

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Budget Form No. 4  
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Ordinance / Resolution Number: 2025-34

Be it ordained/resolved by the **Hendricks County Council** that for the expenses of **HENDRICKS COUNTY** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HENDRICKS COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hendricks County Council**.

| Name of Adopting Entity / Fiscal Body | Type of Adopting Entity / Fiscal Body | Date of Adoption |
|---------------------------------------|---------------------------------------|------------------|
| Hendricks County Council              | County Council                        | 10/21/2025       |

| Funds     |                                |                      |                     |                  |
|-----------|--------------------------------|----------------------|---------------------|------------------|
| Fund Code | Fund Name                      | Adopted Budget       | Adopted Tax Levy    | Adopted Tax Rate |
| 0101      | GENERAL                        | \$62,050,664         | \$21,300,000        | 0.1568           |
| 0124      | 2015 REASSESSMENT              | \$1,290,537          | \$900,000           | 0.0066           |
| 0181      | DEBT PAYMENT                   | \$1,471,048          | \$1,700,000         | 0.0125           |
| 0201      | BOND PROCEEDS                  | \$17,000,000         | \$0                 | 0.0000           |
| 0203      | SELF INSURANCE                 | \$650,000            | \$0                 | 0.0000           |
| 0205      | COUNTY WHEEL TAX               | \$1,315,000          | \$0                 | 0.0000           |
| 0281      | LOAN & INTEREST PAYMENT        | \$1,392,250          | \$1,600,000         | 0.0118           |
| 0602      | COMMUNITY SERVICES             | \$33,000             | \$0                 | 0.0000           |
| 0702      | HIGHWAY                        | \$7,095,275          | \$0                 | 0.0000           |
| 0706      | LOCAL ROAD & STREET            | \$2,561,000          | \$0                 | 0.0000           |
| 0790      | CUMULATIVE BRIDGE              | \$5,505,560          | \$7,193,521         | 0.0450           |
| 0792      | COUNTY MAJOR BRIDGE            | \$0                  | \$5,323,205         | 0.0333           |
| 0801      | HEALTH                         | \$2,275,357          | \$1,000,000         | 0.0074           |
| 0905      | DRAIN IMPROVEMENT              | \$1,500,000          | \$800,000           | 0.0059           |
| 1151      | CONTINUING EDUCATION           | \$26,200             | \$0                 | 0.0000           |
| 1156      | EMERGENCY TELEPHONE SYSTEM     | \$1,000,000          | \$0                 | 0.0000           |
| 2391      | CUMULATIVE CAPITAL DEVELOPMENT | \$4,148,566          | \$6,150,000         | 0.0385           |
| 2411      | ECONOMIC DEV INCOME TAX CEDIT  | \$14,422,442         | \$0                 | 0.0000           |
|           |                                | <b>\$123,736,899</b> | <b>\$45,966,726</b> | <b>0.3178</b>    |

## Home-Ruled Funds (Not Reviewed by DLGF)

| Fund Code | Fund Name                   | Adopted Budget |
|-----------|-----------------------------|----------------|
| 9500      | Park Board Innkeepers Share | \$559,045      |
| 9501      | Food & Beverage             | \$10,377,000   |

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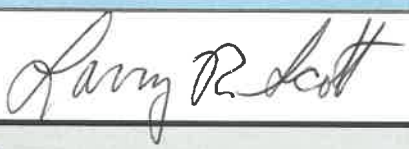
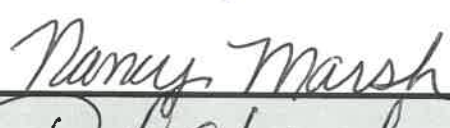
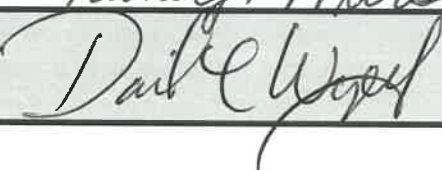
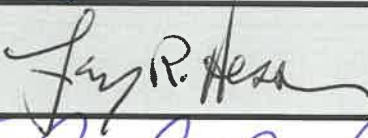
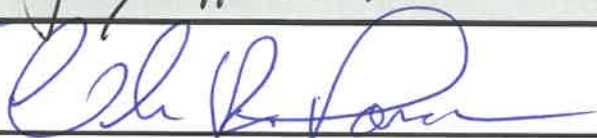
|      |                                      |             |
|------|--------------------------------------|-------------|
| 9502 | Auditor's Plat Book                  | \$109,864   |
| 9503 | Clerk's Perpetuation                 | \$50,000    |
| 9504 | Recorder's Perpetuation              | \$492,249   |
| 9505 | Project Attend                       | \$14,000    |
| 9506 | Surveyor's Perpetuation              | \$202,000   |
| 9507 | Clerks IV-D Incentive                | \$7,500     |
| 9508 | Pre-Trial Diversions                 | \$270,728   |
| 9509 | Law Enforcement                      | \$38,400    |
| 9511 | Sup Alternative Dispute Res          | \$129,800   |
| 9513 | Assessor's Disclosure                | \$69,122    |
| 9515 | Probation User Fees                  | \$527,740   |
| 9516 | Juvenile Probation Fees              | \$500       |
| 9517 | Substance Abuse Task Force           | \$108,700   |
| 9518 | Home Detention                       | \$458,931   |
| 9520 | Probation Community Corrections      | \$168,481   |
| 9521 | Soil & Water Grant                   | \$5,000     |
| 9522 | United Drug Task Force               | \$4,500     |
| 9523 | Identification Security              | \$76,000    |
| 9524 | Problem Solving Court                | \$53,144    |
| 9525 | Community Corrections Grant          | \$1,098,449 |
| 9526 | Community Corrections Project Income | \$820,628   |
| 9527 | CASA                                 | \$180,700   |
| 9530 | Jury Pay                             | \$15,000    |
| 9531 | Prosecutor IV-D Incentive            | \$111,685   |
| 9534 | Sex & Violent Offender Admin         | \$1,900     |
| 9535 | 2021 GOB Project Fund                | \$1,000,000 |
| 9536 | Pre-Trial Supervision Grant          | \$202,083   |
| 9540 | TIF 70 West Commerce Park            | \$1,523,000 |
| 9541 | Wheel Sur/Tax County Portion         | \$3,148,600 |
| 9546 | SR267 Relinquish                     | \$150,000   |
| 9547 | TIF Westpoint/Lauth                  | \$773,420   |
| 9548 | TIF 70/39 Commerce                   | \$432,500   |
| 9549 | TIF Ronald Reagan North              | \$10,000    |
| 9551 | Drainage Application Fees            | \$175,000   |
| 9552 | Surveyor Plot Plan                   | \$25,000    |
| 9553 | Correctional Facilities              | \$4,241,250 |
| 9554 | Drug Free Community                  | \$160,360   |
| 9555 | Emergency Planning (LEPC)            | \$55,750    |

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|      |                                       |                     |
|------|---------------------------------------|---------------------|
| 9559 | Local Health Maintenance              | \$23,195            |
| 9561 | Prosecutor-Forfeiture                 | \$45,000            |
| 9584 | Drug Court Opioid Settlement          | \$65,570            |
| 9588 | Urbanizex Formula LINK                | \$450,000           |
| 9596 | Opioid Unrestricted Settlement Fund   | \$291,766           |
| 9597 | Health First Indiana                  | \$1,011,831         |
| 9598 | LIT Operational Correctional Facility | \$1,771,647         |
|      |                                       | <b>\$31,507,038</b> |

| Name                      |                                                                                                             | Signature                                                                            |
|---------------------------|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| Larry Scott, President    | Aye <input checked="" type="checkbox"/><br>Nay <input type="checkbox"/><br>Abstain <input type="checkbox"/> |    |
| David Cox, Vice President | Aye <input checked="" type="checkbox"/><br>Nay <input type="checkbox"/><br>Abstain <input type="checkbox"/> |    |
| Nancy Marsh, Member       | Aye <input checked="" type="checkbox"/><br>Nay <input type="checkbox"/><br>Abstain <input type="checkbox"/> |   |
| David Wyeth, Member       | Aye <input checked="" type="checkbox"/><br>Nay <input type="checkbox"/><br>Abstain <input type="checkbox"/> |  |
| Eric Wathen, Member       | Aye <input type="checkbox"/><br>Nay <input type="checkbox"/><br>Abstain <input type="checkbox"/>            |   |
| Larry Hesson, Member      | Aye <input checked="" type="checkbox"/><br>Nay <input type="checkbox"/><br>Abstain <input type="checkbox"/> |  |
| Chuck Parsons, Member     | Aye <input checked="" type="checkbox"/><br>Nay <input type="checkbox"/><br>Abstain <input type="checkbox"/> |  |

## ATTEST

| Name      | Title   | Signature                                                                            |
|-----------|---------|--------------------------------------------------------------------------------------|
| Ann Stark | Auditor |  |

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒