

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/25/2018 2:34:53 PM

Ordinance Number: 2018-18

Be it ordained/resolved by the **Hendricks County Council** that for the expenses of **HENDRICKS COUNTY** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HENDRICKS COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hendricks County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hendricks County Council	County Council	10/02/2018

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$500,000	\$0	0.0000
0075	COIT SPECIAL DISTRIBUTION	\$5,000,000	\$0	0.0000
0101	GENERAL	\$37,053,752	\$16,867,117	0.1984
0124	2015 REASSESSMENT	\$639,407	\$768,194	0.0090
0181	DEBT PAYMENT	\$357,202	\$453,469	0.0053
0182	BOND #2	\$446,500	\$502,663	0.0059
0183	BOND #3	\$366,500	\$472,653	0.0056
0203	SELF INSURANCE	\$590,000	\$0	0.0000
0205	COUNTY WHEEL TAX	\$1,500,000	\$0	0.0000
0281	LOAN & INTEREST PAYMENT	\$1,444,000	\$1,324,889	0.0156
0702	HIGHWAY	\$7,421,294	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,622,800	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$9,323,522	\$2,830,500	0.0333
0792	COUNTY MAJOR BRIDGE	\$0	\$1,000,000	0.0118
0801	HEALTH	\$1,451,089	\$731,985	0.0086
0905	DRAIN IMPROVEMENT	\$500,000	\$250,000	0.0029
1151	CONTINUING EDUCATION	\$7,500	\$0	0.0000
1156	EMERGENCY TELEPHONE SYSTEM	\$219,893	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,191,600	\$3,064,000	0.0360
2411	ECONOMIC DEV INCOME TAX CEDIT	\$8,478,445	\$0	0.0000
		\$80,113,504	\$28,265,470	0.3324

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Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Park Board Innkeepers Share	\$348,035
9501	Food & Beverage	\$2,045,000
9502	Auditor's Plat Book	\$44,909
9503	Clerk's Perpetuation	\$63,000
9504	Recorder's Perpetuation	\$511,908
9505	Tax Increment Replacement	\$0
9506	Surveyor's Perpetuation	\$82,224
9507	Clerks IV-D Incentive	\$18,462
9508	Pre-Trial Diversions	\$158,720
9509	Law Enforcement	\$269,000
9510	Prosecutor's Special Fees	\$6,000
9511	Sup Alternative Dispute Res	\$73,000
9513	Assessor's Disclosure	\$27,355
9514	Supplemental Public Defender's	\$25,000
9515	Probation User Fees	\$223,660
9516	Juvenile Probation Fees	\$20,500
9517	Substance Abuse Task Force	\$59,500
9518	Home Detention	\$239,546
9521	Soil & Water Grant	\$5,000
9523	Identification Security	\$70,000
9524	Problem Solving Court	\$36,500
9530	Jury Pay	\$40,000
9531	Prosecutor IV-D Incentive	\$47,935
9534	Sex & Violent Offender Admin	\$5,700
9537	TIF Guilford/Heartland	\$392,992
9539	TIF Pittsboro/Steel Dynamics	\$1,098,600
9540	TIF 70 West Commerce Park	\$143,650
9541	Wheel Sur/Tax County Portion	\$691,110
9542	Title IV-D Incentive	\$0
9546	SR267 Relinquish	\$50,000
9547	TIF Westpoint/Lauth	\$3,000
9548	TIF 70/39 Commerce	\$3,000
9549	TIF Ronald Reagan North	\$3,000
		\$6,806,306

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Name		Signature
Caleb M. Brown	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	absent
Larry R. Hesson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Larry R. Hesson</i>
Jay R. Puckett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Jay R. Puckett</i>
Michael C. Rogers	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Michael C. Rogers</i>
Eric Wathen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Eric Wathen</i>
Brad Whicker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Brad Whicker</i>
David Wyeth	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>David Wyeth</i>

ATTEST

Name	Title	Signature
Nancy L Marsh	Hendricks County Auditor	<i>Nancy L. Marsh</i>