

AGENDA
HENDRICKS COUNTY COUNCIL
Hendricks County Government Center
355 South Washington Street, Danville, Indiana
November 7, 2017
9:00 A.M.

BENEFIT WORKSHOP FOLLOWING COUNCIL MEETING

CALL TO ORDER:

ADOPTION OF AGENDA:

MINUTES:

October 3, 2017 Regular Meeting
October 23, 2017 Budget Adoption Meeting

UNFINISHED BUSINESS:

NEW BUSINESS:

Pat Baldwin, Prosecutor - New Hire Deputy Prosecutor
Health Board request for new position - Julie Haan; Dr. Stopperich; Dr. Cougill
Sheriff Clark - Request From Rainy Day Fund Appropriation

EMERGENCY ADDITIONAL APPROPRIATIONS HENDRICKS COUNTY SOLID WASTE DIS

EMERGENCY ADDITIONAL APPROPRIATIONS HENDRICKS COUNTY

REALLOCATIONS OF FUNDS

OTHER COUNCIL BUSINESS

Status of Funds

BENEFIT WORKSHOP FOLLOWING COUNCIL MEETING

HENDRICKS COUNTY COUNCIL MEETING
OCTOBER 3, 2017

The regular meeting of the Hendricks County Council was called to order by President Eric Wathen on Tuesday, October 3, 2017 with the following in attendance: Caleb Brown, Larry Hesson, Jay Puckett, Mike Rogers, Eric Wathen, Brad Whicker, David Wyeth Financial Administrator Tami Mitchell, and Auditor Nancy Marsh. The Pledge of Allegiance was led by President, Eric Wathen.

IN THE MATTER OF THE AGENDA

It was moved by Caleb Brown and seconded by David Wyeth to *adopt* the agenda as presented. Motion carried 7-0.

IN THE MATTER OF THE SEPTEMBER 5, 2017 MINUTES

It was moved by Jay Puckett and seconded by Brad Whicker that the minutes of the September 5, 2017 meeting be *approved* as corrected. Motion carried 7-0.

IN THE MATTER OF THE HENDRICKS COUNTY 2018 BUDGET PUBLIC HEARING

President Eric Wathen opened the Public Hearing for the 2018 Hendricks County Budget. Hearing no public comment, it was moved by Mike Rogers and seconded by Jay Puckett to close the public hearing. Motion carried 7-0. The adoption meeting will be held Monday October 23, 2017 at 9:00 a.m.

IN THE MATTER OF THE HENDRICKS COUNTY SOLID WASTE DISTRICT
BUDGET PUBLIC HEARING

President Eric Wathen opened the Public Hearing for the 2018 Hendricks County Solid Waste District Budget. Executive Director of the Hendricks County Solid Waste District, Lenn Detwiler, was present to answer any questions. Hearing no public comment, it was moved by Mike Rogers and seconded by Brad Whicker to close the public hearing. Motion carried 7-0. The adoption meeting will be held Monday October 23, 2017 at 9:00 a.m.

IN THE MATTER OF EMERGENCY MANAGEMENT

Auditor Nancy Marsh updated the Council that Emergency Management Director David Warren requested that the Council look favorably on a purchase of a radio update which will be requested by additional appropriation at the November meeting.

IN THE MATTER OF THE RECORDER

Auditor Nancy Marsh stated that Council action is not required for the Recorder at this time.

IN THE MATTER OF HUMAN RESOURCES

Erin Hughes, Human Resources, presented recommendations for the following job descriptions:

<u>Department</u>	<u>Job Description</u>	<u>Current Classification</u>	<u>Recommended Classification</u>
Treasurer	PT Tax Processing Deputy	Non-Exempt OSS4	Non-Exempt OSS4
Health	PT Public Health Nurse	New	Exempt PAT 3
	PT Adm. Asst. Billing Spec.	New	Non-Exempt OSS3

It was moved by Larry Hesson and seconded by Jay Puckett to approve the job descriptions as amended. Motion carried 7-0.

IN THE MATTER OF THE ADDITIONAL APPROPRIATIONS

It was moved by Caleb Brown and seconded by Mike Rogers to *approve Prosecutor's* additional appropriation in the amount of \$15,000; *Commissioner's* additional appropriation in the amount of \$35,000; *Facilities Maintenance* additional appropriation in the amount of \$560. Motion carried 7-0.

It was moved by Larry Hesson and seconded by Brad Whicker to *approve the Public Defender* additional appropriation in the amount of \$125,000. Discussion was held comparing expenses from the first half of the year to the second half of the year now that the Public Defender Commission is in place. Auditor Marsh and Chief Public Defender confirmed that our first reimbursement check had been received very timely. Motion carried 7-0.

It was moved by Brad Whicker and seconded by Jay Puckett to *approve Reassessment* additional appropriation in the amount of \$800. Motion carried 7-0.

It was moved by Jay Puckett and seconded by Caleb Brown to *approve Cornerstone* additional appropriation in the amount of \$20,000 and the *Baby and Me Tobacco Free* additional appropriations in the amounts of \$36,462, \$2,790, \$6,473, \$72, \$106, \$16, \$3,456 and \$1,920. Auditor Marsh stated that the Cornerstone funding had been increased by statute so the fund would be able to accommodate more expenses. Motion carried 7-0.

Superior II Judge Rhett Stuard and Probation Director Susan Bentley presented the Home Detention User Fee additional appropriation request for an employee who resigned to be paid out according to the Probation Department Policy Manual, approved by the Courts. Judge Stuard noted that the number of hours has been reduced to 333.75. Auditor Marsh stated the current calculation is \$12,175.20 in PTO and the benefits would be calculated on the current hours. It was moved by Larry Hesson and seconded by Jay Puckett to *deny the Home Detention User Fee* additional appropriation. Discussion was held on the different viewpoints held by the fiscal body and the judicial branch of Hendricks County government. President Eric Wathen asked if the county's Human Resources department had been provided a copy of the Probation Policy Manual. Judge Stuard stated that the employees had been given a copy. Judge Smith stated that the

Probation Policy Manual is a valid employee manual. Larry Hesson stated that if this payout was awarded, contrary to the Hendricks County Policy Manual, there would be a good argument for other employees to receive the same standing. Several Council members asked questions in an attempt to get information believed to be necessary under the Council's statutory decision making authority but Judge Stuard stated the questions were not relevant to the request. The question was called. Motion to *deny* carried 7-0. Judge Stuard polled the Council on why they voted no.

Discuss was held on the compliance of the request for job evaluations to be submitted to Human Resources by September 30, 2017. Erin Hughes, Human Resources stated she had received reviews from all departments except Circuit Court and Superior II. There was a consensus of concern that employees are being penalized when it is out of their control. The Council unanimously agreed to give those two departments the opportunity to comply by November 7, 2017, the Council's next meeting. It was agreed that there must be a level of follow-through because receiving the stipend was tied to compliance with submitting the job evaluations by motion on September 5, 2017.

It was moved by Larry Hesson and seconded by Jay Puckett to grant a \$500 stipend to all Hendricks County full time employees and a \$250 stipend to all Hendricks County part time employees, employed on December 1, 2017, who complied with the requirement of completing and turning in job evaluations to Human Resources. Circuit Court and Superior II will be given the opportunity to comply with the extended deadline of November 7, 2017. Auditor Nancy Marsh stated that December 1, 2017 is the last day of the 25th payroll and the Payroll Deputy Office will process the additional pay to be paid on December 15, 2017 by check. Motion carried 7-0. Per the minutes of the September 5, 2017 Council Meeting, the Hendricks County Council and the Hendricks County Commissioners are not eligible for the stipend.

Councilman Mike Rogers asked the Council to consider sending an official letter notifying the non-compliant offices of the extended deadline. Mr. Rogers stated that we seem to be at a loggerhead with the courts and he would prefer they receive an official notice rather than hearing about it. It was moved by Mike Rogers and seconded by Jay Puckett to send a letter to the affected offices. It was the consensus of the Council that the President is authorized to write and send the letter.

It was moved by Caleb Brown and seconded by Larry Hesson to *deny* the *EDIT* additional appropriation and *approve* the ***Food and Beverage*** additional appropriation in the amount of \$250,000 to fund the stipend. Motion carried 7-0.

It was moved by Brad Whicker and seconded by Larry Hesson to *deny* the ***EDIT*** and ***Food and Beverage*** additional appropriations for the Rainy Day payback. Motion carried 7-0.

IN THE MATTER OF THE REALLOCATION OF FUNDS

It was moved by Larry Hesson and seconded by Caleb Brown to *approve* the ***Sheriff*** transfer in the amount of \$1,052.14; ***Court Administration*** transfer in the amount of \$500; ***Highway*** transfer in the amount of \$15,000; ***Victim's Assistant Grant*** transfer in the amount of \$3,000; ***Health CRI Grant*** transfers in the amounts of \$1,500 and \$800. Motion carried 7-0.

County Engineer John Ayers was asked for clarification on the Highway transfer from Bituminous Materials to a Truck Purchase. John Ayers stated that the Highway received a new truck earlier than expected so partial funding is needed in 2017 rather than in the 2018 budget. Councilman Jay Puckett asked Mr. Ayers if it would be possible to do an appropriate reduction in January for the same amount since it is being partially funded in 2017. Mr. Ayers had no objection. It was moved by Jay Puckett and seconded by Brad Whicker to *approve Highway* transfer in the amount of \$105,000. Motion carried 7-0.

OTHER BUSINESS

Auditor Nancy Marsh presented the Status of Funds report for the Council's review noting that we received our monthly distribution for Food and Beverage in the amount of \$130,062.

Councilman Rogers complimented Council President Wathen on his professionalism conducting the meeting.

Auditor Nancy Marsh stated the Auditor's Office has 9 different handbooks to decipher and interpret which is difficult. Sheriff Brett Clark clarified that his Merit Deputies have a separate handbook but all fiscal issues have been aligned with the County Policy and any specialty issues i.e. retirement fund have been approved by the Council.

IN THE MATTER OF ADJOURNMENT

There being no further business to come before the Council, by motion made by Larry Hesson and seconded by Jay Puckett, the meeting was adjourned at 10:19 A.M. with a Ronald Reagan Road Funding and Jail Funding Workshops to follow.

Caleb M. Brown

Larry R. Hesson

Jay R. Puckett

Michael C. Rogers

Eric Wathen

Brad Whicker

ATTEST:

Nancy L. Marsh

David Wyeth

**SPECIAL 2018 BUDGET ADOPTION
HENDRICKS COUNTY COUNCIL MEETING
OCTOBER 23, 2017**

The special 2018 Budget Adoption Meeting of the Hendricks County Council was called to order by President Eric Wathen on Monday, October 23, 2017 with the following in attendance: Caleb Brown, Larry Hesson, Eric Wathen, Brad Whicker, David Wyeth Financial Administrator Tami Mitchell, and Auditor Nancy Marsh. The Pledge of Allegiance was led by President, Eric Wathen.

IN THE MATTER OF THE AGENDA

It was moved by Brad Whicker and seconded by Dave Wyeth, to adopt the agenda as presented. Motion carried 5-0.

Councilman Jay Puckett arrived.

**IN THE MATTER OF THE HENDRICKS COUNTY 2018
ORDINANCE 2017-46 FOR APPROPRIATIONS AND TAX RATES**

Auditor Nancy Marsh presented the Ordinance For Appropriations and Tax Rates for the 2018 Hendricks County budget. President Eric Wathen asked for discussion and a motion. It was moved by Larry Hesson and seconded by Brad Whicker to approve and adopt Ordinance 2017-46 For Appropriations and Tax Rates as presented. Motion carried 6-0.

**IN THE MATTER OF THE HENDRICKS COUNTY SOLID WASTE DISTRICT
ORDINANCE 2017-47 FOR APPROPRIATIONS AND TAX RATES**

Lenn Detwiler and Auditor Nancy Marsh presented the Ordinance For Appropriations and Tax Rates for the 2018 Hendricks County Solid Waste District budget. President Eric Wathen asked for discussion and a motion. It was moved by Jay Puckett and seconded by Caleb Brown to approve and adopt Ordinance 2017-47 For Appropriations and Tax Rates as presented. Motion carried 6-0.

IN THE MATTER OF THE RONALD REAGAN PARKWAY

Council President Eric Wathen stated that County Engineer John Ayers requested the Council to look favorably on sending a support letter for the FHA INFRA Grant Program for the Ronald Reagan Parkway. It was moved by Brad Whicker and seconded by Larry Hesson to support the request and execute the letter. Motion carried 6-0. Councilman Brad Whicker asked about the timeframe of providing the county match. Mr. Wathen stated there is approximately \$7,000,000 left of the CAGIT funds therefore approximately \$3,000,000 would be needed to bridge the gap for the county match. David Wyeth asked about the status of the Boone County portion. Mr. Wathen stated there are some jurisdiction disagreements that they are still working on but they are still in favor and committed to the project.

IN THE MATTER OF ADJOURNMENT

There being no further business to come before the Council, by motion made by Brad Whicker and seconded by Dave Wyeth, the meeting was adjourned at 9:07 A.M. Motion carried 6-0.

Caleb M. Brown

Larry R. Hesson

Jay R. Puckett

Absent
Michael C. Rogers

Eric Wathen

Brad Whicker

ATTEST:

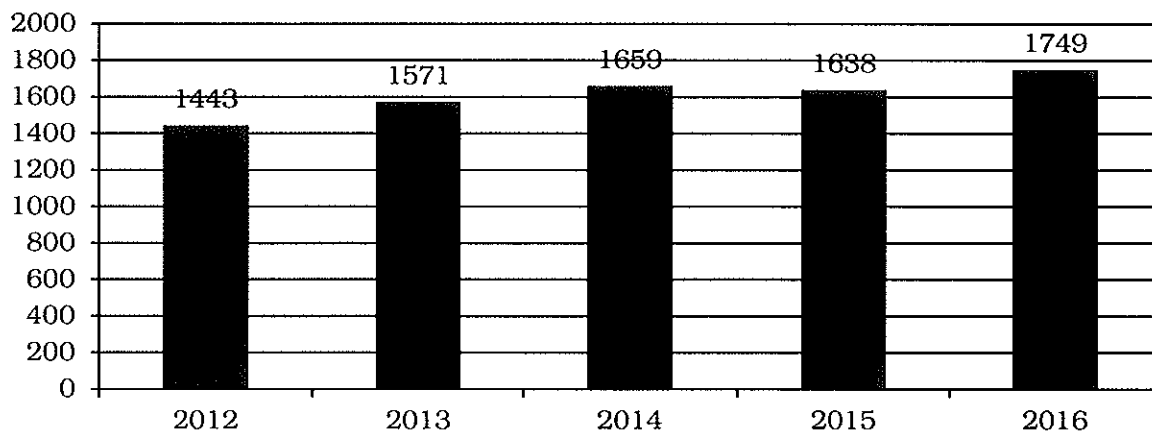
Nancy L. Marsh, Hendricks County Auditor

David Wyeth

Health Board

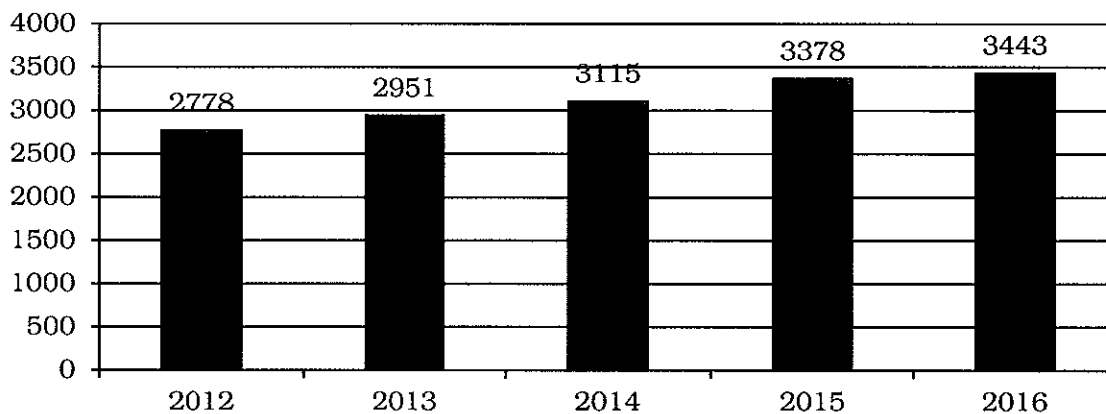
The Environmental Health Department staff strive to prevent disease through the implementation of programs that enforce minimum environmental standards. As you can see from the charts below, the work load continues to increase. Each time a new permanent food establishment opens in the County, staff must conduct a complete building plan review, and at least two visits prior to the opening inspection. The establishments are then placed on the regular menu risked based inspection schedule; sometimes requiring up to three or more inspections a year. At the end of 2016, there were 550 retail food establishments. Already this year, staff has opened 15 new food establishments, each requiring more yearly inspections. In addition, staff regularly inspects over 250 temporary food booths and 67 mobile units that participate in the farmer's markets, fairs and festivals usually held on the weekends.

**Food Protection Program Inspections
2012-2016**



The number of environmental inspections continues to increase. These inspections include onsite septic system construction, water well and pump installation, body modification facilities, public and semi-public pools/spas, lead risk assessments, housing and sanitation issues, miscellaneous environmental complaints and mosquito complaints.

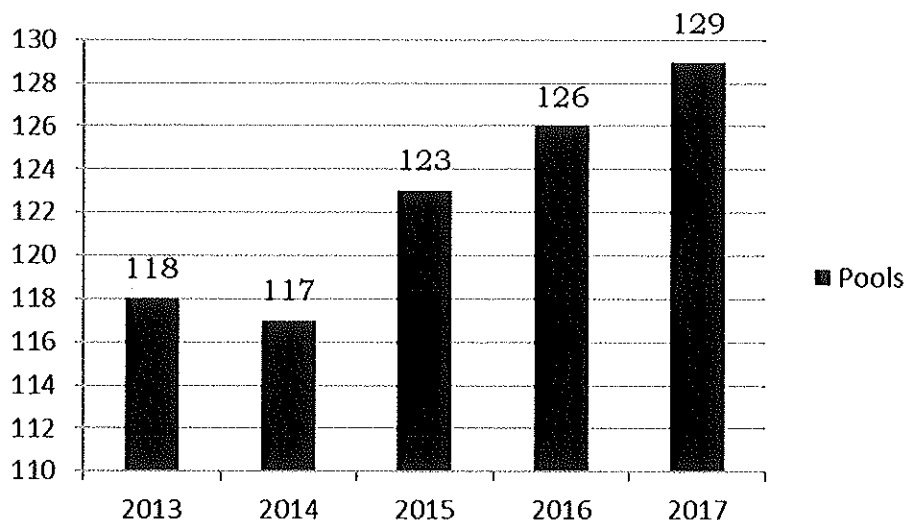
**Environmental Inspections
2012-2016**



Four permanent make up booths (microblading) and one new body modification establishment have opened in 2017.

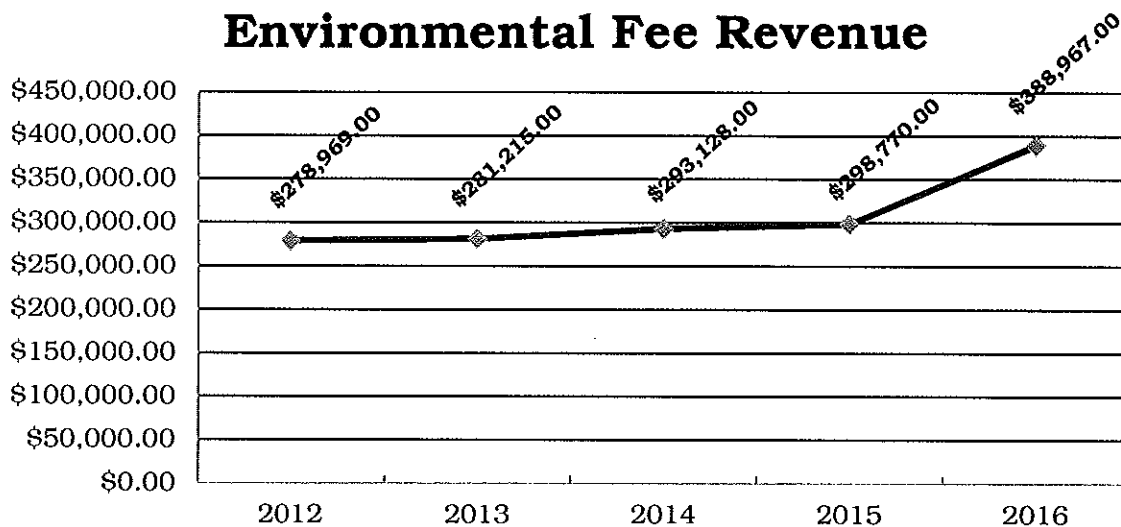
In 2017, the number of pools in the County increased from 126 in 2016 to 129. Although that does not sound like a huge increase, the new pools have added 48 additional inspections.

Number of Public and Semi Public Pools



The Health Officer's salary and the Accreditation line items have been removed from the 2018 Budget which is a savings of \$48,514 when compared to the 2017 Budget. As seen from the revenue chart below, the Environmental fee revenue has increased over \$90,000 from 2015 to 2016.

Environmental Fee Revenue



These additional funds could be used to support another Environmental Health position. To continue to adequately protect our citizens, I am respectfully requesting an additional Environmental Health Specialist position for the Environmental Health Department.

The Health Board asked that the pictures of some of the Health Department's Environmental complaints be provided to the Council with this request.



Housing complaint



Two months later



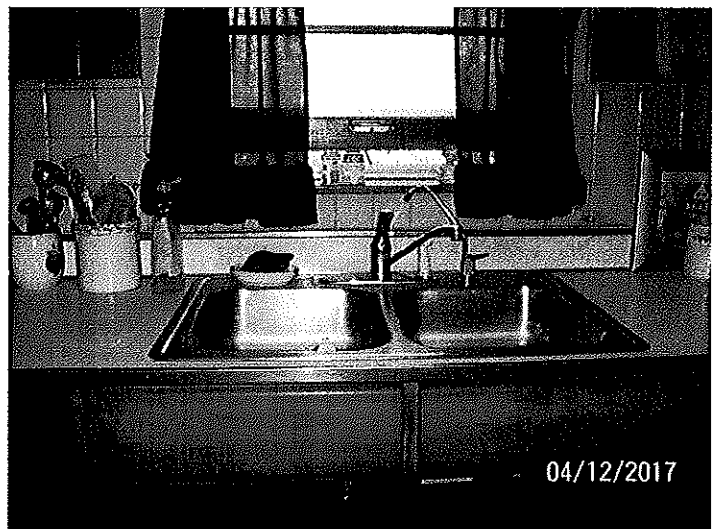
Garbage and debris



A month later



Housing complaint



Three weeks later



Food facilities-civil penalties, hearings



1/4/16 Clandestine methamphetamine lab--still not closed



Failed septic system



Seven years later



Sewage discharging to ditch 6/20/17



Positive dye test 10/27/17 Septic system has been designed

Nancy Marsh

From: Brett Clark
Sent: Thursday, November 02, 2017 2:01 PM
To: Nancy Marsh
Subject: car estimates

Categories: Red Category

Sheriff

Nancy,

According to Chuck it will cost approximately \$66,493.81. Taking out the 23K insurance settlement leaves 43,493.81. We will of course attempt to re-use anything we can salvage out of the wrecked cars but unfortunately with software changes etc. there isn't a lot that can be reused out of the older cars. (the newer ones are different as most of the items from them are direct transfer in full).

Please let me know if you need additional on this.

Thanks, Brett.

1186.39401,000.0149

Hendricks County

Date of Publication: October 26, 2017 Republican
October 28, 2017 Hendricks County Flyer

Date of Public Hearing: November 7, 2017
Date of Resolution: November 7, 2017

2017 Property Tax Rate If applicable	.1616		.0607	.0333		.0029	.0132			.0058			
COUNTY FUND NUMBER	1001	1112	1135	1138	1157	1158	1159	1169	1176	1186	1188	4701	4702
DLGF FUND NUMBER	0101	2411	0790	2391	9501	0905	0801	0706	0702	0061	0124		
FUND NAME:	General	EDIT Project	Cume Bridge	CCD	Food & Beverage	Drain Improvement	Health	Local Road & Street	Highway	Rainy Day	Reassessment	Insurance Claims	Insurance Rainy Day
APPROPRIATION REQUEST:	20,000	26,000		1,895				50,000					
AMOUNT BY REDUCTION:													
AMOUNT BY SURPLUS:													
1. Property Tax Levy (Line 16) on (1782)	13,494,103	-	5,068,639	2,780,654	-	242,159	1,102,241	-	-	-	484,318	-	-
2. Circuit Breaker Impact (Estimate)	1,614,812		231,037	149,992		12,099	57,647				17,499		
3. PTRC from CAGIT (Line 13)			-	-		-	-				-		
4. Misc. Revenue Estimate (line 8B)	18,012,667	4,893,645	399,932	204,042	2,110,000	53,770	382,404	1,012,728	4,905,200		35,539		
5. January 1 Cash Balance	10,194,721	16,921,185	17,642,918	4,218,433	4,381,883	1,206,451	607,366	1,458,879	3,913,753	10,478,141	315,820	-	2,852,946
including investments													
6. Total Funds Available (1-2+3+4+5)	40,086,679	21,814,830	22,880,452	7,053,137	6,491,883	1,490,281	2,034,364	2,471,607	8,818,953	10,478,141	818,178	-	2,852,946
7. Original Budget	30,198,635	9,749,701	4,739,463	3,955,058	1,060,434	225,800	1,236,852	1,208,000	5,356,732	500,000	412,483		
8. Encumbered Appropriations	97,543	3,556,148	2,230,859	805,008	210,433			215,088	9,180		4,660		
9. Total Beginning Appropriations (7+8)	30,296,178	13,305,849	6,970,322	4,760,066	1,270,867	225,800	1,236,852	1,423,088	5,365,912	500,000	417,143	-	-
10. Surplus Funds (6-9)	9,790,501	8,508,981	15,910,130	2,293,071	5,221,016	1,264,481	797,512	1,048,519	3,453,041	9,978,141	401,035	-	2,852,946
11. Amount Appropriated Since January 1st	2,330,432	2,133,900	1,162,122	450,000	250,000	825,773	170,715	50,000	58,750		35,800	Not Appropriated	10,000
less any reductions in appropriations													
12. Amount Transferred to Rainy Day	-	-	-	-	-	-	-	-	-	-	-	-	-
13. Surplus Funds Remaining (10-11)	7,460,045	6,375,081	14,748,008	1,843,071	4,971,016	438,708	626,797	998,519	3,394,291	9,978,141	365,235		2,852,946
Cash Balance as of August 31, 2017	4,982,101	15,115,735	13,286,137	2,841,909	5,805,441	1,047,596	521,341	1,288,641	3,944,673	10,461,811	203,524	525,152	2,855,611
Established minimum balance	5,000,000	5,000,000		750,000	2,000,000				700,000	10,000,000	50,000		3,500,000
SUMMARY OF ABOVE FUNDS	1/1/2017	2/1/2017	3/1/2017	4/1/2017	5/1/2017	6/1/2017	7/1/2017	8/1/2017	9/1/2017	10/1/2017	11/1/2017	12/1/2015	AVG
Surplus (equals unappropriated)	61,527,528	59,792,464	59,786,265	57,576,923	58,408,123	55,887,695	54,334,912	54,069,532	55,302,506	54,321,858	54,051,858		
Actual Cash Balance	72,074,756	71,863,458	73,387,362	68,012,431	65,616,434	66,696,907	66,822,516	68,833,409	62,879,674	62,679,674	62,879,674		67,451,481
Prior Year Cash Balance	64,599,797	61,570,791	59,279,743	61,890,750	58,198,295	58,183,830	65,624,411	62,643,596	64,017,693	63,670,633	59,515,928	55,521,124	61,058,716

Food & Beverage Revenue:
2017: Jan \$203,146 Feb \$261,561 Mar 175,477; April 360,484; May \$180,645 June \$458,488; July 88,534; August \$153,436; September \$144,074; October \$130,062; November \$164,730
2016: Jan \$93,095 Feb \$135,667 Mar \$261,654 Apr \$381,776 May \$300,047 Jun \$326,983 Jul \$195,711 Aug \$92,358 Sep \$175,319 Oct \$110,179 Nov \$139,374 Dec \$134,577
2015: Jan \$155,033 Feb \$120,101 Mar \$206,350 Apr \$206,882 May \$214,299 Jun \$248,657 Jul \$196,629 Aug \$147,030 Sept \$135,037 Oct \$200,637 Nov \$124,321 Dec \$123,010

EMERGENCY APPROPRIATION RESOLUTION

Whereas, certain extraordinary emergencies have developed since the adoption of the existing budget, so that it is necessary to appropriate more money than was appropriated in the annual budget; therefore, to meet such extraordinary emergencies;

additional sums of money are hereby appropriated and ordered set apart out of the several funds as herein and for the purpose herein specified, subject to the laws governing the same.

ADDITIONAL APPROPRIATIONS

	<u>DEPARTMENT</u>	<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>REQUESTED</u>	<u>APPROVED</u>
1	HCSWMD General Fund	3132	Design & Legal Expenses	\$200,000.00	_____

Adopted this 7th day of November by the following vote:

AYE

NAY

Caleb M. Brown

Caleb M. Brown

Larry R. Hesson

Larry R. Hesson

Jay R. Puckett

Jay R. Puckett

Michael C. Rogers

Michael C. Rogers

Eric Wathen

Eric Wathen

Brad Whicker

Brad Whicker

David Wyeth

David Wyeth

Attest:

Nancy Marsh, Auditor

REQUEST FOR EMERGENCY APPROPRIATION

#1

Date: 10/23/17Amount: \$ 200,000Fund Name: Hendricks Co. SWMD--General Fund
(Example -- County General)Account Name: Other Services & Charges--Professional Services
(Example -- Supplies)Account Number: 3132

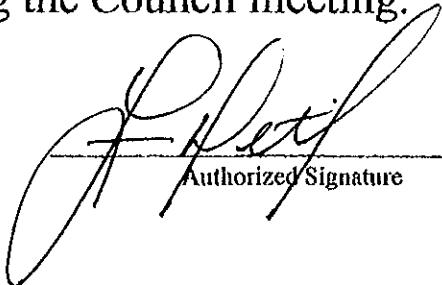
Example -	Fund # 100	Account # 20100	Object # 000	Location # 102
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Explanation of Request:

Earlier this year, the District had an environmental education center designed.
The District's 2017 budget did not include funds to cover the costs of design
nor other cost associated with the project, specifically legal expenses and
expenses related to possibly financing the project. The additional funds
are available in a money market account the District currently holds.

☒ I will be attending the Council meeting.
☐ I will not be attending the Council meeting.

Auditor's Notes:


Authorized Signature

EMERGENCY APPROPRIATION RESOLUTION

Whereas, certain extraordinary emergencies have developed since the adoption of the existing budget, so that it is necessary to appropriate more money than was appropriated in the annual budget; therefore, to meet such extraordinary emergencies;

Be it resolved by the County Council of Hendricks County, Indiana, that for the expense of said County the following additional sums of money are hereby appropriated and ordered set apart out of the several funds as herein and for the purpose herein specified, subject to the laws governing the same.

<u>ADDITIONAL APPROPRIATIONS</u>					
	<u>DEPARTMENT</u>	<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>REQUESTED</u>	<u>APPROVED</u>
1	Coroner	1001.33800.000.0107	Autopsy & Lab Fees	\$20,000.00	
2	Edit	1112.44550.000.0135	Vehicles	\$26,000.00	
3	CCD	1138.44000.000.0142	Radios	\$1,895.00	
4	Local Road & Street	1169.34103.002.0201	Road Striping	\$50,000.00	
5	Pretrial Supervision Grant	9122.42701.000.0151	Laptop	\$2,000.00	
6	Healthy Families - Local	9121.30700.000.0214	Salary Match & Benefits	\$42,000.00	
7	Healthy Families - Federal	8149.18705.000.0214	Salary	\$19,100.00	
8	Healthy Families - Federal	8149.13590.000.0214	FICA	\$1,462.00	
9	Healthy Families - Federal	8149.13591.000.0214	PERF	\$4,497.00	
10	Healthy Families - Federal	8149.13592.000.0214	Group Health Insurance	\$16,553.00	
11	Healthy Families - Federal	8149.13594.000.0214	Worker's Compensation	\$57.00	
12	Wheel & Excise Co Portion	4608.34802.000.0102	Principal	\$185,000.00	
13	Wheel & Excise Co Portion	4608.34803.000.0102	Interest	\$44,920.00	

Adopted this 7th day of November by the following vote:

AYE

NAY

Caleb M. Brown

Caleb M. Brown

Larry R. Hesson

Larry R. Hesson

Jay R. Puckett

Jay R. Puckett

Michael C. Rogers

Michael C. Rogers

Eric Wathen

Eric Wathen

Brad Whicker

Brad Whicker

David Wyeth

David Wyeth

Attest:

Nancy Marsh, Auditor

REQUEST FOR EMERGENCY APPROPRIATION

#1

Date: September 21, 2017

Amount: 20,000.00

Fund Name: CORONER
(Example- County General)

Account Name: Autopsy and Lab Fees
(Example- Supplies)

Account Number: 100-33800-000-107
Example: Fund # - Account # - Object # -Location #
100 - 20100 - 000 - 102

Explanation of Request: Additional funds neded to complete the year.
Original appropriation of \$100,000.00 plus the additional of \$30,000.00 (we
had requested \$50,000.00) is currently at \$11,463.00. There are outstanding
claims still out that would total about \$2,000.00 and, based on experience,
we will have an additional 15-18 autopsies the rest of the year totalling
\$27,000.00 to \$29,000.00. The original additional appropriation request of
\$50,000.00 would have been sufficient.

I will be attending the Council meeting.

I will not be attending the Council meeting.



Coroner Hendricks County

FILED

SEP 29 2017

Nancy A. Marsh
AUDITOR HENDRICKS COUNTY

REQUEST FOR EMERGENCY APPROPRIATION

#2

Date: 10/16/17Amount: \$ 26,000Fund Name: EDIT

(Example - County General)

Account Name: Vehicles

(Example - Supplies)

Account Number: 1112 44550 000 0135

	Fund #	Account #	Object #	Location #
Example -	100	20100	000	102

Explanation of Request:

I am requesting an additional appropriation to cover the costs associated with the customization of the two newly purchased Animal Control vans.

Both vans need to be customized to allow for animal transport. I have attached two quotations from Mavron, Inc. to show the breakdown for each van.

☒ I will be attending the Council meeting.

☐ I will not be attending the Council meeting.



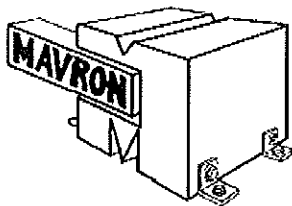
Authorized Signature

Auditor's Notes:

FILED

OCT 16 2017

Nancy J. ...
AUDITOR - HENDRICKS COUNTY



MAVRON, INC.

152 S Zimmer Rd
Warsaw IN 46580-2369
Sales Rep: Terri Lambright
Phone No: 800-551-1498
Email: terri@mavron.com

Quotation

Quote #12900

#12

Bill To

CUS10526
Sheriff Dept
Hendricks County
925 E Main St
Danville IN 46122

Ship To

Officer Brandon Keisker
(317) 745-9250
bkeisker@co.hendricks.in.us

End Customer
CUS10526 Hendricks County IN

TOTAL \$12,726.00

Create Date: 09/21/2017
Expires: 03/13/2018

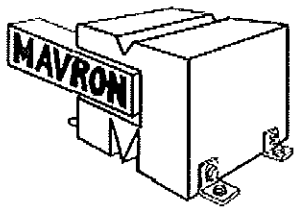
Project	Production timeline	Shipping Method	Terms
AT RM AT-102V Chevy	See Below	Customer Pickup	Net 30

Qty	Item	Description	Rate	Amount
1	3M11004	AT-102V Remount - Animal Transport Van Conversion - Into customer provided 2017 Chevrolet Express Std Length Cargo van w/ Factory Rear Heat/AC Removal & Repair of Customer Existing 9 Sloped & Drained Cage Assemblies Re-installation of Cages into New Chassis New Equipment New Carpeted & sealed Bulkhead, Spray Foam Insulation (Walls & Ceiling) Fiber Board Insulation (Floor) Diamond Plate Aluminum Flooring, Cage Area Lighting, Ventilation Lines and Trim	\$11,380.00	\$11,380.00
2	OPTION-3M30007	Catch Pole Holder-	\$110.00	\$220.00
2	OPTION-3M30011	Catch Pole Hook (1) - Installed in Cab	\$55.00	\$110.00
6	1D00068	Steel Rope "J" Hook, Length Overall: 3-1/8" - installed various places throughout cargo area; bulkhead, pass wall (per customer directions)	\$6.00	\$36.00
1	OPTION-3M36003	LED Mini Lightbar, 15.3"L x 8.5"W x 2.7"H - Installed Top Front of Van	\$482.00	\$482.00
2	OPTION-3M56007	Whelen Vertex Hide-a-way Super LED - Rear Install PRODUCTION TIME LINE - Estimated 30-60 DAYS FROM RECEIPT OF ORDER/VEHICLE	\$249.00	\$498.00
1	Customer Pickup	Customer Pickup	\$0.00	\$0.00

Please call to discuss Vehicle Specifications *prior* to ordering your new vehicle



12900



MAVRON, INC.

152 S Zimmer Rd
Warsaw IN 46580-2369
Sales Rep: Terri Lambright
Phone No: 800-551-1498
Email: terri@mavron.com

Quotation

Quote #12902

#2

Bill To

CUS10526
Sheriff Dept
Hendricks County
925 E Main St
Danville IN 46122

Ship To

LaDonna - Director
(317) 745-9250
LHughes@co.hendricks.in.us

End Customer
CUS10526 Hendricks County IN

TOTAL \$13,107.00

Create Date: 09/21/2017
Expires: 03/13/2018

Project	Production timeline	Shipping Method	Terms
AT-100V MOD RM Chevy 2004	See Below	Customer Pickup	Net 30

Qty	Item	Description	Rate	Amount
1	3M11012	AT-100V Remount - Animal Transport Van Conversion Into customer provided 2017 Chevrolet Express Std Length Cargo van w/Factory Rear Heat/AC Removal & Repair of Customer Existing 7 Sloped & Drained Cage Assemblies Re-installation of Cages into New Chassis New Equipment New Carpeted & sealed Bulkhead, Spray Foam Insulation (Walls & Ceiling) Fiber Board Insulation (Floor) Diamond Plate Aluminum Flooring, Cage Area Lighting, Ventilation Lines and Trim	\$11,380.00	\$11,380.00
3	OPTION-3M52003	Installation of 3' Aluminum Bar with (4) Eye Bolts - Driverside wall & rear side wall of cage	\$127.00	\$381.00
2	OPTION-3M30007	Catch Pole Holder - installed	\$110.00	\$220.00
2	OPTION-3M30011	Catch Pole Hook (1) - Installed in Cab	\$55.00	\$110.00
6	1D00068	Steel Rope "J" Hook, Length Overall: 3-1/8" - installed various places throughout cargo area: bulkhead, pass wall (per customer directions)	\$6.00	\$36.00
1	OPTION-3M36003	LED Mini Lightbar, 15.3"L x 8.5"W x 2.7"H - Installed Top Front of Van	\$482.00	\$482.00
2	OPTION-3M56007	Whelen Vertex Hide-a-way Super LED - Rear Install PRODUCTION TIME LINE - Estimated 30-60 DAYS FROM RECEIPT OF ORDER/VEHICLE	\$249.00	\$498.00
1	Customer Pickup	Customer Pickup	\$0.00	\$0.00

Please call to discuss Vehicle Specifications *prior* to ordering your new vehicle



12902

PURCHASE ORDER

Hendricks County Emergency Management

#3

VENDOR:

Motorola Solutions
13108 Collections Center Drive
Chicago, IL 60693

SHIP TO:

Ra-Comm; Inc
689 Tower Rd.
Suite A
Plainfield IN 46168

P.O. DATE	Terms	SALES REP
08/23/2017	Net 30 Days	Erin Button

QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL
1	EA	Motorola Radio Equipment Qty 1 APX6000 Portable Includes RMO, PSM, Stubby Antenna and Single Unit Charger	\$ 4,094.28	\$ 4,094.28

Notes/ Remarks

Bill to and Ultimate End User:
Hendricks County Emergency Management

SALES TAX

SHIPPING & HANDLING

OTHER

TOTAL

\$ 4,094.28

\$ 4,094.28

Payment Details

- ☐ Check Payment Terms Net 30 Days
- ☐ Cash
- ☐ Account No.
- ☐ Credit Card

Name _____

CC# _____

Exp Date _____

1138-44000-000-0142 -

2200
1994.28

Authorized by _____

Date 08/23/2017

**MOTOROLA SOLUTIONS**

Quote Number: QU0000413403

Effective: 23 AUG 2017

Effective To: 15 SEP 2017

#3

Bill-To:

HENDRICKS COUNTY EMERGENCY
MANAGEMENT AGENCY
355 S WASHINGTON ST
DANVILLE, IN 46122
United States

Ultimate Destination:

HENDRICKS COUNTY EMERGENCY
MANAGEMENT AGENCY
355 S WASHINGTON ST
DANVILLE, IN 46122
United States

Attention:

Name: Dave Warren
Email: dvarren@co.hendricks.in.us

Sales Contact:

Name: Erin Button
Email: erinb@ra-comm.com
Phone: 3178394259

Contract Number: 9167
Freight terms: FOB Destination
Payment terms: Net 30 Due

Item	Quantity	Nomenclature	Description	Your price	Extended Price
1	1	H98UCF9PW6BN	APX6000 700/800 MODEL 2.5 PORTABLE	\$3,737.48	\$3,737.48
(Notes)APX6000 700/800 MODEL 2.5 PORTABLE					
1a	1	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION		
1b	1	H885BK	ADD: 3 YEAR SERVICE FROM THE START LITE		
1c	1	QA01648AA	ADD: ADVANCED SYSTEM KEY - HARDWARE KEY		
1d	1	H869BZ	ENH: MULTIKEY		
1e	1	QA00631AB	ADD: DVRS PSU ACTIVATION		
1f	1	H38BT	ADD: SMARTZONE OPERATION		
1g	1	Q361AR	ADD: P25 9600 BAUD TRUNKING		
2	1	T7914A	RADIO MANAGEMENT ONLINE		
(Notes)RADIO MANAGEMENT ONLINE					
2a	1	UA00049AA	ADD: RADIO MANAGEMENT LICENSES ONLINE		
3	1	PMMN4060B	PSM IP55 WITH 3.5MM JACK RX 24IN	\$135.30	\$135.30
(Notes)PSM IP55 WITH 3.5MM JACK RX 24IN					
4	1	PMAF4002A	APX 7000 700/800MHZ PSM ANTENNA	\$9.00	\$9.00
(Notes)APX 7000 700/800MHZ PSM ANTENNA					
5	1	NNTN8860A	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA	\$112.50	\$112.50
(Notes)CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA					

Total Quote in USD

\$4,094.28

* This quote contains items with approved price exceptions applied against it
Includes Promotion

THIS QUOTE IS BASED ON THE FOLLOWING:

REQUEST FOR EMERGENCY APPROPRIATION

#4

Date: 10/19/17

Amount: \$ 50,000

Fund Name: Local Road & Street

(Example -- County General)

Account Name: Road Striping

(Example -- Supplies)

Account Number: 1169 34103 002 201

Example -

Fund #
100

Account #
20100

Object #
000

Location #
102

Explanation of Request:

Funds needed to complete the 2017 striping program

 I will be attending the Council meeting.

X I will not be attending the Council meeting.

Curt A. Haggerty
Authorized Signature

Auditor's Notes:

REQUEST FOR EMERGENCY APPROPRIATION

Date: 10/12/17

#5

Amount: \$2,000

Fund Name: Pretrial Supervision Grant

(Example – County General)

Account Name: Computers

(Example – Supplies)

Account Number: 9122 42701 000 0151

Example –

Fund #
100

Account #
20100

Object #
000

Location #
102

Explanation of Request:

On behalf of the EBDM local policy team, we are respectfully requesting
appropriation of \$2,000 in grant monies to purchase a laptop for our second
pretrial services officer.

X I will be attending the Council meeting.

 I will not be attending the Council meeting.

s/Catherine Haines

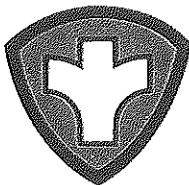
Authorized Signature

Auditor's Notes:

Hendricks County Health Department

Environmental Health

355 South Washington Street #210
Danville, IN 46122
Phone (317) 745-9217
Fax (317) 745-9218



Nursing

355 South Washington Street #211
Danville, IN 46122
Phone (317) 745-9222
Fax (317) 745-9388

Public Health


Prevent. Promote. Protect.

#6-11

MEMORANDUM

Date: October 4, 2017

To: Hendricks County Council
Hendricks County Board of Health

From: David M. Stopperich, M.D., Health Officer 

Re: Full Time Family Support Specialist (FSS), Healthy Families

Earlier this year, you approved a Full Time Family Support Specialist position. This has been beneficial to the Healthy Families program.

Once again, we have a part time Family Support Specialist resignation in Health Families. We would like approval to change this part time position to a full time position.

This position will be covered by our grant funding. By hiring a full time FSS, we will better be able to meet the needs of our program and our funder.

TLB/DMS

Cc: Tammy Brinkman, Director of Public Health Nursing
Leanna Truitt, Program Manager
Julie Haan, Director of Environmental Health

REQUEST FOR EMERGENCY APPROPRIATION

#6

Date: 10/3/2017Amount: \$42,000.00Fund Name: Healthy Families - Local

(Example – County General)

Account Name: Match Healthy Families Grant

(Example – Supplies)

Account Number: 9121.30700.000.0214

Example -	Fund #	Account #	Object #	Location #
	100	20100	000	102

Explanation of Request:

Match salary and benefits for FT Family Support Specialist
from State and local funds.

_____☒ I will be attending the Council meeting.☐ I will not be attending the Council meeting.

Authorized Signature

Auditor's Notes:

REQUEST FOR EMERGENCY APPROPRIATION

37

Date: 10/3/2017

Amount: \$19,100.00

Fund Name: Healthy Families - Federal
(Example – County General)

Account Name: Family Support Specialist
(Example – Supplies)

Account Number: 8149.18705.000.0214

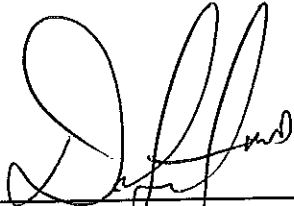
	Fund #	Account #	Object #	Location #
Example -	100	20100	000	102

Explanation of Request:

Making part time position into full time position. Adding
this amount to an already appropriated part time position.

X I will be attending the Council meeting.

_____ I will not be attending the Council meeting.



Authorized Signature

Auditor's Notes:

REQUEST FOR EMERGENCY APPROPRIATION #8

Date: 10/3/2017

Amount: \$1,462.00

Fund Name: Healthy Families - Federal
(Example – County General)

Account Name: FICA
(Example – Supplies)

Account Number: 8149.13590.000.0214

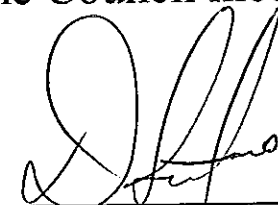
Example -	Fund # 100	Account # 20100	Object # 000	Location # 102
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Explanation of Request:

Additional FICA for FT Family Support Specialist.

X I will be attending the Council meeting.

_____ I will not be attending the Council meeting.



Authorized Signature

Auditor's Notes:

REQUEST FOR EMERGENCY APPROPRIATION

29

Date: 10/3/2017

Amount: \$4,497.00

Fund Name: Healthy Families - Federal
(Example – County General)

Account Name: PERF
(Example – Supplies)

Account Number: 8149.13591.000.0214

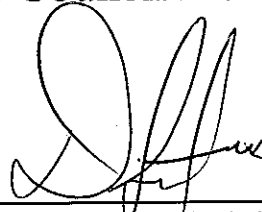
	Fund #	Account #	Object #	Location #
Example -	100	20100	000	102

Explanation of Request:

PERF for FT Family Support Specialist.

X I will be attending the Council meeting.

_____ I will not be attending the Council meeting.



Authorized Signature

Auditor's Notes:

REQUEST FOR EMERGENCY APPROPRIATION

#10

Date: 10/3/2017

Amount: \$16,553.00

Fund Name: Healthy Families - Federal
(Example – County General)

Account Name: Group Health Insurance
(Example – Supplies)

Account Number: 8149.13592.000.0214

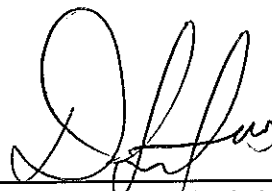
	Fund #	Account #	Object #	Location #
Example -	100	20100	000	102

Explanation of Request:

Group Health Insurance for FT Family Support Specialist.

X I will be attending the Council meeting.

____ I will not be attending the Council meeting.



Authorized Signature

Auditor's Notes:

REQUEST FOR EMERGENCY APPROPRIATION

#11

Date: 10/3/2017

Amount: \$57.00

Fund Name: Healthy Families - Federal
(Example – County General)

Account Name: Worker's Compensation
(Example – Supplies)

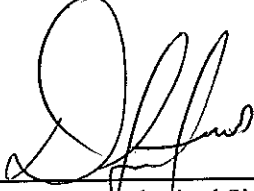
Account Number: 8149.13594.000.0214
Example - Fund # Account # Object # Location #
 100 20100 000 102

Explanation of Request:

Additional Worker's Compensation for FT Family Support
Specialist.

X I will be attending the Council meeting.

____ I will not be attending the Council meeting.



Authorized Signature

Auditor's Notes:

REQUEST FOR EMERGENCY APPROPRIATION

#12

Date: 10/11/17

Amount: \$ 185,000

Fund Name: Wheel & Excise Tax Co Portion
(Example – County General)

Account Name: Principal
(Example – Supplies)

Account Number: 4608 34802 000 102
Example – Fund # Account # Object # Location #
 100 20100 000 102

Explanation of Request:

The payment was sent to BNY Mellon in error and was reimbursed to us.

 I will be attending the Council meeting.

 I will not be attending the Council meeting.

Nancy Marsh

Authorized Signature

Auditor's Notes:

REQUEST FOR EMERGENCY APPROPRIATION

#13

Date: 10/11/17

Amount: \$ 44,920

Fund Name: Wheel & Excise Tax Co Portion

(Example - County General)

Account Name: Principal Interest

(Example - Supplies)

Account Number: 4608 34803 000 102

Example -

Fund #
100

Account #
20100

Object #
000

Location #
102

Explanation of Request:

The payment was sent to BNY Mellon in error and was reimbursed to us.

 I will be attending the Council meeting.

 I will not be attending the Council meeting.

Nancy Marsh

Authorized Signature

Auditor's Notes:

Over Expended Account Balance Edit

12 + # 13

Hendricks County

Note: Includes transactions after the last posted date of 07-31-2017.

Fund: 4608 Wheel & Excise Tax Co Portion

Account/Object/Location	Appropriation	Encumbrance	Expenditure	Unencumbered Balance	Unexpended Balance
34802 Principal 000 . 0102 Auditor	430,000.00	0.00	615,000.00	(185,000.00)	(185,000.00)
34803 Interest 000 . 0102 Auditor	365,268.00	0.00	410,187.99	(44,919.99)	(44,919.99)

Reappropriate

REALLOCATION OF FUNDS RESOLUTION

Be it resolved by the County Council of Hendricks County, Indiana, that for the expenses of the unit of Government of Hendricks County, the following sums of money previously appropriated for expenditures from a detailed account within a major classification, are hereby reallocated to another detailed account within a different classification as originally appropriated, all as hereinafter specified.

TRANSFERS				
DEPARTMENT	FROM	TO	AMOUNT	Y/N
1) Clerk	1001.36700.000.0101	1001.20100.000.0101	\$2,594.00	
2) Prosecutor	1001.10804.000.0108	1001.10856.000.0108	\$425.00	
3) Prosecutor	8897.18412.000.0184	8897.13591.000.0184	\$125.00	
4) Assessor	1001.11101.000.0109	1001.11301.000.0109	\$2,600.00	
5) Commissioners	1001.13501.000.0135	1001.13500.000.0135	\$4,692.46	
6) Cypres Manor	1001.13811.000.0138	1001.13899.000.0135	\$5,000.00	
7) Animal Control	1001.14415.000.0144	1001.14499.000.0144	\$7,000.00	
8) Planning	1001.30800.000.0131	1001.20100.000.0131	\$1,000.00	
9) Highway	1176.13594.003.0201	1176.36603.003.0201	\$31,477.00	
10) Local Roads and Street	1169.20401.002.0201	1169.34103.002.0201	\$25,000.00	
11) Health Immunization Grant	8130.18623.000.0214	8130.18631.000.0214	\$6,171.00	
12) Health Immunization Grant	8130.18623.000.0214	8130.18632.000.0214	\$4,558.00	

Adopted this 7th day of November, 2017.

YEA

NAY

Caleb M. Brown

Caleb M. Brown

Larry R. Hesson

Larry R. Hesson

Jay R. Puckett

Jay R. Puckett

Mike Rogers

Mike Rogers

Eric Wathen

Eric Wathen

Bradley Whicker

Bradley Whicker

David Wyeth

David Wyeth

Attest:

Nancy Marsh, Auditor

REQUEST FOR TRANSFER OF FUNDS

#1

(Transfer must be within the same fund and department)

DATE: 10/26/17

FROM: 1001.36700.000.0101 Courier

TO: 1001.20100.000.0101 Supplies

AMOUNT: \$2594.00

Example - 100.20100.000.102
Fund # Account # Object # Location #

Office Supplies
Account Description

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

Budget Classifications:
10000 Personal Services
20000 Supplies
30000 Other Services & Charges
40000 Capital Outlays

Explanation of Request:

Needing additional funds for supplies

X I will be attending the Council meeting.
____ I will not be attending the Council meeting.

Debbie Hopkins
Authorized Signature

Auditor's Notes:

REQUEST FOR TRANSFER OF FUNDS #2

(Transfer must be within the same fund and department)

DATE: 10/25/17

FROM: 1001 10804 000 108 Victims Coordinator
Full Account Number Account Description

TO: 1001 10856 000 108 Victims Admin Assistant
Full Account Number Account Description

AMOUNT: \$ 425

Example - 100.20100.000.102 Office Supplies
Fund # Account # Object # Location # Account Description

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

Budget Classifications:
10000 Personal Services
20000 Supplies
30000 Other Services & Charges
40000 Capital Outlays

Explanation of Request:

Amount needed for grant match for remainder of calendar year.

☒ I will be attending the Council meeting.
☐ I will not be attending the Council meeting.


Authorized Signature

Auditor's Notes:

REQUEST FOR TRANSFER OF FUNDS

(Transfer must be within the same fund and department)

#3

DATE: 11/02/17

FROM: 8897 18412 000 184
Full Account Number

PT Dep Prosecutor
Account Description

TO: 8897 13591 000 184
Full Account Number

PERF
Account Description

AMOUNT: \$ 125

Example - 100.20100.000.102
Fund # Account # Object # Location #

Office Supplies
Account Description

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

Budget Classifications:
10000 Personal Services
20000 Supplies
30000 Other Services & Charges
40000 Capital Outlays

Explanation of Request:

Not enough appropriation for PERF to last remainder of calendar year.

☒ I will be attending the Council meeting.
☐ I will not be attending the Council meeting.


Authorized Signature

Auditor's Notes:

FILED

OCT 26 2017

Nancy A. Marsh
AUDITOR HENDRICKS COUNTY

REQUEST FOR TRANSFER OF FUNDS

(Transfer must be within the same fund and department)

DATE: 10/26/17

FROM: 1001 11101 000 0109 Clerical Assistant OSS4
Full Account Number Account Description

TO: 1001 11301 000 0109 Part-time Clerk OSS4
Full Account Number Account Description

AMOUNT: \$ 2,600

Example - 100.20100.000.102 Office Supplies
Fund # Account # Object # Location # Account Description

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

Budget Classifications:
10000 Personal Services
20000 Supplies
30000 Other Services & Charges
40000 Capital Outlays

Explanation of Request:

Require the services of this employee to help meet our December 31, 2017 deadline set by DLGF for completion of 2017 reassessment activities.

☒ I will be attending the Council meeting.
☐ I will not be attending the Council meeting.

FILED

OCT 26 2017

Nancy A. Marsh
AUDITOR HENDRICKS COUNTY

Larry R. Scott
Authorized Signature

Auditor's Notes:

FILED

OCT 02 2017

Nancy A. Marsh
AUDITOR HENDRICKS COUNTY

REQUEST FOR TRANSFER OF FUNDS

(Transfer must be within the same fund and department)

#5

DATE: 09/29/17

FROM:	1001 . 13501 . 000 . 0135	Board of Review
	Full Account Number	Account Description
TO:	1001 . 13500 . 000 . 0135	Administration & Public Affairs
	Full Account Number	Account Description
AMOUNT:	\$ 4,692.46	
Example -	100.20100.000.102	Office Supplies
	Fund # Account # Object # Location #	Account Description

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

Budget Classifications:
10000 Personal Services
20000 Supplies
30000 Other Services & Charges
40000 Capital Outlays

Explanation of Request:

I am requesting this transfer to cover the payroll costs for the remainder of 2017. There is a shortfall in the account due to a lump sum payout made in January of 2017 to the Commissioners' Secretary.

☒ I will be attending the Council meeting.
☐ I will not be attending the Council meeting.

R. EDDY / R. EDDY

Authorized Signature

Auditor's Notes:

REQUEST FOR TRANSFER OF FUNDS

(Transfer must be within the same fund and department)

DATE: 10/23/17

FROM: 1001 13811 000 0138 Resident Ass't - Part Time
Full Account Number Account Description

TO: 1001 13899 000 0138 Overtime
Full Account Number Account Description

AMOUNT: \$ 5,000

Example - 100.20100.000.102 Office Supplies
Fund # Account # Object # Location # Account Description

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

Budget Classifications:
10000 Personal Services
20000 Supplies
30000 Other Services & Charges
40000 Capital Outlays

Explanation of Request:

Under the County Home Management Agreement between Hendricks County and Hendricks Regional Health, wage and benefit expenditures for County Home employees are being reimbursed by Hendricks Regional Health. Hendricks Regional Health has authorized the overtime expenditures, yet it is my understanding this request for transfer of funds is still required for matters of County Council regulations.

☐ I will be attending the Council meeting.
☒ I will not be attending the Council meeting.

James McBryant

Authorized Signature

Auditor's Notes:

REQUEST FOR TRANSFER OF FUNDS

(Transfer must be within the same fund and department)

DATE: 10/16/17

FROM: 1001 14415 000 0144 Animal Control Officer
Full Account Number Account Description

TO: 1001 14499 000 0144 Overtime
Full Account Number Account Description

AMOUNT: \$ 7,000

Example - 100.20100.000.102 Office Supplies
Fund # Account # Object # Location # Account Description

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

Budget Classifications:
10000 Personal Services
20000 Supplies
30000 Other Services & Charges
40000 Capital Outlays

Explanation of Request:

Need additional overtime funds to finish out remainder of year

☒ I will be attending the Council meeting.
☐ I will not be attending the Council meeting.

Auditor's Notes:

Donna L. Hughes
Authorized Signature

Nancy Marsh

From: Tamela D. Mitchell
Sent: Friday, October 20, 2017 10:21 AM
To: Nancy Marsh
Subject: FW: Transfer Funds

Nancy,

I've done the bottom transfer but the top one will need to go on November Council agenda.

Tami

Tamela Mitchell
Financial Administrator
Hendricks County
355 S. Washington St. #202
Danville, IN 46122
317-745-9342
317-745-9389 (Fax)

From: Suzanne Verwold
Sent: Wednesday, October 18, 2017 11:49 AM
To: Tamela D. Mitchell <tmitchell@co.hendricks.in.us>
Subject: Transfer Funds

Hi there! Could you please transfer the following funds?

Transfer \$1000 FROM "update co ordinance" 100.30800.000.131 TO "office supplies" 100.20100.000.131

Transfer \$5000 FROM "GIS Addressing" 100.30900.000.131 TO "attorney" 100.30200.000.131

Thank you so much 😊😊

#8

REQUEST FOR TRANSFER OF FUNDS

#9

(Transfer must be within the same fund and department)

DATE: 10/06/17

FROM: 1176 13594 003 201 Workmen's Comp
Full Account Number Account Description

TO: 1176 36603 003 201 Vehicle Repairs
Full Account Number Account Description

AMOUNT: \$ 31,477

Example - 100.20100.000.102 Office Supplies
Fund # Account # Object # Location # Account Description

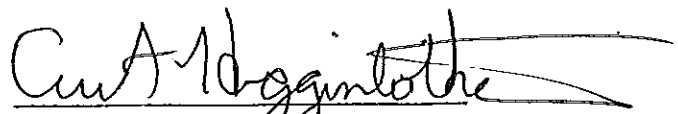
All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

Budget Classifications:
10000 Personal Services
20000 Supplies
30000 Other Services & Charges
40000 Capital Outlays

Explanation of Request:

unexpected major vehicle repair costs.

☐ I will be attending the Council meeting.
☒ I will not be attending the Council meeting.


Authorized Signature

Auditor's Notes:

REQUEST FOR TRANSFER OF FUNDS

(Transfer must be within the same fund and department)

110

DATE: 10/19/17

FROM: 1169 20401 002 210
Full Account Number

Calcium Chloride
Account Description

TO: 1169 34103 002 201
Full Account Number

Road Striping
Account Description

AMOUNT: \$ 25,000

Example -

100.20100.000.102
Fund # Account # Object # Location #

Office Supplies
Account Description

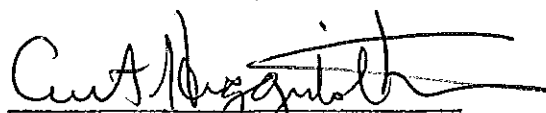
All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

Budget Classifications:
10000 Personal Services
20000 Supplies
30000 Other Services & Charges
40000 Capital Outlays

Explanation of Request:

funds needed to pay current striping invoice R116118

☐ I will be attending the Council meeting.
☒ I will not be attending the Council meeting.


Authorized Signature

Auditor's Notes:

REQUEST FOR TRANSFER OF FUNDS

(Transfer must be within the same fund and department)

DATE: 10/03/17

FROM: 8130 18623 000 0214 Public Health Nurse
Full Account Number Account Description

TO: 8130 18631 000 0214 Public Health Nurse
xxxxx Account Description

AMOUNT: \$ 6,171

Example - 100.20100.000.102 Office Supplies
Fund # Account # Object # Location # Account Description

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

Budget Classifications:
10000 Personal Services
20000 Supplies
30000 Other Services & Charges
40000 Capital Outlays

Explanation of Request:

Transfer existing immunization grant funds for new part time Public Health Nurse.

This position was approved at the October Council meeting.

☒ I will be attending the Council meeting.
☐ I will not be attending the Council meeting.

David Stopperich, M.D.

Authorized Signature

Auditor's Notes:

REQUEST FOR TRANSFER OF FUNDS

(Transfer must be within the same fund and department)

#12

DATE: 10/03/17

FROM: 8130 18623 000 0214
Full Account Number

Public Health Nurse

Account Description

TO: 8130 18632 000 0214
Full Account Number

Administrative Assistant

Account Description

AMOUNT: \$ 4,558

Example - 100.20100.000.102
Fund # Account # Object # Location #

Office Supplies
Account Description

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

Budget Classifications:
10000 Personal Services
20000 Supplies
30000 Other Services & Charges
40000 Capital Outlays

Explanation of Request:

Transfer existing immunization grant funds for new part time Administrative Assistant/Billing Specialist. This position was approved at the October Council meeting.

☒ I will be attending the Council meeting.
☐ I will not be attending the Council meeting.

David Stopperich, M.D.

Authorized Signature

Auditor's Notes: