HENDRICKS COUNTY COUNCIL REGULAR MEETING

Hendricks County Government Center Commissioner/Council Meeting Room Tuesday, September 16, 2025, at 9:00 A.M.

https://www.youtube.com/@HendricksCoGov

CALL TO ORDER AND PLEDGE OF ALLEGIANCE:

MINUTES: - Approval of June 10th, 2025, Joint Council & Commissioners Minutes

- Approval of August 5-7th, 2025 Budget Workshop Minutes

- Approval of August 19, 2025, Council Meeting Minutes

OLD BUSINESS: - Report from the Subcommittee on Payroll Matters

> PUBLIC HEARING - Confirmatory Resolution 2025-29

NEW BUSINESS: - Fairgrounds 50/50 Match Request

- Discussion regarding Opioid Settlement Funds

> PUBLIC HEARING - Recycle Hendricks County 2026 Budget

> PUBLIC HEARING - Hendricks County 2026 Budget

> PUBLIC HEARING: - Additionals

	DEPARTMENT	ACCOUNT	DESCRIPTION	AMOUNT	APPROVED
1.	Coroner	1001.33800.000.0107	Autopsy & Supplies	\$30,000	
2.	Surveyor	1001.10601.000.0106	Professional Services	\$925	
3.	Highway	1169.36602.000.0201	Vehicle Repairs & Maintenance	\$80,000	
4.	Highway	1169.34102.002.0201	Traffic Signal Maintenance	\$10,000	
5.	Highway	1169.31900.000.0201	Contract Services	\$35,000	
6.	Auditor	1170.32706.000.0102 Township Fire/EMS Grant		\$752,013.50	
7.	Court Admin Drug Court	4021.39403.000.0162	Drug Court Opioid Settlement	\$10,000	
8.	Highway	9124.36610.000.0201	Community Crossings Grant	\$1,428,500	
9.	EMA	9134.42711.000.0142	EMA Preparedness	\$5,000	

TRANSFERS:

	DEPARTMENT	FROM	ТО	AMOUNT	Y/N
1.	Surveyor	1202.39900.000.0106	1202.10699.000.0106	\$3,000	

OTHER BUSINESS:

- Status of Funds
- SBOA Exit Interview September 23rd, 10:30am, Room 2.
- Benefits Meeting Following Council Meeting

PUBLIC COMMENTS
COUNCIL COMMENTS

HENDRICKS COUNTY COUNCIL

RESOLUTION NO. 25-29

A RESOLUTION SETTING FORTH FINAL ACTION IN DETERMINING THAT THE QUALIFICATIONS FOR AN ECONOMIC REVITALIZATION AREA HAVE BEEN MET AND MODIFYING AND CONFIRMING RESOLUTION NO. 25-20 OF AUGUST 19, 2025

WHEREAS, the Hendricks County Council ("Council") of Hendricks County, Indiana adopted a Tax Abatement Procedures Ordinance ("Ordinance") on October 7, 1997; and

WHEREAS, the Council has the right and opportunity to abate the payment of tax on real property improvements located in an area declared by the Council to be an Economic Revitalization Area ("ERA"); and

WHEREAS, pursuant to the Ordinance, Fritz Walter Investments, LLC ("Applicant") filed with the Hendricks County Auditor, an "Application for Designation of Economic Revitalization Area" ("Application") on June 16th, 2025, as amended on August 12th, 2025; and

WHEREAS, said Application, included two separate parcels to be included in a single ERA, referred to as Parcel Number 32-16-20-301-095.000-011 and Parcel Number 32-16-20-301-096.000-011 (collectively, the "Real Estate"). As part of the Application, a separate Statement of Benefits, as included herein as Exhibit C, was filed for each parcel; and

WHEREAS, the Real Estate is located within the jurisdiction of the Council for purposes set forth in IC 6-1.1-12.1-2; and

WHEREAS, it has been determined that the Real Estate is no longer in an allocation area, as defined in IC 36-7-14-39, and therefore the Hendricks County Board of Commissioners is not required to adopt a resolution approving the Applicant's Statement of Benefits; and

WHEREAS, the Council has determined that the Real Estate has become undesirable for, or impossible of normal development and occupancy, and otherwise meets the definition of an ERA as defined in IC 6-1.1-12.1-1; and

WHEREAS, the development and improvement of the Real Estate would benefit and promote the welfare of all citizens and taxpayers of Hendricks County, Indiana; and

WHEREAS, the declaration and designation of the Real Estate as an ERA and the allowance of deductions from the assessed value for the redevelopment or rehabilitation of real property will encourage the development and improvement of the Real Estate; and

WHEREAS, the Council, on August 19th, 2025 adopted Resolution No. 25-20, a Resolution Designating Economic Revitalization Area and Qualifying Certain Real Property and Improvements for Tax Abatement ("Declaratory Resolution") which declared the Real Estate as an ERA; and

WHEREAS, notice of the adoption and substance of the Declaratory Resolution and the scheduling of a public hearing on September 16th, 2025, regarding the Declaratory Resolution, was published and filed with the affected taxing units in accordance with Indiana Code § 6-1.1-12.1-2.5; and

WHEREAS, the Council, after conducting a public hearing on this matter has given careful consideration to all comments and views expressed regarding the designation of the Real Estate as an ERA and to the Applicant's Statement of Benefits for each parcel; and

WHEREAS, pursuant to IC 6-1.1-12.1-2.5(c), after considering the evidence, the Council shall take final action determining whether the qualifications for an ERA have been met and confirm, modify and confirm or rescind the Declaratory Resolution; and

WHEREAS, no remonstrances, written or oral, have been filed with regard to the Declaratory Resolution stating opposition, of any type or character to said Resolution, or the designation of the Real Estate as an ERA; however, upon the recommendation of the the Hendricks County Assessor, for the ease of administration, it was advised that a separate ERA be created for each parcel and therefore, it is the Council's desire to modify and confirm the Declaratory Resolution, accordingly, pursuant to this resolution.

NOW THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF HENDRICKS COUNTY, INDIANA, AS FOLLOWS:

1. Declaration of Economic Revitalization Area. It is hereby declared, modified and confirmed by the Council that the Real Estate described in Exhibit A and depicted in Exhibit B, attached hereto and made a part of this resolution, is and shall hereafter be, deemed as two separate economic revitalization areas, as that phrase is used and intended under the provision of IC 6-1.1-12.1-1 et seq. The ERA described as Parcel Number 32-16-20-301-095.000-011 ("ERA Lot 95") and the ERA described as Parcel Number 32-16-20-301-096.000-011 ("ERA Lot 96") are subject to the following limitations:

ERA Lot 95:

a. The designation of said real estate as ERA Lot 95 shall last for a period of five (5) years in accordance with the following schedule:

Year	% of Assessed Value					
	Abated Real Property Taxes					
1	100%					
2	80%					
3	60%					

4	40%	
5	20%	

- b. Only the deduction under Indiana Code 6-1.1-12.1-3 is allowed within ERA Lot 95.
- c. The deduction will be allowed with respect to redevelopment or rehabilitation occurring in ERA Lot 95 as it relates to Three Million Eight Hundred Thousand Dollars (\$3,800,000) of redevelopment or rehabilitation improvements.

ERA Lot 96:

a. The designation of said real estate as ERA Lot 96 shall last for a period of five (5) years in accordance with the following schedule:

Year	% of Assessed Value
	Abated Real Property Taxes
1	100%
2	80%
3	60%
4	40%
5	20%

- b. Only the deduction under Indiana Code 6-1.1-12.1-3 is allowed within ERA Lot 96.
- c. The deduction will be allowed with respect to redevelopment or rehabilitation occurring in ERA Lot 96 as it relates to Two Million Five Hundred Thousand Dollars (\$2,500,000) of redevelopment or rehabilitation improvements.
- 2. Real Property Improvements. The Council hereby further confirms that any and all improvements placed upon the Real Estate, after the date of adoption of this resolution by the Council, shall be eligible for property tax abatement pursuant to the provisions of Indiana Code 6-1.1-12.1-1 et seq.
- 3. <u>Compliance with Applicable Resolution and Statutes.</u> It is hereby confirmed by the Council that the Application heretofore filed complies with the Ordinance and all governing Indiana statutes, and that said Application, in all respects, is hereby approved.
 - 4. Final Action. After legally required public notice, and after public hearing

pursuant to such notice the Council hereby takes "final action" as that phrase is defined in I.C. 6-1,1-12,1-1 et.seq. with regard to the Application of Fritz Walter Investments, LLC and the adoption of Resolution No. 25-20 on August 19th, 2025.

- 5. <u>Confirmation of Resolution No. 25-</u> It is hereby declared by the Council that Resolution No. 25-20, adopted on August 19th, 2025 is modified as stated herein and confirmed, and it is hereby stated that the qualifications for an economic revitalization area have been met by the Applicant as to the real estate described in Exhibit A and depicted in Exhibit B. The real property tax abatement is approved in accordance with the percentages shown for abatement as stated herein.
- 6. <u>Effective Date.</u> This Resolution shall be effective immediately upon its passage, subject to any right of appeal as provided by state law.

Adopted by the County Council of Hendricks County, Indiana this 16th day of September 2025.

NAV

AVE

<u> </u>	MAI
David Cox	David Cox
Charles Parsons	Charles Parsons
Larry R. Hesson	Larry R. Hesson
Larry R. Scott	Larry R. Scott
Eric Wathen	Eric Wathen
Nancy Marsh	Nancy Marsh
David Wyeth	David Wyeth
Attest:	
Ann Stark Auditor	5

EXHIBIT A

Legal Desciption

ERA Lot 95:

(Parcel No. 32-16-20-301-095.000-011)

Lot 95 of Heartland Crossing, Section 4, a Subdivision recorded under Instrument Number 2024-21340, in the Office of the Recorder of Hendricks County, Indiana.

ERA Lot 96:

(Parcel No. 32-16-20-301-096.000-011)

Lot 96 of Heartland Crossing, Section 4, a Subdivision recorded under Instrument Number 2024-21340, in the Office of the Recorder of Hendricks County, Indiana.

EXHIBIT B



EXHIBIT C



Prescribed by the Department of Local Government Finance

20_ **PAY 20** FORM SB-1 / Real Property

Thi	s s	tati	emen	t is being	C	nox	nple	ted for	OF I	real	orope	ertv	that	qualifies	unde	r the t	following	Indiana	Code	(check one box	4-
F=23	-								_			,		4						farrage and Day	

☑ Redevelopment or rehabilitation of real estate improvements (IC 6-1.1-12.1-4)
☐ Eligible vacant building (IC 6-1.1-12.1-4.8)

INSTRUCTIONS:

 This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires
information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise this statement must be submitted to the designating body BEFORE the redevelopment or rehabilitation of real property for which the person wishes to claim a deduction.

"Projects" planned or committed to after July 1, 1987, and areas designated after July 1, 1987, require a STATEMENT OF BENEFITS. (IC 6-1.1-12.1)

Approval of the designating body (City Council, Town Board, County Council, etc.) must be obtained prior to initiation of the redevelopment or rehabilitation,

BEFORE a deduction may be approved.

To obtain a deduction, application Form 322 ERA/RE or Form 322 ERA/VBD, Whichever is applicable, must be filed with the County Auditor by the later of: (1) May 10; or (2) thirty (30) days after the notice of addition to assessed valuation or new assessment is mailed to the property owner at the address shown on the records of the township assessor.

4. Property owners whose Statement of Benefits was approved after June 30, 1991, must attach a Form CF-1/Real Property annually to the application to

show compliance with the Statement of Benefits. [IC 6-1.1-12.1-5.1(b) and IC 6-1.1-12.1-5.3(j)] The schedules established under IC 6-1.1-12.1-4(d) for rehabilitated property and under IC 6-1.1-12.1-4.8(1) for vacant buildings apply to any statement of benefits approved on or after July 1, 2000. The schedules effective prior to July 1, 2000, shall continue to apply to a statement of benefits filed before

outy 1, 2000.						
SECTION 1		TAXPAYER	INFORMATION	THE REAL PROPERTY.	LE IN	STATE OF THE PARTY
Name of taxpayer		- Contown Chi	THE PERSON OF THE PARTY OF THE			
	vestments, LLC					
	mber and street, city, state,					
1715 S Frankli	n Road Indianapoli	s, Indiana 46239	August 1			
Name of contact person			Telephone number		E-mail addres	iS
Joel Fritz			(317) 459-1284		JFritz@c	tcconstruction.com
SECTION 2		LOCATION AND DESCRIPT	ION OF PROPOSED PRO.	JECT		
Name of designating boo	*				Resolution nu	mber
Hendricks Cou	nty Economic Deve	elopment Partnership				
Location of property			County		DLGF taxing	district number
8901 Union Mil	lls Drive Camby, In	diana 46113	Hendricks			
Description of real prope	rty improvements, redevelo	opment, or rehabilitation (use addition	al sheets if necessary)		Estimated star	rt date (month, day, year)
office/warehous	sing Business Park	, Section 4 Lot 95 will hav	e a 44,800 sqft		06/01/2	
Unicerwaterious	e building					npletion date (month, day, year
Archio Control		and the second s			03/01/20)26
SECTION 3 Current number	ESTIMATE Salaries	E OF EMPLOYEES AND SALAI				
0.00	1	Number retained	Salaries	Number ad	ditional	Salaries
SECTION 4	\$0.00	0.00	\$0.00	5.00		\$225,000.00
		ESTIMATED TOTAL COST AND	VALUE OF PROPOSED P	ROJECT		
NOTE: Pursuant to is confidential	/IC 6-1.1-12.1-5.1 (d) (2	2) the COST of the property		AL ESTATE	MPROVEME	NTS
Current values			COST		AS	SESSED VALUE
	ues of proposed project property being replaced		3,80	0.000.00		
	es upon completion of p		1 0 00	0.00		
SECTION 5	WASTE CONVERT	TED AND OTHER BENEFITS PI	3,80	0.000.00	Same and the same	Web and the second
			Commercial Charles (Caraca)	(150)		
Estimated solid was	ste converted (pounds)		Estimated hazardous v	vaste converte	ed (pounds)	
Other benefits						
SECTION 6		TAXPAYER C	ERTIFICATION			
		s in this statement are true.				
Signature of authorized u	presentativy		Title		Date signed (n	nonth, day, year)
you.	77		MEMBEL		4-2-2	5
//	/	Page	1 of 2			

FOR USE OF THE I	DESIGNATING BODY	The state of the s				
We have reviewed our prior actions relating to the designation of this Econor adopted in the resolution previously approved by this body. Said resolution,	mic Revitalization Area and find that the passed under IC 8-1.1-12.1, provides to	applicant meets the general standards for the following limitations:				
A. The designated area has been limited to a period of time not to exceed expires is	ed calendar years * (see	below). The date this designation				
The type of deduction that is allowed in the designated area is limited Redevelopment or rehabilitation of real estate improvements Residentially distressed areas Occupancy of a vacant building	to: Yes					
C. The amount of the deduction applicable is limited to \$	n and the second second second					
D. Other limitations or conditions (specify)						
E. The deduction is allowed for	ts and find that the estimates and exped	stations are reasonable and have				
Approved (signature and title of authorized member of designating body)	Telephone number	Date signed (month, day, year)				
Attested by (signature and title of attester)	Designated body	1.				
 If the designating body limits the time period during which an area is an economic revitalization area, it does not limit the length of time a taxpayer is entitled to receive a deduction to a number of years designated under IC 6-1.12-12.1-4. A. For residentially distressed areas, the deduction period may not exceed five (5) years. B. For redevelopment and rehabilitation or real estate improvements: 1. If the Economic Revitalization Area was designated prior to July 1, 2000, the deduction period is limited to three (3), six (6), or ten (10) years. 2. If the Economic Revitalization Area was designated after June 20, 2000, the deduction period may not exceed ten (10) years. C. For vacant buildings, the deduction period may not exceed two (2) years. 						



STATEMENT OF BENEFITS **REAL ESTATE IMPROVEMENTS**

State Form 51767 (R2 / 1-07) Prescribed by the Department of Local Government Finance

20	PAY 20
FORM SB-1	/ Real Property

This statement is being completed for real property that qualifies under the following Indiana Code (check one box):	
☑ Redevelopment or rehabilitation of real estate improvements (IC 6-1.1-12.1-4)	
Eligible vacant building (IC 6-1.1-12.1-4.8)	

INSTRUCTIONS:

- 1. This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise this statement must be submitted to the designating body 8EFORE the redevelopment or rehabilitation of real property for which the person wishes to claim a deduction.
- "Projects" planned or committed to after July 1, 1987, and areas designated after July 1, 1987, require a STATEMENT OF BENEFITS. (IC 6-1.1-12.1)
 Approval of the designating body (City Council, Town Board, County Council, etc.) must be obtained prior to initiation of the redevelopment or rehabilitation, BEFORE a deduction may be approved.
- 3. To obtain a deduction, application Form 322 ERA/RE or Form 322 ERA/VBD, Whichever is applicable, must be filed with the County Auditor by the later
- 10 obtain a deduction, application Form 322 ERA/KE or Form 322 ERA/VBD, Whichever is applicable, must be filed with the County Auditor by the later of: (1) May 10; or (2) thirty (30) days after the notice of addition to assessed valuation or new assessment is mailed to the property owner at the address shown on the records of the township assessor.
 Property owners whose Statement of Benefits was approved after June 30, 1991, must attach a Form CF-1/Real Property annually to the application to show compliance with the Statement of Benefits. [IC 6-1.1-12.1-5.1(b) and IC 6-1.1-12.1-5.3(j)]
 The schedules established under IC 6-1.1-12.1-4(d) for rehabilitated property and under IC 6-1.1-12.1-4.8(1) for vacant buildings apply to any statement of benefits approved on or after July 1, 2000. The schedules effective prior to July 1, 2000, shall continue to apply to a statement of benefits filed before July 1, 2000.

July 1, 2000.						
SECTION 1		TAXPAYER	RINFORMATION	1200.5		
Name of taxpayer	antenante IIO					
Fritz Walter Inve		Lam.				
Address of texpayer (numi						
Name of contact person	Road Indianapolis	s, Indiana 46239	Text			
Joel Fritz			Telephone number		E-mail adds	
The state of the s	CONTROL OF THE PARTY OF THE PAR	24%-100 N 40	(317) 459-1284		JFritz@	ctcconstruction.com
SECTION 2 Name of designating body		LOCATION AND DESCRIP	TION OF PROPOSED PRO.	JECT		
		Same and Dept. and to			Resolution	number
Location of property	y Economic Deve	lopment Partnership				
	Drive Combined	11 40440	County		DLGF taxin	g district number
Description of real property	Drive Camby, Inc	utana 46113 pment, or rehabilitation <i>(use additio</i>	Hendricks		-	
Heartland Crossi	na Rueinace Dark	, Section 4 Lot 96 will have	riai sneets if necessary)		1	tart date (month, day, year)
office/warehouse	huildina	, Section 4 Lot 96 Will have	ve a 20,000 sqit		06/01/	
0131007 7747 0110400	Danding				4	ompletion date (month, day, year
SECTION 3	POSITIVO	OF PART OVERS AND SALA	DUTA NO OFFICE AT A STATE		03/01/	2026
Current number	Salaries	OF EMPLOYEES AND SALA Number retained				r bristone
0.00	\$0.00	0.60	Salaries \$0.00	Number ad	ditional	Salaries
SECTION 4				7.00	MINERAL PROPERTY.	\$315,000.00
		STIMATED TOTAL COST AN			4. 10	
NOTE: Pursuant to I is confidential.	C 6-1.1-12.1-5.1 (d) (2	t) the COST of the property		AL ESTATE		
Current values			COST		P	ASSESSED VALUE
	s of proposed project			0.000.00		
	roperty being replaced		2.50	0.000.00		
	upon completion of p		2.50	0.00		
SECTION 5		ED AND OTHER BENEFITS F	Z,5U	0,000.00	AR TANK	
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Estimated solid wast	e converted (pounds)		Estimated hazardous v	waste convert	ed (pounds)	
Other benefits			+			
SECTION 6			CERTIFICATION			
I hereby certify tha	t the representation	s in this statement are true.				-1/4
Signature of authorized by	ispriative /		Title		Date signed	(month, day, year)
	15		MEMBER		4-2-	25
1		Pac	ne 1 of 2			

FOR USE OF THE D	ESIGNATI	NG BODY	
We have reviewed our prior actions relating to the designation of this Econon adopted in the resolution previously approved by this body. Said resolution,	nic Revitaliz passed und	zation Area and find that the ap der IC 6-1.1-12.1, provides fo	pplicant meets the general standards r the following limitations:
A. The designated area has been limited to a period of time not to excee expires is	ed	calendar years * (see	below). The date this designation
B. The type of deduction that is allowed in the designated area is limited Redevelopment or rehabilitation of real estate improvements Residentially distressed areas Occupancy of a vacant building	to: Yes Yes Yes		
C. The amount of the deduction applicable is limited to \$			
D. Other limitations or conditions (specify)			
E. The deduction is allowed for	ers* (see b	elow).	
We have also reviewed the information contained in the statement of benefit determined that the totality of benefits is sufficient to justify the deduction determined.	is and find ti scribed abo	hat the estimates and expecta eve.	ations are reasonable and have
Approved (signature and title of authorized member of designating body)	Telephone r	number	Date signed (month, day, year)
Attested by (signature and title of attester)	Designated	body	
* If the designating body limits the time period during which an area is an eccentified to receive a deduction to a number of years designated under IC 6-1 A. For residentially distressed areas, the deduction period may not exceed f B. For redevelopment and rehabilitation or real estate improvements: 1. If the Economic Revitalization Area was designated prior to July 1, 20: 2. If the Economic Revitalization Area was designated after June 20, 200 C. For vacant buildings, the deduction period may not exceed two (2) years.	i.12-12.1-4. five (5) year 00, the ded	rs. Juction period is limited to thre	ee (3), six (6), or ten (10) vears

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 49 N. Wayne Street, Danville, IN.

Notice is hereby given to taxpayers of HENDRICKS COUNTY RECYCLYING DISTRICT, Hendricks County, Indiana that the proper officers of Hendricks County Council will conduct a public hearing on the year 2026 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Hendricks County Council not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Hendricks County Council shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Hendricks County Council will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 16, 2025
Public Hearing Time	9:00 AM
Public Hearing Location	355 S. Washington Street, Danville, IN

Adoption Meeting Date	Tuesday, October 21, 2025
Adoption Meeting Time	9:00 AM
Adoption Meeting Location	355 S. Washington Street, Danville, IN

Estimated Civil Max Levy	\$0
Property Tax Cap Credit Estimate	\$0

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
6421-DISTRICT SOLID WASTE MANAGEMENT	\$1,291,350	\$0	\$0	\$0	
9500-Special Projects Fund	\$50,000	\$0	\$0	\$0	
Totals	\$1,341,350	\$0	\$0	\$0	

NOTICE TO TAXPAYERS

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Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 355 South Washington Street, Danville, IN 46122.

Notice is hereby given to taxpayers of **HENDRICKS COUNTY**, Indiana that the proper officers of **HENDRICKS COUNTY** will conduct a public hearing on the year **2026** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **HENDRICKS COUNTY** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **HENDRICKS COUNTY** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **HENDRICKS COUNTY** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 16, 2025
Public Hearing Time	9:00 AM
Public Hearing Location	Commissioner/Council Meeting; Room 355 South Washington Street, Danville, IN

Adoption Meeting Date	Tuesday, October 21, 2025
Adoption Meeting Time	9:00 AM
Adoption Meeting Location	Commissioner/Council Meeting Room; 355 South Washington Street, Danville, IN 46122

Estimated Civil Max Levy	\$40,018,742
Property Tax Cap Credit Estimate	\$5,905,200

Special Notes: Virtual: https://www.youtube.com/@HendricksCoGov

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0101-GENERAL	\$62,050,664	\$21,300,000	\$0	\$18,175,629	17.19%
0124-2015 REASSESSMENT	\$1,290,537	\$900,000	\$0	\$1,230,891	-26.88%
0181-DEBT PAYMENT	\$1,471,048	\$1,700,000	\$0	\$1,598,560	6.35%
0201-BOND PROCEEDS	\$17,000,000	\$0	\$0	\$0	
0203-SELF INSURANCE	\$650,000	\$0	\$0	\$0	
0205-COUNTY WHEEL TAX	\$1,315,000	\$0	\$0	\$0	Veri I
0281-LOAN & INTEREST PAYMENT	\$1,392,250	\$1,600,000	\$0	\$1,198,920	33.45%
0602-COMMUNITY SERVICES	\$33,000	\$0	\$0	\$0	
0702-HIGHWAY	\$7,095,275	\$0	\$0	\$0	

0706-LOCAL ROAD & STREET	\$2,561,000	\$0	\$0	\$0	
0790-CUMULATIVE BRIDGE	\$5,505,560	\$7,193,521	\$0	\$7,193,521	0.00%
0792-COUNTY MAJOR BRIDGE	\$0	\$5,323,205	\$0	\$5,323,205	0.00%
0801-HEALTH	\$2,275,357	\$1,000,000	\$0	\$1,486,661	-32.74%
0905-DRAIN IMPROVEMENT	\$1,500,000	\$800,000	\$0	\$1,486,661	-46.19%
1151-CONTINUING EDUCATION	\$26,200	\$0	\$0	\$0	
1156-EMERGENCY TELEPHONE SYSTEM	\$1,000,000	\$0	\$0	\$0	130,000
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$4,148,566	\$6,150,000	\$0	\$5,323,205	15.53%
2411-ECONOMIC DEV INCOME TAX CEDIT	\$14,422,442	\$0	\$0	\$0	
9500-Park Board Innkeepers Share	\$559,045	\$0	\$0	\$0	
9501-Food & Beverage	\$10,377,000	\$0	\$0	\$0	
9502-Auditor's Plat Book	\$109,864	\$0	\$0	\$0	
9503-Clerk's Perpetuation	\$50,000	\$0	\$0	\$0	
9504-Recorder's Perpetuation	\$492,249	\$0	\$0	\$0	
9505-Project Attend	\$14,000	\$0	\$0	\$0	
9506-Surveyor's Perpetuation	\$202,000	\$0	\$0	\$0	
9507-Clerks IV-D Incentive	\$7,500	\$0	\$0	\$0	
9508-Pre-Trial Diversions	\$270,728	\$0	\$0	\$0	
9509-Law Enforcement	\$38,400	\$0	\$0	\$0	FIRE R
9511-Sup Alternative Dispute Res	\$129,800	\$0	\$0	\$0	
9513-Assessor's Disclosure	\$69,122	\$0	\$0	\$0	
9515-Probation User Fees	\$527,740	\$0	\$0	\$0	

9516-Juvenile Probation Fees	\$500	\$0	\$0	\$0
9517-Substance Abuse Task Force	\$108,700	\$0	\$0	\$0
9518-Home Detention	\$458,931	\$0	\$0	\$0
9520-Probation Community Corrections	\$168,481	\$0	\$0	\$0
9521-Soil & Water Grant	\$5,000	\$0	\$0	\$0
9522-United Drug Task Force	\$4,500	\$0	\$0	\$0
9523-Identification Security	\$76,000	\$0	\$0	\$0
9524-Problem Solving Court	\$53,144	\$0	\$0	\$0
9525-Community Corrections Grant	\$1,098,449	\$0	\$0	\$0
9526-Community Corrections Project Income	\$820,628	\$0	\$0	\$0
9527-CASA	\$180,700	\$0	\$0	\$0
9530-Jury Pay	\$15,000	\$0	\$0	\$0
9531-Prosecutor IV-D Incentive	\$111,685	\$0	\$0	\$0
9534-Sex & Violent Offender Admin	\$1,900	\$0	\$0	\$0
9535-2021 GOB Project Fund	\$1,000,000	\$0	\$0	\$0
9536-Pre-Trial Supervision Grant	\$202,083	\$0	\$0	\$0
9540-TIF 70 West Commerce Park	\$1,523,000	\$0	\$0	\$0
9541-Wheel Sur/Tax County Portion	\$3,148,600	\$0	\$0	\$0
9546-SR267 Relinquish	\$150,000	\$0	\$0	\$0
9547-TIF Westpoint/Lauth	\$773,420	\$0	\$0	\$0
9548-TIF 70/39 Commerce	\$432,500	\$0	\$0	\$0

9549-TIF Ronald Reagan North	\$10,000	\$0	\$0	\$0	
9551-Drainage Application Fees	\$175,000	\$0	\$0	\$0	
9552-Surveyor Plot Plan	\$25,000	\$0	\$0	\$0	
9553-Correctional Facilities	\$4,241,250	\$0	\$0	\$0	
9554-Drug Free Community	\$160,360	\$0	\$0	\$0	
9555-Emergency Planning (LEPC)	\$55,750	\$0	\$0	\$0	
9559-Local Health Maintenance	\$23,195	\$0	\$0	\$0	
9561-Prosecutor-Forfeiture	\$45,000	\$0	\$0	\$0	
9584-Drug Court Opioid Settlement	\$65,570	\$0	\$0	\$0	= 15
9588-Urbanizex Formula LINK	\$450,000	\$0	\$0	\$0	
9596-Opioid Unrestricted Settlement Fund	\$291,766	\$0	\$0	\$0	
9597-Health First Indiana	\$1,011,831	\$0	\$0	\$0	
9598-LIT Operational Correctional Facility	\$1,771,647	\$0	\$0	\$0	
Totals	\$155,243,937	\$45,966,726	\$0	\$43,017,253	

EMERGENCY APPROPRIATION RESOLUTION

Whereas, certain extraordinary emergencies have developed since the adoption of the existing budget, so that it is necessary to appropriate more money than was appropriated in the annual budget; therefore, to meet such extraordinary emergencies;

Be it resolved by the County Council of Hendricks County, Indiana, that for the expense of said County the following additional sums of money are hereby appropriated and ordered set apart out of the several funds as herein and for the purpose herein specified, subject to the laws governing the same.

	DEPARTMENT	ACCOUNT	DESCRIPTION	AMOUNT	APPROVED
1.	Coroner	1001.33800.000.0107	Autopsy & Supplies	\$30,000	
2.	Surveyor	1001.10601.000.0106	Professional Services	\$925	
3.	Highway	1169.36602.000.0201	Vehicle Repairs & Maintenance	\$80,000	
4.	Highway	1169.34102.002.0201	Traffic Signal Maintenance	\$10,000	
5.	Highway	1169.31900.000.0201	Contract Services	\$35,000	
6.	Auditor	1170.32706.000.0102	Township Fire/EMS Grant	\$752,013.50	
7.	Court Admin Drug Court	4021.39403.000.0162	Drug Court Opioid Settlement	\$10,000	
8.	Highway	9124.36610.000.0201	Community Crossings Grant	\$1,428,500	
9.	EMA	9134.42711.000.0142	EMA Preparedness	\$5,000	

Dated this 16th day of September, 2025

AYE	NAY
Nancy Marsh	Nancy Marsh
David Cox	David Cox
Larry R. Hesson	Larry R. Hesson
Larry R. Scott	Larry R. Scott
Eric Wathen	Eric Wathen
Charles Parsons	Charles Parsons
David Wyeth	David Wyeth
ATTEST: Ann Stark, Auditor	

Department: Coroner		Dat	e:09/02/2	25
Amount: 30,000				
Fund Name: Coroner Bud		Cananall		_
(Examp	le – County	General)		
Account Name: Autopsy				-
	(Example –	Supplies)		
Account Number:	1001	.33800	.000	.0107
Example:	Fund # 1000	Account # 20100	Object# 000	Location # 102
Explanation of Reques	t:			
Due to increase in autopsy cases that	required La	ab and xrays servic	es will need	additional funding
to close out 2025 year				
XI will be attending th I will not be attendir		_		
		Done	J M Ch	ull RN. MOI
Auditor's Note:			Authorized	d Signature

Department: Survey	or	Date	<u>:08/18/2</u>	25
Amount: \$925.00		_		
Fund Name: General	mla County (Comovall		_
·	ple – County (
Account Name: Chief I	(Example –			
Account Number:	1001	10601	000	0106
Exampl	Fund # e: 1000	Account # 20100	Object# 000	Location # 102
Explanation of Reque		eyor's base sa	ılary. We	need to
appropriate that correction.				
×I will be attendingI will not be attend		•		
			Ju ?	Stock
Auditor's Note:			Authorize	d Signature

WAGE VERIFICATION FORM

Employee	Main Distribution	Position	Grade	2024 Grade Salary/Hourly Pay Rate	2025 Wage	2025 Performance	Total	2025 Approved Hourly/Salary Pay Rate	Desired 2025 Hourly/Salary Pay Rate
The state of the s	1001.10600.000.0106	Elected Surveyor	NG	\$3,315.85	\$91,881.63		\$91,881.63	\$3,533.91	
Gaston, David L	1001.10600.127.0106	1001.10600.127.0106 Drain Miles Supplemental	NG	\$6,000.00	\$6,000.00	\bigvee	\$6,000.00	\$230.77	
	1202.10600.127.0106	1202.10600.127.0106 Cornerstone Supplemental	NG	\$8,000.00	\$8,800.00	\bigvee	\$8,800.00	\$338,46	
Dalton, Tiffany M	1001.10601.000.0106	1001.10601.000.0106 Chief Deputy Surveyor	NG	\$2,818.46	\$77,175.34	\bigvee	\$77,175.34	\$2,968.28	
Surber, Jeffrey B	1001.10603.000.0106	1001.10603.000.0106 Survey Technician Deputy	28	\$29.84	\$56,754.63	\$852.54	\$57,607.17	\$31.65	
Elam, Marc L	1001.10604.000.0106	1001.10604.000.0106 GIS/GPS Auto CAD Tech	28	\$29.84	\$56,046.68	\$852.55	\$56,899.23	\$31.26	
Leonard, Dirk L	1001.10606.000.0106	1001.10606.000.0106 Drainage Inspector Deputy	29	\$32.05	\$60,434.95	\$852.54	\$61,287.49	\$33.67	
Cox, Emily J	1001.10609.000.0106 Office Administrator	Office Administrator	28	\$29.48	\$55,370.52	\$852.55	\$56,223.07	\$30.89	
Shaffer, Nathaniel W	1001.10610.000.0106	1001.10610.000.0106 Drainage Inspector Deputy	28	\$29.83	\$56,027.90	\$852.55	\$56,880.45	\$31.25	
Stephenson, Blake M	1001.10612.000.0106	1001.10612.000.0106 Drainage Inspector Deputy	28	\$29.84	\$56,166.39	\$852.54	\$57,018.93	\$31.33	i
Sowers II, Gary W	1001.10613.000.0106	1001.10613.000.0106 Financial Administrator Deputy	28	\$29.83	\$56,735.85	\$852.54	\$57,588.39	\$31.64	

hereby certify that the foregoing is an approved estimate of the necessary wages for the calendar year 2025.	of	
that the foregoing is an app	day of	
I hereby certify t	Dated this	

SIGNATURE

HE

PLEASE SUBMIT TO THE PAYROLL DEPARTMENT ON OR BEFORE NOVEMBER 15, 2024

85% of 91,881.63 is 78,099.39 Need \$935 to cover.

Department: Highway				25
Amount: 80,000.00				
Fund Name: Road & Stre	et			
	e – County	General)		
Account Name: Vehicle	Repairs	& Maintenance	<u> </u>	_
	(Example -	- Supplies)		
Account Number:	1169	. 36602	.000	201
Example:	Fund # 1000	Account # 20100	Object# 000	Location # 102
Additional monies needed for	fleet ma	intenance.		
Additional monies needed for X will be attending the lattending	ne Cou	ncil meeting.	ting.	d Signature

Department: Highw	ау		8/2//20	
Amount: 10,000.00		_		
Fund Name: Highway				
(Exa	mple – County	General)		
Account Name: Traffi	c Signal Ma	aintenance		_
, 	(Example –			
Account Number:	1169	. 34102	.002	. 201
Exam	Fund # ple: 1000	Account # 20100	Object# 000	Location # 102
Evolanation of Regu	est:			
•		olus quite a bit o	of Spring s	storm damage
•		olus quite a bit o	of Spring s	storm damage
•		olus quite a bit o	of Spring s	storm damage
Explanation of Requ Additional traffic signals were		olus quite a bit o	of Spring s	storm damage
Additional traffic signals wer	re installed p	ncil meeting.		storm damage
Additional traffic signals wer	re installed p	ncil meeting.		storm damage
Additional traffic signals were	re installed p	ncil meeting.		storm damage

Department: Highway		Date	8/27/20	25
Amount: <u>35,000.00</u>		_		
Fund Name: Highway				
	e – County (General)		
Account Name: Contract	Service	S		
	(Example –			-
Account Number:	1169	31900	000	201
Example:	Fund # 1000	Account # 20100	Object# 000	Location # 102
Explanation of Reques [.]	t:			
Additional monies needed for	contract	work.		
				· · · · · · · · · · · · · · · · · · ·
XXX_I will be attending th	o Cour	ocil meeting		
I will not be attending to				
I WIII NOT BE attend.	18 0110	^	- 1)	
		<u>Cu</u>	A 10	egyntothe
Auditor's Note:			Authorize	d Signature
				gan-yp-

Department: Auditor		Date	00.20.2	.025
Amount: \$752013.50				
Fund Name: LOIT Public				_
(Example	e – County	General)		
Account Name: Townshi				_
	(Example –	Supplies)		
Account Number:	1170	32706	.000	102
Example:	Fund # 1000	Account # 20100	Object# 000	Location # 102
Requesting additional for the refor the 6 townships that handle Attached it the break down of the second se	esolution	/IS.		ouncil Meeting
I will be attending th I will not be attendin Auditor's Note:		Council meet	u 8,	d Signature

	2024 DISTRIBUTION	N BASE PLUS 2	025 PUBLIC S	2024 DISTRIBUTION BASE PLUS 2025 PUBLIC SAFETY LIT GROWTH OF 5.9551%	9551%
				2025 GROWTH IN PUBLIC	
VENDOR	APPROPRIATION	TOWNSHIP	2024 BASE	SAFETY LIT 5.9551%	1.059551
00057	1170.32706.000.0102	Clay	\$177,171.85	\$10,550.76	\$187,722.61
00058	1170.32706.000.0102	Eel River	\$116,295.54	\$6,925.52	\$123,221.06
00029	1170.32706.000.0102	Franklin	\$63,997.04	\$3,811.09	\$67,808.13
00061	1170.32706.000.0102	Liberty	\$164,462.65	\$9,793.92	\$174,256.57
00063	1170.32706.000.0102	Marion	\$9,401.42	\$559.69	\$9,961.11
00065	1170.32706.000.0102	Union	\$178,419.00	\$10,625.03	\$189,044.03
	Total		\$709,747.50	\$42,266.00	\$752,013.50
		HENDRICK	(S COUNTY PUBI	HENDRICKS COUNTY PUBLIC SAFETY DISTRIBUTION	\$1,504,027.00

1170.32706-000-102

\$752,013.50 \$752,013.50

50% SHARE TO CERTAIN TOWNSHIPS 50% SHARE TO HENDRICKS COUNTY

Department: Court Admi	in (Drug C	ourt) Date	8/14/25	
Amount: \$10,000				
Fund Name: Drug Court C	Opioid See – County			_
Account Name: Field Off	ficer Ove			-
Account Number:	4021	. 39403	.000	0162
Example:	Fund # 1000	Account # 20100	Object# 000	Location # 102
Explanation of Requesting We are respectfully requesting from Drug Court's original gran law enforcement officers cond	appropri	to pay for over	rtime incui	rred by
XI will be attending th		Council meet		Opcially signed by Calhonne Harwa DN CNP-Cathorna News E-shalves gon hendricks inus, C-HS Lossoni and the author of the document Lossoni and CAS (1988) (1988) (1988) (1988) (1988)
Auditor's Note:			Authorize	d Signature

Fund Name: Local Road & Bridge match (Example - County General) Account Name: 2025-1 Community Crossings Grant (Example - Supplies) Account Number: 9124 .36610 .000 .2010 Example: 1000 20100 000 1002 Explanation of Request: Match 202451 Community Crossings Grant Fund and scheduled 2025 County resurfacing projects.	Department: Highway	Da	ate://22/20/	24
Account Name: 2025-1 Community Crossings Grant (Example - Supplies) Account Number: 9124 . 36610 . 000 . 201 Example: 1000	Amount: 1,428,500.00			
Account Name: 2025-1 Community Crossings Grant (Example - Supplies) Account Number: 9124 . 36610 . 000 . 201 Example: 1000	Fund Name: Local Road 8	& Bridge match		_
Account Number: 9124 .36610 .000 .201 .000 .0				_
Account Number: 9124 .36610 .000 .201 .000 .0	Account Name: 2025-1 C	Community Crossing	js Grant	_
Explanation of Request: Match 202451 Community Crossings Grant Fund and scheduled 2025 County resurfacing projects. X I will be attending the Council meeting.				
Explanation of Request: Match 202451 Community Crossings Grant Fund and scheduled 2025 County resurfacing projects. X _ I will be attending the Council meeting.	Account Number:	9124 . 36610		
Match 202451 Community Crossings Grant Fund and scheduled 2025 County resurfacing projects. X Will be attending the Council meeting.	Example:		-	
	Match 202451 Community Cros		nd scheduled	2025 County
I will not be attending the Council meeting. Cua landitor Authorized Signature Authorized Signature	I will not be attendin		eeting.	1 Signature

pepartment: Emergency	y manage	ement Date	8/12/20	125
Amount: <u>\$5000.00</u>				
Fund Name: County Gene	eral			_
(Example	e – County	General)		
Account Name: EMA Pro	eparedn	ess		_
	(Example –			
Account Number:	9134	42711 - 00001	.000	.0142
Example:	Fund # 1000	Account # 20100	Object# 000	Location # 102
Evalanation of Poguesi	. .			
Explanation of Request				
Awarded grant from Duke Ene	rgy Fou	ndation to purch	nase Wea	ther Radios
XI will be attending th	e Cour	ncil meeting.		
I will not be attendin		_	ing.	
		DA	uno h I	He a
auditor's Note:		Kune	Authorized	d Signature

REALLOCATION OF FUNDS RESOLUTION

Be it resolved by the County Council of Hendricks County, Indiana, that for the expenses of the unit of Government of Hendricks County, the following sums of money previously appropriated for expenditures from a detailed account within a major classification, are hereby reallocated to another detailed account within a different classification as originally appropriated, all as herein specified.

	DEPARTMENT	FROM	то	AMOUNT	Y/N
1.	Surveyor	1202.39900.000.0106	1202.10699.000.0106	\$3,000	

Approved this 16th day of September 2025.

AYE	NAY	
Nancy Marsh	Nancy Marsh	
David Cox	David Cox	
Larry R. Hesson	Larry R. Hesson	
Larry R. Scott	Larry R. Scott	
Eric Wathen	Eric Wathen	
Charles Parsons	Charles Parsons	
David Wyeth	David Wyeth	
ATTEST: Ann Stark, Auditor		

REQUEST FOR TRANSFER OF FUNDS

(TRANSFER MUST BE WITHIN THE SAME FUND AND DEPARTMENT)

FROM	1202 39900 Full Account Num	.000 .0106	Cornerstone Misc Account Description			
TO:	1202 . 10699 Full Account Nur	.000 .0106 mber	Cornerstone OT Account Description			
AMOUNT:	\$3,000.00		DATE 9/4/25			
Example-	1000.20100.0 Fund#.Account#.Obje		Office Supplies Account Description			
All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another. Budget classifications: 10000 Personal Services 20000 Supplies						
	30000 Other Servi 40000 Capital Out	•				
	uest: t of funds in the OT budg count to the OT acco		I would like to transfer			
I will be attending the Council meeting. XI will not be attending the Council meeting. DEPARTMENT Surveyor Authorized Signature						