

HENDRICKS COUNTY COUNCIL REGULAR MEETING

Hendricks County Government Center

Commissioner/Council Meeting Room

Tuesday, January 20, 2026, at 9:00 A.M.

<https://www.youtube.com/@HendricksCoGov>

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. ORGANIZATION OF COUNCIL

- a. Election of President
- b. Election of Vice President
- c. Council Appointments
- d. Approval of Council Calendar

III. APPROVAL OF MINUTES

- a. December 16TH, 2025 MINUTES
- b. December 30TH, 2025 MINUTES

IV. OLD BUSINESS

- a. Approval of Bonus Payouts

V. NEW BUSINESS

- a. Ratifying End of 2025 Transfers
- b. Ratify 2025 Into 2026 Encumbrances
- c. Cook Government Advisors Engagement Letter
- d. Hiring Request
- e. Future LIT Rates

Dennis Dawes and Erin Hughes
Greg Guerrettaz

VI. PUBLIC HEARING ON ADDITIONAL APPROPRIATIONS

	DEPARTMENT	ACCOUNT	DESCRIPTION	AMOUNT	APPROVED
1.	Jail	1001.13788.000.0137	Personal Services	\$77,149	
2.	Health	4014.34501.000.0214	Miscellaneous	\$17,899	
3.	Auditor	8108.32108.000.0102	Urbanized Grant	\$438,239	
4.	Probation	9133.xxxxx.xxx.0151	Comm. Corrections Grant	\$155,522	

VII. TRANSFERS

	DEPARTMENT	FROM	TO	AMOUNT	Y/N
1.	Surveyor	1001.10610.000.0106	1001.10614.000.0106	\$58,586	
2.	Prosecutor	1234.38300.000.0108	1234.44550.000.0108	\$30,000	

VIII. OTHER BUSINESS

- a. COI Eric Wathen
- b. Status of Funds
- c. Sheriff's Commissary Report
- d. Sheriff's Jail Meal Breakdown Report
- e. Hendricks County Tourism Commission Fund Report 06/01/25-11/30/25
- f. HR Report

IX. PUBLIC COMMENTS

X. COUNCIL COMMENTS

DATE OF MEETING		LAST DAY TO SUBMIT ADDITIONAL APPROPRIATIONS (Submit by Friday End of Day)		LAST DAY TO SUBMIT TRANSFERS REQUIRING COUNCIL APPROVAL (Submit by Tuesday End of Day)		DATE TO ADVERTISE
January 20, 2026	9:00 A.M.	December 31, 2025		January 13, 2026		January 10, 2026
February 17, 2026	9:00 A.M.	January 30, 2026		February 10, 2026		February 7, 2026
March 17, 2026	9:00 A.M.	February 27, 2026		March 10, 2026		March 7, 2026
April 21, 2026	9:00 A.M.	April 3, 2026		April 14, 2026		April 11, 2026
May 19, 2026	9:00 A.M.	May 1, 2026		May 12, 2026		May 9, 2026
June 16, 2026	9:00 A.M.	May 29, 2026		June 9, 2026		June 6, 2026
July 21, 2026	9:00 A.M.	July 3, 2026		July 14, 2026		July 11, 2026
August 18, 2026	9:00 A.M.	July 31, 2026		August 11, 2026		August 8, 2026
September 15, 2026	9:00 A.M.	August 28, 2026		September 8, 2026		September 5, 2026
October 20, 2026	9:00 A.M.	October 2, 2026		October 13, 2026		October 10, 2026
November 17, 2026	9:00 A.M.	October 30, 2026		November 10, 2026		November 7, 2026
December 15, 2026	9:00 A.M.	November 27, 2026		December 8, 2026		December 5, 2026
January 19, 2027	9:00 A.M.	December 31, 2026		January 12, 2027		January 9, 2027

BUDGET WORKSHOPS FOR 2027 BUDGETS

(Tentatively Scheduled)

August 4th-6th, 2026

PUBLIC HEARING: September 15, 2026 Meeting

ADOPTION: October 20, 2026 Meeting

BENEFITS COMMITTEE MEETINGS

February 17th Following Council

June 9th Following Commissioners

September 15th Following Council

November 10th Following Commissioners*

**Tentative*

* Please submit your requests for Additional Appropriations and Transfers to the Main Auditor's Office. DO NOT include your requests with your payroll or budgetary claims.

HENDRICKS COUNTY, INDIANA

Income Tax Analysis Estimated 2028 Tax Rates and Impact

**Based on 2023 Income Levels
SEA - 1 Version 1**

December 15, 2025



HENDRICKS COUNTY, INDIANA

Senate Enrolled Act 1 LIT Impact Summary

Local Income Tax	Maximum Rate
County Services	1.20%
Fire Protection & EMS	0.40%
Nonmunicipal Civil Taxing Units (1)	0.20%
Maximum Combined Rate	1.70%
Small Cities and Towns Services (<3,500 pop.)	1.20%
OR	
Large Cities and Towns Services (≥ 3,500 pop.)	1.20%
Maximum Total Rate	2.90%
Special Purpose LIT	Based on Legislation

*Allows a Maximum of 0.30% for Homestead Property Tax Relief only for 2026 and 2027.

(1) Maximum of

0.05% Townships

0.05% Solid Waste

0.05% Airports

0.05% Public Libraries

0.20%

HENDRICKS COUNTY, INDIANA

Senate Enrolled Act 1 LIT Impact Timing

Timetable #1: County Services, Fire Protection and EMS, Allocation and Distribution of Tax Rates

When a county council, as adopting body for the county, adopts, increases, decreases, or rescinds a tax rate, or affecting the allocation and distribution of taxes, the ordinance reflecting such action takes effect as follows:

- (1) An ordinance adopted on or before October 1 takes effect on January 1 of the immediately succeeding calendar year.
- (2) An ordinance adopted after October 1 but on or before December 31 of the same calendar year takes effect on January 1 of the second succeeding calendar year.

Timetable #2: Nonmunicipal Civil Taxing Units and Municipal Unit Tax Rates

An ordinance adopted to impose a tax rate to distribute to nonmunicipal civil taxing units and municipal units must be adopted on or before October 1. The law does not indicate what happens if an ordinance is adopted after October 1.

- (2) For Municipalities:

For a municipality that increases, decreases, or rescinds a tax rate under Ind. Code § 6-3.6-6-22, the ordinance reflecting such action takes effect as follows:

- (1) An ordinance adopted on or before October 1 takes effect on January 1 of the immediately succeeding calendar year.
- (2) An ordinance adopted after October 1 but on or before December 31 of the same calendar year takes effect on January 1 of the second succeeding calendar year.

HENDRICKS COUNTY, INDIANA

2026 Estimated Local Income Tax Distributions

Unit	Old CAGIT		Public Safety Distribution		Economic Development Distribution		PSAP	Jail LIT	Total Distribution	
HENDRICKS COUNTY	\$	22,396,706	28.68%	\$ 1,529,953	39.19%	\$ 8,531,704	36.42%	\$ 3,903,948	\$ 11,711,845	\$ 48,074,156 39.72%
BROWN TOWNSHIP		148,008	0.19%	-	0.00%	-	0.00%	-	-	148,008 0.12%
CENTER TOWNSHIP		806,585	1.03%	-	0.00%	-	0.00%	-	-	806,585 0.67%
CLAY TOWNSHIP		99,151	0.13%	-	0.00%	-	0.00%	-	-	99,151 0.08%
EEL RIVER TOWNSHIP		77,836	0.10%	-	0.00%	-	0.00%	-	-	77,836 0.06%
FRANKLIN TOWNSHIP		40,312	0.05%	-	0.00%	-	0.00%	-	-	40,312 0.03%
GUILFORD TOWNSHIP		941,757	1.21%	-	0.00%	-	0.00%	-	-	941,757 0.78%
LIBERTY TOWNSHIP		262,766	0.34%	-	0.00%	-	0.00%	-	-	262,766 0.22%
LINCOLN TOWNSHIP		291,644	0.37%	-	0.00%	-	0.00%	-	-	291,644 0.24%
MARION TOWNSHIP		33,312	0.04%	-	0.00%	-	0.00%	-	-	33,312 0.03%
MIDDLE TOWNSHIP		1,153,702	1.48%	-	0.00%	-	0.00%	-	-	1,153,702 0.95%
UNION TOWNSHIP		118,635	0.15%	-	0.00%	-	0.00%	-	-	118,635 0.10%
WASHINGTON TOWNSHIP		8,212,314	10.52%	-	0.00%	-	0.00%	-	-	8,212,314 6.79%
BROWNSBURG CIVIL TOWN		13,768,240	17.63%	936,112	23.98%	5,944,969	25.38%	-	-	20,649,321 17.06%
PLAINFIELD CIVIL TOWN		13,515,125	17.31%	918,903	23.54%	5,765,880	24.62%	-	-	20,199,908 16.69%
JAMESTOWN CIVIL TOWN		2,932	0.00%	199	0.01%	1,004	0.00%	-	-	4,135 0.00%
AMO CIVIL TOWN		48,675	0.06%	3,309	0.08%	17,470	0.07%	-	-	69,454 0.06%
CLAYTON CIVIL TOWN		102,678	0.13%	6,981	0.18%	36,854	0.16%	-	-	146,513 0.12%
COATSVILLE CIVIL TOWN		80,449	0.10%	5,470	0.14%	28,874	0.12%	-	-	114,793 0.09%
DANVILLE CIVIL TOWN		2,185,778	2.80%	148,613	3.81%	970,445	4.14%	-	-	3,304,836 2.73%
LIZTON CIVIL TOWN		95,484	0.12%	6,492	0.17%	34,531	0.15%	-	-	136,507 0.11%
NORTH SALEM CIVIL TOWN		99,393	0.13%	6,758	0.17%	35,673	0.15%	-	-	141,824 0.12%
PITTSBORO CIVIL TOWN		1,456,285	1.87%	99,014	2.54%	650,193	2.78%	-	-	2,205,492 1.82%
STILESVILLE CIVIL TOWN		29,346	0.04%	1,995	0.05%	10,590	0.05%	-	-	41,931 0.03%
AVON CIVIL TOWN		3,532,082	4.52%	240,149	6.15%	1,395,502	5.96%	-	-	5,167,733 4.27%
NORTHWEST HENDRICKS SCHOOL CORPORATION		466,662	0.60%	-	0.00%	-	0.00%	-	-	466,662 0.39%
BROWNSBURG COMMUNITY SCHOOL CORPORATION		1,503,810	1.93%	-	0.00%	-	0.00%	-	-	1,503,810 1.24%
AVON COMMUNITY SCHOOL CORPORATION		2,353,457	3.01%	-	0.00%	-	0.00%	-	-	2,353,457 1.94%
DANVILLE COMMUNITY SCHOOL CORPORATION		435,284	0.56%	-	0.00%	-	0.00%	-	-	435,284 0.36%
PLAINFIELD COMMUNITY SCHOOL CORPORATION		695,946	0.89%	-	0.00%	-	0.00%	-	-	695,946 0.58%
MILL CREEK COMMUNITY SCHOOL CORPORATION		226,197	0.29%	-	0.00%	-	0.00%	-	-	226,197 0.19%
WASHINGTON TOWNSHIP PUBLIC LIBRARY		739,697	0.95%	-	0.00%	-	0.00%	-	-	739,697 0.61%
BROWNSBURG PUBLIC LIBRARY		746,619	0.96%	-	0.00%	-	0.00%	-	-	746,619 0.62%
CLAYTON PUBLIC LIBRARY		70,875	0.09%	-	0.00%	-	0.00%	-	-	70,875 0.06%
COATESVILLE-CLAY TOWNSHIP PUBLIC LIBRARY		92,907	0.12%	-	0.00%	-	0.00%	-	-	92,907 0.08%
DANVILLE PUBLIC LIBRARY		344,073	0.44%	-	0.00%	-	0.00%	-	-	344,073 0.28%
PLAINFIELD - GUILFORD TWP PUBLIC LIBRARY		904,243	1.16%	-	0.00%	-	0.00%	-	-	904,243 0.75%
HENDRICKS COUNTY SOLID WASTE DISTRICT		-	0.00%	-	0.00%	-	0.00%	-	-	- 0.00%
TOTAL	\$	78,078,965	100.00%	\$ 3,903,948	100.00%	\$ 23,423,689	100.00%	\$ 3,903,948	\$ 11,711,845	\$ 121,022,395 100.00%

NOTE: The County also has a 0.15% LIT Rate currently used for Property Tax Relief that is not included above.

HENDRICKS COUNTY, INDIANA

2028 Estimated Local Income Tax

Unit	County Services	Fire & EMS	Nonmunicipal Civil Taxing Units	Small Cities/Towns (1)	Large Cities/Towns	Total Distribution	
HENDRICKS COUNTY	\$ 48,408,959	\$ -	\$ -	\$ -	\$ -	\$ 48,408,959	37.01%
BROWN TOWNSHIP	-	-	319,753	-	-	319,753	0.24%
CENTER TOWNSHIP	-	-	293,732	-	-	293,732	0.22%
CLAY TOWNSHIP	-	-	52,287	-	-	52,287	0.04%
EEL RIVER TOWNSHIP	-	-	38,126	-	-	38,126	0.03%
FRANKLIN TOWNSHIP	-	-	28,344	-	-	28,344	0.02%
GUILFORD TOWNSHIP	-	-	754,867	-	-	754,867	0.58%
LIBERTY TOWNSHIP	-	-	135,240	-	-	135,240	0.10%
LINCOLN TOWNSHIP	-	-	776,667	-	-	776,667	0.59%
MARION TOWNSHIP	-	-	33,726	-	-	33,726	0.03%
MIDDLE TOWNSHIP	-	-	153,555	-	-	153,555	0.12%
UNION TOWNSHIP	-	-	40,606	-	-	40,606	0.03%
WASHINGTON TOWNSHIP	-	-	1,277,045	-	-	1,277,045	0.98%
BROWNSBURG CIVIL TOWN	-	-	-	-	16,163,944	16,163,944	12.36%
PLAINFIELD CIVIL TOWN	-	-	-	-	15,482,618	15,482,618	11.84%
JAMESTOWN CIVIL TOWN (2)	-	-	-	5,380	-	5,380	0.00%
AMO CIVIL TOWN	-	-	-	90,114	-	90,114	0.07%
CLAYTON CIVIL TOWN	-	-	-	203,541	-	203,541	0.16%
COATSVILLE CIVIL TOWN	-	-	-	124,411	-	124,411	0.10%
DANVILLE CIVIL TOWN	-	-	-	-	3,482,992	3,482,992	2.66%
LIZTON CIVIL TOWN	-	-	-	114,548	-	114,548	0.09%
NORTH SALEM CIVIL TOWN	-	-	-	104,012	-	104,012	0.08%
PITTSBORO CIVIL TOWN	-	-	-	-	2,289,170	2,289,170	1.75%
STILESVILLE CIVIL TOWN	-	-	-	60,300	-	60,300	0.05%
AVON CIVIL TOWN	-	-	-	-	5,229,195	5,229,195	4.00%
AVON/WASHINGTON TOWNSHIP FIRE DEPARTMENT	-	9,847,654	-	-	-	9,847,654	7.53%
BROWNSBURG FIRE TERRITORY	-	8,509,242	-	-	-	8,509,242	6.51%
DANVILLE FIRE DEPARTMENT	-	2,778,968	-	-	-	2,778,968	2.12%
FIRE DEPARTMENT OF LIBERTY TOWNSHIP	-	1,196,668	-	-	-	1,196,668	0.91%
PITTSBORO FIRE DEPARTMENT	-	1,274,168	-	-	-	1,274,168	0.97%
PLAINFIELD FIRE TERRITORY	-	6,005,774	-	-	-	6,005,774	4.59%
EEL RIVER TOWNSHIP VFD	-	434,716	-	-	-	434,716	0.33%
LIZTON/UNION TOWNSHIP VFD	-	390,731	-	-	-	390,731	0.30%
MILL CREEK FIRE DISTRICT	-	793,666	-	-	-	793,666	0.61%
WASHINGTON TOWNSHIP PUBLIC LIBRARY	-	-	1,658,559	-	-	1,658,559	1.27%
BROWNSBURG PUBLIC LIBRARY	-	-	840,447	-	-	840,447	0.64%
CLAYTON PUBLIC LIBRARY	-	-	26,339	-	-	26,339	0.02%
COATESVILLE-CLAY TOWNSHIP PUBLIC LIBRARY	-	-	67,908	-	-	67,908	0.05%
DANVILLE PUBLIC LIBRARY	-	-	306,295	-	-	306,295	0.23%
PLAINFIELD - GUILFORD TWP PUBLIC LIBRARY	-	-	1,004,400	-	-	1,004,400	0.77%
TOTAL	\$ 48,408,959	\$ 31,231,587	\$ 7,807,897	\$ 702,307	\$ 42,647,919	\$ 130,798,669	100.00%

(1) Assumes County doesn't levy 75%.

(2) Hendricks County Portion

HENDRICKS COUNTY, INDIANA

2028 Estimated Local Income Tax Rates

County Rate	Plus	Taxing District	City/Town Rate	Total Rate
Hendricks County				
		Brown Township	Small City/Town Rate 0.02%	1.14%
		Brownsburg - Brown	Large City/Town Rate 1.20%	2.32%
		Center Township	Small City/Town Rate 0.02%	1.14%
		Danville - Center	Large City/Town Rate 0.75%	1.87%
		Clay Township	Small City/Town Rate 0.02%	1.14%
		Amo - Clay	Small City/Town Rate 0.02%	1.14%
		Coatesville - Clay	Small City/Town Rate 0.02%	1.14%
		Eel River Township	Small City/Town Rate 0.02%	1.14%
		Jamestown - Eel River	Small City/Town Rate 0.02%	1.14%
		North Salem - Eel River	Small City/Town Rate 0.02%	1.14%
		Franklin Township	Small City/Town Rate 0.02%	1.14%
		Stilesville - Franklin	Small City/Town Rate 0.02%	1.14%
		Guilford Township	Small City/Town Rate 0.02%	1.14%
		Plainfield - Guilford	Large City/Town Rate 1.20%	2.32%
		Liberty Township	Small City/Town Rate 0.02%	1.14%
		Clayton - Liberty	Small City/Town Rate 0.02%	1.14%
		Plainfield - Liberty	Large City/Town Rate 1.20%	2.32%
		Lincoln Township	Small City/Town Rate 0.02%	1.14%
		Brownsburg - Lincoln	Large City/Town Rate 1.20%	2.32%
		Marion Township	Small City/Town Rate 0.02%	1.14%
		Middle Township	Small City/Town Rate 0.02%	1.14%
		Brownsburg - Middle	Large City/Town Rate 1.20%	2.32%
		Pittsboro - Middle	Large City/Town Rate 1.10%	2.22%
		Union Township	Small City/Town Rate 0.02%	1.14%
		Lizton - Union	Small City/Town Rate 0.02%	1.14%
		Washington Township	Small City/Town Rate 0.02%	1.14%
		Avon - Washington	Large City/Town Rate 0.53%	1.65%
		Plainfield - Washington	Large City/Town Rate 1.20%	2.32%
County Services	0.62%			
Fire & EMS	0.40%			
Nonmunicipal Civil Taxing Districts	0.10%			
Subtotal	1.12%			

2026 Current LIT Rate

CAGIT	1.0000%
Public Safety	0.0500%
PSAP	0.0500%
EDIT	0.3000%
Jail LIT	0.1500%
Property Tax Relief	0.1500%
	<u>1.7000%</u>

2028 Rate

County	0.6200%
	<u>0.6200%</u>

HENDRICKS COUNTY, INDIANA

Estimated LIT Impact Analysis

	Estimated MAX Future LIT
	<u>\$ 7,807,896,667</u>
MAX LIT Rate	<u>1.20%</u>
LIT Revenue	<u>\$ 93,694,760</u>

	Estimated MIN Future LIT
	<u>\$ 7,807,896,667</u>
LIT Rate	<u>0.62%</u>
LIT Revenue	<u>\$ 48,408,959</u>

	County Share 2026 Estimated Certified LIT
CAGIT	\$ 22,396,706
PS LIT	1,529,953
Jail LIT	11,711,845
PSAP	3,903,948
EDIT	<u>8,531,704</u>
	<u>\$ 48,074,156</u>

	County Share 2026 Estimated LIT Rate
CAGIT	0.29%
PS LIT	0.02%
Jail LIT	0.15%
PSAP	0.05%
EDIT	<u>0.11%</u>
	<u>0.62%</u>

2026 LIT Distributions are Based on Income of

\$ 7,807,896,667

Does not include LIT estimated to be
used for property tax relief (\$11,711,845
county wide in 2026)

(Prepared by FSG October 1, 2025)

HENDRICKS COUNTY, INDIANA

Estimated Taxes

Taxpayer Residence	
Brownsburg	
Tax	Rate
County Services	0.62% (1)
Fire Protection & EMS	0.40%
Nonmunicipal Civil Taxing Units	0.10%
Large Cities and Towns Services (≥ 3,500 pop.)	1.20%
Total	2.32%
<i>If County Adopts 1.20% Services rate</i>	2.90%

(1) Assumed rate needed.

Taxable Income	Estimated Local Income Tax - 2028
\$50,000	\$ 1,160.00
100,000	2,320.00
200,000	4,640.00

Taxable Income	Estimated Local Income Tax - 2026
\$50,000	\$ 850.00
100,000	1,700.00
200,000	3,400.00

HENDRICKS COUNTY, INDIANA

Estimated LIT Impact Analysis

Rate Type	Rate	Estimated Annual Revenue
County Services	0.62%	\$ 48,408,959
Subtotal		\$ 48,408,959
Distributed County-Wide Taxes		
Fire Protection & EMS	0.40%	\$ 31,231,587
Nonmunicipal Civil Taxing Units (2)	0.10%	7,807,897
Total Distributed County-Wide Taxes	0.50%	\$ 39,039,483
Total County-Wide Taxes	1.12% (1)	\$ 87,448,443

(1) Limited to 1.7% set by statute.

(2) Defined as Townships, Libraries, and other Civil Tax Units
with ad valorem property tax levy preceding distribution year
& binding review of budget.

County is Adopting Fiscal Body

HENDRICKS COUNTY, INDIANA

Estimated LIT Impact Analysis (Fire Protection & EMS Tax Rate)

Rate Type	Rate	Estimated Annual Revenue			
Fire Protection & EMS	0.40%	\$ 31,231,587			
Departments	2020 Census Service Population	2020 Census Service Sq. Miles	Allocation Calculation	Estimated Distribution (no VFD)	Estimated Distribution (includes VFD)
Avon/Washington Township Fire Department	57,176	38.3	57,942	\$ 10,386,091	\$ 9,847,654
Brownsburg Fire Territory	49,089	48.9	50,067	8,974,499	8,509,242
Danville Fire Department	14,661	84.5	16,351	2,930,913	2,778,968
Fire Department of Liberty Township	6,055	49.3	7,041	1,262,098	1,196,668
Pittsboro Fire Department	6,875	31.1	7,497	1,343,836	1,274,168
Plainfield Fire Territory	34,625	35.6	35,337	6,334,150	6,005,774
Volunteer Departments					
Eel River Township VFD	1,707	42.5	2,558		434,716
Lizton/Union Township VFD	1,818	24.1	2,299		390,731
Mill Creek Fire District	3,610	53.0	4,670		793,666
Amo					
Coatesville					
Stilesville					

Distributed to each Fire Protection District, Territory, & Municipal Fire Department.

Optional for Township Departments, Volunteer Departments, & EMS Providers.

Allocation based on service population and square miles of service territory.

Population + Service Square Miles * 20

HENDRICKS COUNTY, INDIANA

Estimated LIT Impact Analysis (Nonmunicipal Civil Taxing Units Tax Rate)

Rate Type	Rate	Estimated Annual Revenue	
Nonmunicipal Civil Taxing Units	0.10%	\$ 7,807,897	(3)
Townships	2020 Census Population (1)	Estimated Distribution (2)	
Brown Township	14,316	\$ 319,753	
Center Township	13,151	293,732	
Clay Township	2,341	52,287	
Eel River Township	1,707	38,126	
Franklin Township	1,269	28,344	
Guilford Township	33,797	754,867	
Liberty Township	6,055	135,240	
Lincoln Township	34,773	776,667	
Marion Township	1,510	33,726	
Middle Township	6,875	153,555	
Union Township	1,818	40,606	
Washington Township	57,176	1,277,045	
Public Libraries			
Washington Twp Public Library	57,176	1,658,559	
Brownsburg Public Library	28,973	840,447	
Clayton Public Library	908	26,339	
Coatesville-Clay Twp Public Library	2,341	67,908	
Danville Public Library	10,559	306,295	
Plainfield Guilford Twp Public Library	34,625	1,004,400	
Special Districts (4)			
Tri-County Conservancy District	-	-	
Je-To Lake Conservancy District	-	-	
		\$ 7,807,897	

(1) County Council determines whether to distribute to all units or just requesting ones.

(2) Distributed on pro rata per capita basis.

(3) Maximum 0.05% for each unit type. (\$3,903,948)

(4) Assumes no distribution.

HENDRICKS COUNTY, INDIANA

Estimated LIT Impact Analysis (Small Cities & Towns Tax Rate)

Rate Type	Estimated Rate	Estimated Annual Revenue	
Small Cities and Towns Services (<3,500 pop.)	0.02% *	\$ 702,307	**
Distribution			
Total Municipality Revenue	100%	0.02%	\$ 702,307
Total County Revenue	0% ***	0.00%	\$ -

* Enacted by County Council, then requested by municipality.

** Estimated City/Town Income based on population.

*** County may retain up to 75 % of revenue from tax.

Small City/Town	2020 Census Population	Estimated Rate	Current Revenue	Estimated Revenue	0% County Distribution	100% City/Town Distribution
Jamestown Civil Town (1)	24	0.02%	\$ 4,135	\$ 5,380	\$ -	\$ 5,380
Amo Civil Town	402	0.02%	69,454	90,114	-	90,114
Clayton Civil Town	908	0.02%	146,513	203,541	-	203,541
Coatesville Civil Town	555	0.02%	114,793	124,411	-	124,411
Lizton Civil Town	511	0.02%	136,507	114,548	-	114,548
North Salem Civil Town	464	0.02%	141,824	104,012	-	104,012
Stilesville Civil Town	269	0.02%	41,931	60,300	-	60,300
			\$ 655,157	\$ 702,307	\$ -	\$ 702,307
Unincorporated Hendricks County	72,342					

(1) Hendricks County portion.

NOTE: Rate applies to the taxpayers living outside of all Town/City Limits.

HENDRICKS COUNTY, INDIANA

Estimated LIT Impact Analysis

Rate Type	Maximum Rate	Estimated Maximum Annual Revenue
Large Cities and Towns Services (≥ 3,500 pop.)	1.20% *	\$ 51,556,312 **

* Enacted by City/Town Council for General Purpose.

** Estimated City/Town Income based on population.

Large City/Town	2020 Census Population	Estimated Rate	Estimated Income	Estimated Revenue	2026 LIT Revenue
Brownsburg Civil Town	28,973	1.20%	\$ 1,346,995,309	\$ 16,163,944	\$ 20,649,321
Plainfield Civil Town	34,625	1.20%	1,290,218,197	15,482,618	20,199,908
Danville Civil Town	10,559	0.75%	464,398,941	3,482,992	3,304,836
Pittsboro Civil Town	3,682	1.10%	208,106,406	2,289,170	2,205,492
Avon Civil Town	21,474	0.53%	986,640,489	5,229,195	5,167,733
				\$ 42,647,919	\$ 51,527,290

**HENDRICKS COUNTY, INDIANA
BROWNSBURG, INDIANA**

Estimated LIT Impact Analysis

	Estimated MAX Future LIT		Estimated MIN Future LIT
	<u>\$ 1,346,995,309</u>		<u>\$ 1,346,995,309</u>
MAX LIT Rate	<u>1.20%</u>	LIT Rate	<u>1.20%</u>
LIT Revenue	<u>\$ 16,163,944</u>	LIT Revenue	<u>\$ 16,163,944</u>

	County Share 2026 Estimated Certified LIT
CAGIT	<u>\$ 13,768,240</u>
PS LIT	<u>936,112</u>
EDIT	<u>5,944,969</u>
	<u>\$ 20,649,321</u>

Estimated Income of \$ 1,346,995,309

(Prepared by FSG October 1, 2025)

**HENDRICKS COUNTY, INDIANA
PLAINFIELD, INDIANA**

Estimated LIT Impact Analysis

	Estimated MAX Future LIT		Estimated MIN Future LIT
	<u>\$ 1,290,218,197</u>		<u>\$ 1,290,218,197</u>
MAX LIT Rate	1.20%	LIT Rate	1.20%
LIT Revenue	<u>\$ 15,482,618</u>	LIT Revenue	<u>\$ 15,482,618</u>

	County Share 2026 Estimated Certified LIT
CAGIT	<u>\$ 13,515,125</u>
PS LIT	918,903
EDIT	<u>5,765,880</u>
	<u>\$ 20,199,908</u>

Estimated Income of \$ 1,290,218,197

(Prepared by FSG October 1, 2025)

**HENDRICKS COUNTY, INDIANA
DANVILLE, INDIANA**

Estimated LIT Impact Analysis

	Estimated MAX Future LIT		Estimated MIN Future LIT
	<u>\$ 464,398,941</u>		<u>\$ 464,398,941</u>
MAX LIT Rate	<u>1.20%</u>	LIT Rate	<u>0.75%</u>
LIT Revenue	<u>\$ 5,572,787</u>	LIT Revenue	<u>\$ 3,482,992</u>

	County Share 2026 Estimated Certified LIT
CAGIT	<u>\$ 2,185,778</u>
PS LIT	<u>148,613</u>
EDIT	<u>970,445</u>
	<u>\$ 3,304,836</u>

Estimated Income of \$ 464,398,941

(Prepared by FSG October 1, 2025)

**HENDRICKS COUNTY, INDIANA
PITTSBORO, INDIANA**

Estimated LIT Impact Analysis

	Estimated MAX Future LIT		Estimated MIN Future LIT
	<u>\$ 208,106,406</u>		<u>\$ 208,106,406</u>
MAX LIT Rate	<u>1.20%</u>	LIT Rate	<u>1.10%</u>
LIT Revenue	<u>\$ 2,497,277</u>	LIT Revenue	<u>\$ 2,289,170</u>

	County Share 2026 Estimated Certified LIT
CAGIT	<u>\$ 1,456,285</u>
PS LIT	<u>99,014</u>
EDIT	<u>650,193</u>
	<u>\$ 2,205,492</u>

Estimated Income of \$ 208,106,406

(Prepared by FSG October 1, 2025)

**HENDRICKS COUNTY, INDIANA
AVON, INDIANA**

Estimated LIT Impact Analysis

	Estimated MAX Future LIT		Estimated MIN Future LIT
	<u>\$ 986,640,489</u>		<u>\$ 986,640,489</u>
MAX LIT Rate	1.20%	LIT Rate	0.53%
LIT Revenue	<u>\$ 11,839,686</u>	LIT Revenue	<u>\$ 5,229,195</u>

	County Share 2026 Estimated Certified LIT
CAGIT	<u>\$ 3,532,082</u>
PS LIT	240,149
EDIT	<u>1,395,502</u>
	<u>\$ 5,167,733</u>

Estimated Income of \$ 986,640,489

(Prepared by FSG October 1, 2025)

EMERGENCY APPROPRIATION ORDINANCE

Whereas, certain extraordinary emergencies have developed since the adoption of the existing budget, so that it is necessary to appropriate more money than was appropriated in the annual budget; therefore, to meet such extraordinary emergencies;

Be it ordained by the County Council of Hendricks County, Indiana, that for the expense of said County the following additional sums of money are hereby appropriated and ordered set apart out of the several funds as herein and for the purpose herein specified, subject to the laws governing the same.

	DEPARTMENT	ACCOUNT	DESCRIPTION	AMOUNT	APPROVED
1.	Jail	1001.13788.000.0137	Personal Services	\$77,149	
2.	Health	4014.34501.000.0214	Miscellaneous	\$17,899	
3.	Auditor	8108.32108.000.0102	Urbanized Grant	\$438,239	
4.	Probation	9133.xxxxx.xxx.0151	Comm. Corrections Grant	\$155,522	

Dated this 20th day of January, 2026

AYE

NAY

Nancy Marsh

Nancy Marsh

David Cox

David Cox

Larry R. Hesson

Larry R. Hesson

Larry R. Scott

Larry R. Scott

Eric Wathen

Eric Wathen

Charles Parsons

Charles Parsons

David Wyeth

David Wyeth

ATTEST: _____
Ann Stark, Auditor

REQUEST FOR EMERGENCY APPROPRIATION

Department: Jail

Date: 01/06/26

Amount: \$77,149

Fund Name: General
(Example – County General)

Account Name: Animal Control Sergeant
(Example – Supplies)

Account Number: 1001 . 13788 . 000 . 0137
Example: Fund # Account # Object# Location #
 1000 20100 000 102

Explanation of Request:

New Position as of December. Requesting appropriation.

☒ I will be attending the Council meeting.

☐ I will not be attending the Council meeting.

Auditor's Note:

Jack Smith, Sheriff
Authorized Signature

REQUEST FOR EMERGENCY APPROPRIATION

Department: Health Date: 12/30/2025

Amount: \$17,898.59

Fund Name: Child Health & Other Services
(Example – County General)

Account Name: Advertising
(Example – Supplies)

Account Number: 4014 . 34501 . 000 . 0214
Fund # Account # Object# Location #
Example: 1000 20100 000 102

Explanation of Request:

The Hendricks County Community Foundation had set aside \$30,000^{in 2025} to
support the marketing and promotion of the Hendricks County Health
Partnership Resource Guide. To date, the Foundation has paid for \$9,839.50
directly and reimbursed 4014 for \$2,261.91. The request is for the remaining
balance to be appropriated in 2026.

☒ I will be attending the Council meeting.

☐ I will not be attending the Council meeting.

Auditor's Note:

Krista Olick

Authorized Signature

REQUEST FOR EMERGENCY APPROPRIATION

Department: Auditor

Date: 01.05.2026

Amount: \$438239.00

Fund Name: Urbanized Formula Grant
(Example – County General)

Account Name: Contract Service
(Example – Supplies)

Account Number: 8108 . 32108 . 000 . 102
 Fund # Account # Object# Location #
Example: 1000 20100 000 102

Explanation of Request:

Commissioners agreed to this program for transportation for Hendricks

County Residence with a county match for the grant award from INDYgo

the amount the county is responsible is dollar for dollar grant award.

2026 grant award is \$438239.00

☒ I will be attending the Council meeting.

☐ I will not be attending the Council meeting.

Auditor's Note:


Authorized Signature

Paula Alkire

From: Ryan Wilhite <rwilhite@indygo.net>
Sent: Monday, January 5, 2026 11:11 AM
To: Paula Alkire
Cc: Ann Stark; Rebecca Gwyer; Dennee Winings; LaDonna Everroad; Stacie A Ware; Cassandra Bilbee
Subject: RE: 2026 Grant Application and Award



Paula,

Good questions! In Part II, Section 2, you'll see the Project Budget. This reads as \$438239 Federal, \$43239 Non-Federal (local) with a total project cost estimated at \$926, 478 (including an approximate amount of \$50,000 in fares). The county matches the Federal amount dollar for dollar and then any fares are also added.

As a note, I still need to send out the CY2026 for execution. Is that okay to do at this point?

Ryan Wilhite (he/him/his)
Manager of Special Projects and Regional Mobility Integration

Indianapolis Public Transportation Corporation, dba IndyGo
9503 E. 33rd Street
Indianapolis, IN 46235
Office: 317-536-2660
rwilhite@IndyGo.net

From: Paula Alkire <palkire@co.hendricks.in.us>
Sent: Monday, January 5, 2026 11:04 AM
To: Ryan Wilhite <rwilhite@indygo.net>
Cc: Ann Stark <astark@co.hendricks.in.us>; Rebecca Gwyer <rgwyer@co.hendricks.in.us>; Dennee Winings <dwinings@co.hendricks.in.us>; LaDonna Everroad <leverroad@sycamore-reservations.com>; Stacie A Ware <saware@sycamore-reservations.com>; Cassandra Bilbee <cbilbee@indygo.net>
Subject: RE: 2026 Grant Application and Award

Ryan,

Good morning and hope you had a good holiday,

As I look at this and get ready for 2026, I started to scratch my head and then went totally I don't know what number to use type of process.

After speaking with Stacie, we are now both having the same questions and wanted to reach out to ensure we are looking at this correctly as the numbers are not clear on the total award amount and what portion is the grant and what portion is the match and I am not even adding their income for rides.

If you look at the attached, you will see where it says federal award \$438239 the local amount of \$438239. If we are 50% of the grant award should our portion be half of the \$438239?

Unless the total award is \$876478.00 which that amount is not located at all in this attachment.

I just want to make sure that we have the appropriation correct and that we do not shortchange any unit.

I appreciate your response on this what should not be a puzzling question.

Paula Alkire
Financial Administrator
317-745-9369

Acknowledgement that you have read and reviewed your monthly reports is required by the State Board of Accounts and the Hendricks County Internal Controls. By accepting the read receipt, you are acknowledging that you have viewed the monthly reports for errors or omissions and will inform the Auditor's Office of any discrepancies immediately.

From: Ryan Wilhite <rwilhite@indygo.net>
Sent: Monday, November 24, 2025 10:30 AM
To: Paula Alkire <palkire@co.hendricks.in.us>
Cc: Ann Stark <astark@co.hendricks.in.us>; Rebecca Gwyer <rgwyer@co.hendricks.in.us>; Dennee Winings <dwining@co.hendricks.in.us>; LaDonna Everroad <lreverroad@svcamoreservices.com>; Stacie A Ware <saware@svcamoreservices.com>; Cassandra Bilbee <cbilbee@indygo.net>
Subject: RE: 2026 Grant Application and Award

Paula,

Thanks for reaching out! I was working on the grant agreement and I'm attaching a draft here for Hendricks County review. I apologize for the delay -- we were waiting for the shutdown to end to understand which grant number we'd use.

Before execution, I need to know:

- Who will be signing and their email address;
- What the sources of non-federal match will be.

Hendricks County is receiving \$438,239 for CY2026.

Please note that until execution of the agreement for CY2026, no CY2026 reimbursements may be paid out to Hendricks County.

Please feel free to email/call with any questions. And feel free to forward to anyone else who needs to know.

Ryan Wilhite (he/him/his)

Manager of Special Projects and Regional Mobility Integration

Indianapolis Public Transportation Corporation, dba IndyGo

9503 E. 33rd Street

Indianapolis, IN 46235

Office: 317-536-2660

rwilhite@IndyGo.net

From: Paula Alkire <palkire@co.hendricks.in.us>

Sent: Monday, November 24, 2025 9:27 AM

To: Ryan Wilhite <rwilhite@indygo.net>

Cc: Ann Stark <astark@co.hendricks.in.us>; Rebecca Gwyer <rgwyer@co.hendricks.in.us>; Dennee Winings <dwinings@co.hendricks.in.us>; LaDonna Everroad <lreverroad@svcamoreservices.com>; Stacie A Ware <saware@svcamoreservices.com>

Subject: 2026 Grant Application and Award

Good morning,

Can you advise on where we are for the 2026 grant application and award?

I know we sent several things over however I sure do not recall the application or the RPF request of any of the other forms that we completed 3 years ago.

Thank you

Paula Alkire
Financial Administrator

Acknowledgement that you have read and reviewed your monthly reports is required by the State Board of Accounts and the Hendricks County Internal Controls. By accepting the read receipt, you are acknowledging that you have viewed the monthly reports for errors or omissions and will inform the Auditor's Office of any discrepancies immediately.

CONFIDENTIALITY NOTICE FROM INDYGO: This message and/or any attachments may contain sensitive, privileged or confidential information, and is intended only for the individual or entity identified as the addressee. If you are not the addressee, or if this message has been sent to you in error, you are not authorized to read, copy, use, or distribute this message and/or any attachments. If you are not the proper recipient, please notify the sender immediately and delete this message. Any unauthorized review, copying, use, or distribution of this message and/or attachments is prohibited.

REQUEST FOR EMERGENCY APPROPRIATION

Department: Probation

Date: 01.05.2026

Amount: \$155,522.00

Fund Name: Community Corrections Grant Probation

(Example – County General)

Account Name: See attached

(Example – Supplies)

Account Number: 9133

	Fund #	Account #	Object#	Location #
Example:	1000	20100	000	102

Explanation of Request:

Setting up appropriation for the grant award for 2026. did not get the

information in time for the budget process in 2025.

 I will be attending the Council meeting.

 X I will not be attending the Council meeting.

Auditor's Note:


Authorized Signature

	Additional for Grant Award	
Home Detention Officer	9133.15117.0003.151	\$37,157.00
HD Officer	9133.15123.000.151	\$40,400.00
Drug Test Supplies	9133.20204.000.151	\$576.00
Motor Vehicle Supplies	9133.20301.000.151	\$1,065.00
Cellphones	9133.32800.000.151	\$1,600.00
Urinalysis Fees	9133.39400.000.151	\$74,724.00
		\$155,522.00

Hendricks
Probation
Hendricks County Probation Department

Series 100s Personnel									
Select the cell to trigger the dropdown options. From the list of options, select the best option that describes what type of position it is * This is for reporting purposes only*	Select the cell to trigger the dropdown options. From the list of options, select whether the position is a New Hire (e.g., new request), or current employee, or whether the position is exempt.	Select the cell to trigger the dropdown options. From the list of options, state whether the proposed employee is full or part time	Type in the amount of requested grant funding for this line item	Type in the estimated amount of Project income used to support this line item If none, enter 0	Type in the amount of user fees used to support this line item If none, enter 0	Type in the amount of county general used to support this line item If none, enter 0	Type in the amount of funding sources (federal grants, states grants, local grants, etc.) used to support this line item If none, enter 0	Gross Salary of the Position: No action of this cell. It auto calculates to a total based on the previous figures	
Position Category	Employee Status	Full or Part Time	Position / Title Name	Grant	Project Income	User Fees	County General	Other	Total
Add New Row									
Certified Probation Officer	Current Position	Full	Chief B				\$	\$	\$
Certified Probation Officer	Current Position	Full	Brian D Aust, Chief PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Caroline C Juvenile PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Laina F Juvenile PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Amyla H/ HD PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Cheryl K/PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Quad K/PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Bridget L/PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Analy U/PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Kathryn J/Juvenile PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Kevin M/PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Erlinn M/PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Tina M/PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Garnie W/PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Adrienne O/HO PO		\$57,357		\$	\$	\$
Certified Probation Officer	Current Position	Full	Marian v/PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Rita A/PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Betty V/Pretail Supervisor				\$	\$	\$
Certified Probation Officer	Current Position	Full	Brent S/ Drug Court PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Michael S/ Transfer PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Scott Leavitt/Juvenile Supervisor				\$	\$	\$
Certified Probation Officer	Current Position	Full	Garrett S/HD PO		\$		\$	\$	\$
Certified Probation Officer	Current Position	Full	Natasha S/HD PO		\$		\$	\$	\$
Certified Probation Officer	Current Position	Full	Ben S/HD PO		\$		\$	\$	\$
Certified Probation Officer	Current Position	Full	Doreen S/HD Supervisor				\$	\$	\$
Certified Probation Officer	Current Position	Full	Malcolm T/PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Ivessa P/PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Shirley W/PO				\$	\$	\$
Certified Probation Officer	Current Position	Full	Jamie W/PO				\$	\$	\$
Sections:									
Select from the Dropdown Options	Current Position	Full							
	Current Position	Full		\$	77,557.00	\$	\$	\$	226,740.00
							\$	\$	2,231,392.00

Hendricks
 Probation
 Hendricks County Probation Department

Series 300: Services						
Category	Type in the amount of requested grant funding for this line item	Type in the estimated amount of Project Income used to support this line item If none, enter 0	Type in the amount of user fees used to support this line item If none, enter 0	Type in the amount of county general used to support this line item If none, enter 0	Type in the amount of any other funding sources (federal grants, states grants, local grants, etc.) used to support this line item If none, enter 0	Total Line Item Cost: No action of this cell. It auto calculates to a total based on the previous figures
Category	Grant	Project Income	User Fees	County General	Other	Total
BUILDING LEASE						\$ -
BUILDING MAINTENANCE/REPAIRS						\$ -
UTILITIES						\$ -
PEST CONTROL						\$ -
WASTE MANAGEMENT						\$ -
VEHICLE LEASING					\$ 12,000.00	\$ 12,000.00
INSURANCE						\$ -
FOOD & VENDING						\$ -
LAUNDRY						\$ -
POSTAGE						\$ -
COPIER & PRINTING					\$ 3,000.00	\$ 3,000.00
INTERNET						\$ -
TELEPHONE	\$ 1,600.00		\$ 8,000.00			\$ 9,600.00
DUES & SUBSCRIPTIONS					\$ 2,500.00	\$ 2,500.00
CONFERENCES					\$ 29,000.00	\$ 29,000.00

PROFESSIONAL SERVICES CONTRACTS		Add New Row		Note: Please include provider name and type of service, example: Henry Labs - Drug Testing				
Type	Contractor/ Service Provider's Name	Grant	Project Income	User Fees	County General	Other	Total	
Drug Testing Services	AveraHealth	\$ 74,724.00			\$ 20,000.00	\$ 125,000.00	\$ 219,724.00	
Other	Willow Center (A&D)					\$ 18,000.00	\$ 18,000.00	
Other	Interpreters					\$ 4,500.00	\$ 4,500.00	
Other	Contract Services (Field Officers)						\$ -	
Home Detention Equipment	BI			\$ 232,000.00		\$ 175,000.00	\$ 407,000.00	
Subtotal		\$ 74,724.00	\$ -	\$ 232,000.00	\$ 20,000.00	\$ 369,000.00	\$ 685,324.00	

Hendricks
 Probation
 Hendricks County Probation Department

Series 200: Supplies						
Category	Type in the amount of requested grant funding for this line item	Type in the estimated amount of Project Income used to support this line item If none, enter 0	Type in the amount of user fees used to support this line item If none, enter 0	Type in the amount of county general used to support this line item If none, enter 0	Type in the amount of any other funding sources (federal grants, states grants, local grants, etc.) used to support this line item If none, enter 0	Total Line Item Cost: No action of this cell. It auto calculates to a total based on the previous figures
Category	Grant	Project Income	User Fees	County General	Other	Total
GENERAL OFFICE SUPPLIES					\$ 12,000.00	\$ 12,000.00
COPIER SUPPLIES					\$	-
CLEANING SUPPLIES					\$	-
FIRST AID					\$	-
WEARING APPAREL (FOR CLIENTS)					\$	-
DRUG TESTING SUPPLIES	\$ 576.00				\$ 200.00	\$ 776.00
ASSESSMENTS					\$	-
PROGRAM & EDUCATION MATERIALS					\$ 2,000.00	\$ 2,000.00
INCENTIVES (GIFTCARDS PI ONLY)					\$	-
FOOD (FOR CLIENTS)					\$	-
MOTOR VEHICLE SUPPLIES	\$ 1,065.00		\$ 6,500.00		\$	\$ 7,565.00
BUILDING MAINTENANCE SUPPLIES					\$	-
PREVENTATIVE MAINTENANCE SUPPLIES					\$	-
Add New Row						
OTHER SUPPLIES (LIST BELOW):						
Operating Supplies					\$ 7,000.00	\$ 7,000.00
Vest			\$ 4,000.00		\$	\$ 4,000.00
(Type Here)					\$	-
Subtotal	\$ 1,641.00	\$ -	\$ 10,500.00	\$ -	\$ 21,200.00	\$ 33,341.00

Exhibit C

Community Corrections & Justice Reinvestment Grants
CY2026
COUNTY BUDGET SUMMARY

ADVISORY BOARD NAME:
ENTITY:
AGENCY NAME:

Personnel Summary						
Category	Amount	Personnel	Pay Rate	Personnel	Pay Rate	Total
Salary	\$ 77,857.00	\$	\$ 273,488.00	\$ 1,698,667.00	\$ 228,780.00	\$ 2,231,932.00
Fringe	\$ -	\$ -	\$ -	\$ 27,332.00	\$ 10,500.00	\$ 37,832.00
Subtotal	\$ 77,857.00	\$	\$ 273,488.00	\$ 1,725,999.00	\$ 239,280.00	\$ 2,269,764.00

Budget Summary						
Category	Amount	Personnel	Pay Rate	Personnel	Pay Rate	Total
100	\$ 77,857.00	\$	\$ 226,428.00	\$ 1,725,999.00	\$ 239,280.00	\$ 2,245,734.00
200	\$ 1,641.70	\$	\$ 10,500.00	\$	\$ 27,332.00	\$ 37,832.00
300	\$ 78,394.00	\$	\$ 223,790.00	\$ 20,972.00	\$ 389,000.00	\$ 685,324.00
400	\$ -	\$ -	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00
Subtotal	\$ 155,822.00	\$	\$ 450,528.00	\$ 1,745,979.00	\$ 336,440.00	\$ 3,995,883.00

REALLOCATION OF FUNDS RESOLUTION

Be it resolved by the County Council of Hendricks County, Indiana, that for the expenses of the unit of Government of Hendricks County, the following sums of money previously appropriated for expenditures from a detailed account within a major classification, are hereby reallocated to another detailed account within a different classification as originally appropriated, all as herein specified.

	DEPARTMENT	FROM	TO	AMOUNT	Y/N
1.	Surveyor	1001.10610.000.0106	1001.10614.000.0106	\$58,586	
2.	Prosecutor	1234.38300.000.0108	1234.44550.000.0108	\$30,000	

Approved this 20th day of January 2026.

AYE

Nancy Marsh

David Cox

Larry R. Hesson

Larry R. Scott

Eric Wathen

Charles Parsons

David Wyeth

NAY

Nancy Marsh

David Cox

Larry R. Hesson

Larry R. Scott

Eric Wathen

Charles Parsons

David Wyeth

ATTEST: _____
Ann Stark, Auditor

REQUEST FOR TRANSFER OF FUNDS

(TRANSFER MUST BE WITHIN THE SAME FUND AND DEPARTMENT)

FROM

1001 . 10610 . 000 . 0106

Full Account Number

Drainage Inspector

Account Description

TO:

1001 . 10614 . 000 . 0106

Full Account Number

Survey Technician

Account Description

AMOUNT:

\$58,586

DATE 01/06/26

Example-

1000.20100.000.102

Fund#.Account#.Object#.Location#

Office Supplies

Account Description

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

Budget classifications:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

Explanation of Request:

Changed account lines.

☐ I will be attending the Council meeting.

☐ I will not be attending the Council meeting.

DEPARTMENT Surveyor



Authorized Signature

Auditor's Notes:

REQUEST FOR TRANSFER OF FUNDS

(TRANSFER MUST BE WITHIN THE SAME FUND AND DEPARTMENT)

FROM

1234 . 38300 . 000 . 108

Full Account Number

FORFEITURE-CRIMINAL INVESTIGATIONS

Account Description

TO:

1234 . 44550 . 000 . 108

Full Account Number

FORFEITURE-VEHICLES

Account Description

AMOUNT:

\$30,000.00

DATE 01-14-2026

Example-

1000.20100.000.102
Fund#.Account#.Object#.Location#

Office Supplies
Account Description

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

Budget classifications:

10000 Personal Services

20000 Supplies

30000 Other Services & Charges

40000 Capital Outlays

Explanation of Request:

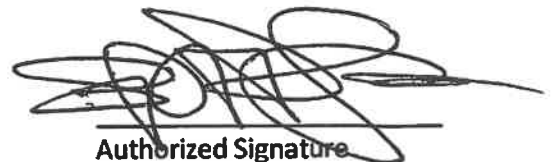
Was unable to purchase a vehicle in 2025 and 2026
budget was due before we knew we weren't going
to be able to purchase a replacement vehicle
for the one crashed in Oct 2025

☐ I will be attending the Council meeting.

☒ I will not be attending the Council meeting.

DEPARTMENT

Prosecution



Authorized Signature

Auditor's Notes:

