

AGENDA
HENDRICKS COUNTY COUNCIL
Hendricks County Government Center
355 S. Washington Street, Danville, Indiana
September 8, 2016
2:00 PM

CALL TO ORDER:

ADOPTION OF AGENDA:

PUBLIC HEARING:

2017 Budget for Hendricks County Solid Waste
2017 Budget for Hendricks County

UNFINISHED BUSINESS:

Minutes of Regular Meeting August 11, 2016
Time & Attendance Update
VISIT Hendricks County Project Update
Refinancing - 2007 Work Release GOB & 2009 Wheel Tax Revenue Bonds

NEW BUSINESS:

Update on Communications Center - Wes Bennett
Cummins Behavioral Health Update - Ann Borders, Director
Clayton/Liberty Township Library Appointment
Human Resources - Erin McIntyre, Administrator
Job Descriptions
Request to Pay Above Midpoint - Susan Bentley, Probation Director
Status of Funds Report

<u>ADDITIONAL APPROPRIATIONS</u>				
<u>FUND-DEPARTMENT</u>	<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>REQUESTED</u>	<u>APPROVED</u>
1) General - Coroner	1001.10702.000.107	Deputy Coroners	\$ 10,000	
2) General - Coroner	1001.33800.000.107	Autopsy & Lab Fees	\$ 50,000	
3) General - Facilities Maintenance	1001.13699.000.136	Custodial Overtime	\$ 2,000	
4) General - Court Administration	1001.30400.000.160	Indigent Defense Services	\$ 80,000	
5) Supplemental PD Fund	1200.30400.000.160	Indigent Defense Services	\$ 120,000	
6) CASA	1212.20100.000.160	Office Supplies	\$ 2,975	
7) Reassessment	1188.31700.000.109	Service Contracts	\$ 32,000	
8) Healthy Families - Federal	8149.18701.000.214	PT Family Support Specialist PAT 5	\$ 16,328	
9) Healthy Families - Federal	8149.18702.000.214	PT Program Supervisor SAM7	\$ 20,280	
10) Healthy Families - Federal	8149.18703.000.214	Program Manager SAM5	\$ 47,476	
11) Healthy Families - Federal	8149.18704.000.214	PT Family Support Specialist PAT 5	\$ 16,328	
12) Healthy Families - Federal	8149.18705.000.214	PT Family Support Specialist PAT 5	\$ 16,328	
13) Healthy Families - Federal	8149.18708.000.214	PT Family Resource Specialist PAT5	\$ 16,328	
14) Healthy Families - Federal	8149.18709.000.214	PT Family Support Specialist PAT 5	\$ 16,328	
15) Healthy Families - Federal	8149.13590.000.214	FICA/Medicare	\$ 11,429	
16) Healthy Families - Federal	8149.13591.000.214	PERF	\$ 6,742	
17) Healthy Families - Federal	8149.13592.000.214	Group Health Insurance	\$ 15,330	
18) Healthy Families - Federal	8149.13593.000.214	Unemployment Insurance	\$ 602	
19) Healthy Families - Federal	8149.13594.000.214	Worker's Compensation	\$ 433	
20) Healthy Families - Local	9121.20100.000.214	Office Supplies	\$ 700	
21) Healthy Families - Local	9121.21002.000.214	Other Supplies	\$ 250	
22) Healthy Families - Local	9121.30201.000.214	Professional Fees	\$ 3,300	
23) Healthy Families - Local	9121.30500.000.214	Education/Conferences	\$ 6,000	
24) Healthy Families - Local	9121.32600.000.214	Telephones	\$ 1,500	
25) Healthy Families - Local	9121.33000.000.214	Mileage/Travel	\$ 6,000	
26) Healthy Families - Local	9121.33400.000.214	Postage	\$ 400	
27) Healthy Families - Local	9121.34500.000.214	Printing & Advertising	\$ 5,500	
28) Healthy Families - Local	9121.39200.000.214	Dues & Memberships	\$ 100	

29) Healthy Families - Local	9121.39900.000.214	Miscellaneous	\$	250	
30) Probation Community Corr	9123.15113.000.151	Assistant Probation Director	\$	55,947	
31) Probation Community Corr	9123.15117.000.151	Probation Officer	\$	38,720	
32) Probation Community Corr	9123.13592.000.151	Group Health Insurance	\$	26,333	
33) Probation Community Corr	9123.44550.000.151	Vehicle	\$	20,000	

<u>REALLOCATION OF FUNDS</u>					
<u>DEPARTMENT</u>	<u>FROM</u>	<u>TO</u>	<u>REQUESTED</u>		<u>APPROVED</u>
1) Health - State MRC Grant	8134.20213.000.214	8134.18619.000.214	\$	65	

- OTHER COUNCIL BUSINESS:
- 2017 Budget Items Requiring Action
 - 2016 Tax Sale
 - Capital Improvements Plan - Draft from 6/1/15
 - Notice of Adoption of Preliminary Determination - Plainfield Schools
 - Tort Claim Notice - Kennedy