

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: **2015-33**

Be it ordained/resolved by the **Hendricks County Council** that for the expenses of **HENDRICKS COUNTY** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HENDRICKS COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hendricks County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hendricks County Council	County Council	10/08/2015

DLGF-Reviewed Funds					
Fund Code	Fund Name	County Fund #	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	1186	\$500,000	\$0	0.0000
0101	GENERAL	1001	\$21,962,652	\$15,020,473	0.1852
0124	2015 REASSESSMENT	1188	\$358,485	\$302,213	0.0037
0181	DEBT PAYMENT	4605	\$375,000	\$546,380	0.0067
0182	BOND #2	4607	\$462,494	\$440,543	0.0054
0183	BOND #3	4603	\$346,050	\$373,707	0.0046
0205	COUNTY WHEEL TAX	4805	\$1,100,000	\$0	0.0000
0254	LOCAL INCOME TAX	1110	\$10,458,018	\$0	0.0000
0281	LOAN & INTEREST PAYMENT	4604	\$1,448,000	\$1,480,191	0.0182
0702	HIGHWAY	1176	\$5,075,966	\$0	0.0000
0706	LOCAL ROAD & STREET	1169	\$1,184,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	1135	\$2,549,364	\$4,000,000	0.0493
0792	COUNTY MAJOR BRIDGE	1171	\$500,000	\$996,750	0.0123
0801	HEALTH	1159	\$1,370,967	\$1,000,000	0.0123
0905	DRAIN IMPROVEMENT	1158	\$500,000	\$216,313	0.0027
1151	CONTINUING EDUCATION	1217	\$7,500	\$0	0.0000
1156	EMERGENCY TELEPHONE SYSTEM	1222	\$2,142,015	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	1138	\$3,385,208	\$2,701,087	0.0333
2411	ECONOMIC DEV INCOME TAX CREDIT	1112	\$3,826,991	\$0	0.0000
			\$57,552,710	\$27,077,657	0.3337

+ Home-Ruled Funds 7,083,626
 64,636,336

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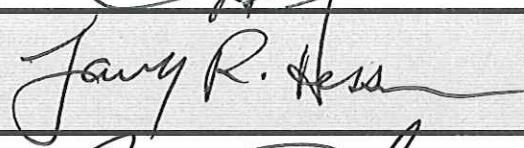
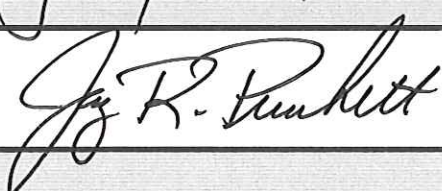

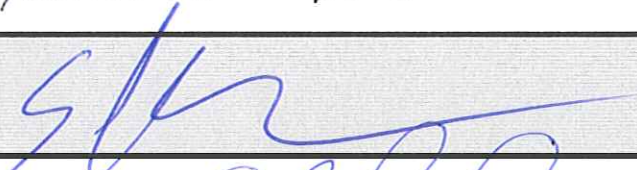
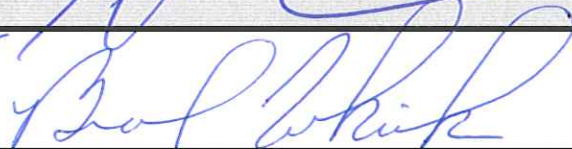
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Home-Ruled Funds (Not Reviewed by DLGF)			
Fund Code	Fund Name	County Fund Code	Adopted Budget
9500	Park Board Innkeepers Share	4806	\$185,000
9501	Food & Beverage	1157	\$1,947,569
9502	Auditor's Plat Book	1181	\$36,779
9503	Clerk's Perpetuation	1119	\$33,700
9504	Recorder's Perpetuation	1189	\$147,348
9505	Tax Increment Replacement	4921	\$25,000
9506	Surveyor's Perpetuation	1202	\$36,000
9507	Clerks IV-D Incentive	8899	\$28,847
9508	Pre-Trial Diversions	2501	\$149,258
9509	Law Enforcement	4923	\$303,210
9510	Prosecutor's Special Fees	4927	\$6,000
9511	Sup Alternative Dispute Res	2202	\$35,000
9513	Assessor's Disclosure	1131	\$24,100
9514	Supplemental Public Defender's	1200	\$120,000
9515	Probation User Fees	2005	\$524,494
9516	Juvenile Probation Fees	2051	\$42,246
9517	Substance Abuse Task Force	2504	\$107,847
9518	Home Detention	4922	\$167,678
9521	Soil & Water Grant	9104	\$5,000
9523	Identification Security	1160	\$50,000
9524	Problem Solving Court	2508	\$19,600
9530	Jury Pay	2507	\$40,000
9531	Prosecutor IV-D Incentive	8897	\$66,238
9534	Sex & Violent Offender Admin	1192	\$5,000
9537	TIF Guilford/Heartland	4401	\$841,496
9539	TIF Pittsboro/Steel Dynamics	4403	\$1,107,000
9540	TIF 70 West Commerce Park	4404	\$206,513
9541	Wheel Sur/Tax County Portion	4608	\$790,743
9542	Title IV-D Incentive	8895	\$31,960
			\$7,083,626

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Name		Signature
Caleb M Brown	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry R Hesson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jay R Puckett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michael C Rogers	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	absent
Richard A Thompson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Eric Wathen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brad Whicker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Cinda Kattau	Hendricks County Auditor	