

AVON COMMUNITY SCHOOL CORPORATION, HENDRICKS COUNTY

County Council Review Worksheet

Budget Year 2016

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$2,124,886,512	\$	-100.00%
0180 DEBT SERVICE	\$2,124,886,512	\$1,912,397,861	-10.00%
0186 SCHOOL PENSION DEBT	\$2,124,886,512	\$1,912,397,861	-10.00%
1214 CAPITAL PROJECTS (School)	\$2,124,886,512	\$1,912,397,861	-10.00%
6301 TRANSPORTATION	\$2,124,886,512	\$1,912,397,861	-10.00%
6302 BUS REPLACEMENT	\$2,124,886,512	\$1,912,397,861	-10.00%

		Budget						Levy						Tax Rate						
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$54,564,638	\$56,144,623	2.90%	0.30%	-0.70%	\$56,144,623	\$	\$	-%	-%	-%	-%	\$	\$0.0000	\$0.0000	-%	-%	-%	
0180	DEBT SERVICE	\$25,191,864	\$24,357,065	-3.31%	-5.91%	-6.91%	\$24,357,065	\$26,463,337	\$29,831,416	12.73%	10.13%	9.13%	9.13%	\$ 26,463,337	\$1.2454	\$1.5599	25.25%	22.65%	21.65%	1.2454
0186	SCHOOL PENSION DEBT	\$880,878	\$849,367	-3.58%	-6.18%	-7.18%	\$849,367	\$981,698	\$1,157,001	17.86%	15.26%	14.26%	14.26%	\$ 981,698	\$0.0462	\$0.0605	30.95%	28.35%	27.35%	0.0462
1214	CAPITAL PROJECTS (School)	\$5,015,132	\$8,793,728	75.34%	72.74%	71.74%	\$8,793,728	\$4,736,372	\$7,972,787	68.33%	65.73%	64.73%	64.73%	\$ 4,736,373	\$0.2229	\$0.4169	87.03%	84.43%	83.43%	0.2229
6301	TRANSPORTATION	\$6,248,965	\$6,664,303	6.65%	4.05%	3.05%	\$6,664,303	\$6,315,163	\$6,741,202	6.75%	4.15%	3.15%	3.15%	\$ 6,315,163	\$0.2972	\$0.3525	18.61%	16.01%	15.01%	0.2972
6302	BUS REPLACEMENT	\$1,883,722	\$2,030,000	7.77%	-5.17%	4.17%	\$2,030,000	\$956,199	\$2,976,771	211.31%	208.71%	207.71%	207.71%	\$ 956,199	\$0.0450	\$0.1557	246.00%	243.40%	242.40%	0.045
	TOTAL	\$93,785,199	\$98,839,086	5.39%	2.79%	1.79%	\$98,839,086	\$39,452,769	\$48,679,177	23.39%	20.79%	19.79%	19.79%	\$ 39,452,770	\$1.8567	\$2.6455	37.10%	34.50%	33.50%	1.8567

Cinda Kattau

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Avon Community School Corporation. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

BROWNSBURG COMMUNITY SCHOOL CORPORATION, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$1,903,798,168	\$1,800,000,000	-5.45%
0180 DEBT SERVICE	\$1,903,798,168	\$1,800,000,000	-5.45%
0186 SCHOOL PENSION DEBT	\$1,903,798,168	\$1,800,000,000	-5.45%
1214 CAPITAL PROJECTS (School)	\$1,903,798,168	\$2,018,026,058	6.00%
6301 TRANSPORTATION	\$1,903,798,168	\$1,800,000,000	-5.45%
6302 BUS REPLACEMENT	\$1,903,798,168	\$1,800,000,000	-5.45%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$49,191,432	\$52,995,058	7.73%	5.13%	4.13%	\$49,191,432	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0180	DEBT SERVICE	\$19,825,629	\$21,119,694	6.53%	3.93%	2.93%	\$19,825,629	\$19,791,886	\$25,159,782	27.12%	24.52%	23.52%	\$ 19,791,886	\$1.0396	\$1.3977	34.45%	31.85%	30.85%	1.0396
0186	SCHOOL PENSION DEBT	\$625,680	\$650,129	3.91%	1.31%	0.31%	\$625,680	\$649,195	\$444,678	-31.50%	-34.10%	-35.10%	\$ 649,195	\$.0341	\$.0247	-27.57%	-30.17%	-31.17%	0.0341
1214	CAPITAL PROJECTS (School)	\$6,765,360	\$7,933,273	17.26%	14.66%	13.66%	\$6,765,360	\$4,698,574	\$7,533,273	60.33%	57.73%	56.73%	\$ 4,698,574	\$.2468	\$.3733	51.26%	48.66%	47.66%	0.2468
6301	TRANSPORTATION	\$5,178,770	\$5,438,200	5.01%	2.41%	1.41%	\$5,178,770	\$3,796,174	\$4,679,775	23.28%	20.68%	19.68%	\$ 3,796,174	\$.1994	\$.2599	30.34%	27.74%	26.74%	0.1994
6302	BUS REPLACEMENT	\$797,411	\$1,251,076	56.89%	54.29%	53.29%	\$797,411	\$388,375	\$1,228,165	216.23%	213.63%	212.63%	\$ 388,375	\$.0204	\$.0682	234.31%	231.71%	230.71%	0.0204
	TOTAL	\$82,384,282	\$89,387,430	8.50%	5.90%	4.90%	\$82,384,282	\$29,324,204	\$39,045,673	33.15%	30.55%	29.55%	\$ 29,324,204	\$1.5403	\$2.1238	37.88%	35.28%	34.28%	1.5403

Cinda Kattau

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Brownsburg Community School Corporation. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

DANVILLE COMMUNITY SCHOOL CORPORATION, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$678,388,980	\$582,000,000	-14.21%
0180 DEBT SERVICE	\$678,388,980	\$582,000,000	-14.21%
0186 SCHOOL PENSION DEBT	\$678,388,980	\$582,000,000	-14.21%
1214 CAPITAL PROJECTS (School)	\$678,388,980	\$582,000,000	-14.21%
6301 TRANSPORTATION	\$678,388,980	\$580,000,000	-14.50%
6302 BUS REPLACEMENT	\$678,388,980	\$582,000,000	-14.21%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$15,535,331	\$15,628,352	0.60%	-2.00%	-3.00%	\$15,535,331	\$	\$	--%	--%	--%		\$.0000		--%	--%	--%	
0180	DEBT SERVICE	\$7,214,325	\$6,901,358	-4.34%	-6.94%	-7.94%	\$7,214,325	\$6,975,874	\$7,006,415	0.44%	-2.16%	-3.16%	\$ 6,975,874	\$1.0283	\$1.2039	17.08%	14.48%	13.48%	1.0283
0186	SCHOOL PENSION DEBT	\$305,678	\$307,295	0.53%	-2.07%	-3.07%	\$305,678	\$310,024	\$301,675	-2.69%	-5.29%	-6.29%	\$ 310,024	\$.0457	\$.0518	13.35%	10.75%	9.75%	0.0457
1214	CAPITAL PROJECTS (School)	\$2,532,743	\$2,672,883	5.53%	2.93%	1.93%	\$2,532,743	\$1,676,299	\$1,899,147	13.29%	10.69%	9.69%	\$ 1,676,299	\$.2471	\$.3263	32.05%	29.45%	28.45%	0.2471
6301	TRANSPORTATION	\$1,482,809	\$1,705,516	15.02%	12.42%	11.42%	\$1,482,809	\$1,322,859	\$1,438,094	8.71%	6.11%	5.11%	\$ 1,322,859	\$.1950	\$.2471	26.72%	24.12%	23.12%	0.195
6302	BUS REPLACEMENT	\$217,124	\$400,000	84.23%	81.63%	80.63%	\$217,124	\$124,824	\$392,945	214.80%	212.20%	211.20%	\$ 124,824	\$.0184	\$.0675	266.85%	264.25%	263.25%	0.0184
	TOTAL	\$27,288,010	\$27,615,404	1.20%	-1.40%	-2.40%	\$27,288,010	\$10,409,880	\$11,038,276	6.04%	3.44%	2.44%	\$ 10,409,880	\$1.5345	\$1.8966	23.60%	21.00%	20.00%	1.5345

Cinda Kattan

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Danville Community School Corporation. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

MILL CREEK COMMUNITY SCHOOL CORPORATION, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$493,172,510	\$	-100.00%
0180 DEBT SERVICE	\$493,172,510	\$450,000,000	-8.75%
0186 SCHOOL PENSION DEBT	\$493,172,510	\$450,000,000	-8.75%
1214 CAPITAL PROJECTS (School)	\$493,172,510	\$450,000,000	-8.75%
6301 TRANSPORTATION	\$493,172,510	\$450,000,000	-8.75%
6302 BUS REPLACEMENT	\$493,172,510	\$450,000,000	-8.75%

		Budget						Levy						Tax Rate						
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$10,410,600	\$10,745,500	3.22%	0.62%	-0.38%	\$10,410,600	\$	\$	--%	--%	--%	--%	\$	\$0.0000	\$0.0000	--%	--%	--%	
0180	DEBT SERVICE	\$2,609,698	\$2,828,504	8.38%	5.78%	4.78%	\$2,609,698	\$1,965,786	\$3,108,795	58.15%	55.55%	54.55%	54.55%	\$ 1,965,786	\$.3986	\$.6908	73.31%	70.71%	69.71%	0.3986
0186	SCHOOL PENSION DEBT	\$285,757	\$286,544	0.28%	-2.32%	-3.32%	\$285,757	\$254,970	\$266,489	4.52%	1.92%	0.92%	0.92%	\$ 254,970	\$.0517	\$.0592	14.51%	11.91%	10.91%	0.0517
1214	CAPITAL PROJECTS (School)	\$1,645,887	\$1,852,761	12.57%	9.97%	8.97%	\$1,645,887	\$1,115,556	\$1,783,151	59.84%	57.24%	56.24%	56.24%	\$ 1,115,556	\$.2262	\$.3963	75.20%	72.60%	71.60%	0.2262
6301	TRANSPORTATION	\$1,060,500	\$1,075,500	1.41%	-1.19%	-2.19%	\$1,060,500	\$840,366	\$930,506	10.73%	8.13%	7.13%	7.13%	\$ 840,366	\$.1704	\$.2068	21.36%	18.76%	17.76%	0.1704
6302	BUS REPLACEMENT	\$58,784	\$260,000	342.30%	339.70%	338.70%	\$58,784	\$56,222	\$268,694	377.92%	375.32%	374.32%	374.32%	\$ 56,222	\$.0114	\$.0597	423.68%	421.08%	420.08%	0.0114
	TOTAL	\$16,071,226	\$17,048,809	6.08%	3.48%	2.48%	\$16,071,226	\$4,232,900	\$6,357,635	50.20%	47.60%	46.60%	46.60%	\$ 4,232,900	\$.8583	\$1.4128	64.60%	62.00%	61.00%	0.8583

Cinda Kattan

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Mill Creek Community School Corporation. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

NORTHWEST HENDRICKS SCHOOL CORPORATION, HENDRICKS COUNTY

County Council Review Worksheet

Budget Year 2016

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$527,252,312	\$438,000,000	-16.93%
0101 GENERAL	\$527,252,312	\$438,000,000	-16.93%
0180 DEBT SERVICE	\$527,252,312	\$438,000,000	-16.93%
0186 SCHOOL PENSION DEBT	\$527,252,312	\$438,000,000	-16.93%
1214 CAPITAL PROJECTS (School)	\$527,252,312	\$438,000,000	-16.93%
6301 TRANSPORTATION	\$527,252,312	\$438,000,000	-16.93%
6302 BUS REPLACEMENT	\$527,252,312	\$438,000,000	-16.93%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient		2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	Difference - County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0061	RAINY DAY	\$475,000	\$300,000	-36.84%	-39.44%	-40.44%	\$475,000	\$	\$	-.%	-.%	-.%		\$.0000	\$.0000	-.%	-.%	-.%	
0101	GENERAL	\$11,329,378	\$11,519,962	1.68%	-0.92%	-1.92%	\$11,329,378	\$	\$	-.%	-.%	-.%		\$.0000	\$.0000	-.%	-.%	-.%	
0180	DEBT SERVICE	\$6,368,180	\$5,143,305	-19.23%	-21.83%	-22.83%	\$6,368,180	\$6,504,185	\$6,855,845	5.41%	2.81%	1.81%	\$ 6,504,185	\$1.2336	\$1.5653	26.89%	24.29%	23.29%	1.2336
0186	SCHOOL PENSION DEBT	\$236,050	\$223,748	-5.21%	-7.61%	-8.61%	\$236,050	\$250,445	\$238,920	-4.60%	-7.20%	-8.20%	\$ 250,445	\$.0475	\$.0545	14.74%	12.14%	11.14%	0.0475
1214	CAPITAL PROJECTS (School)	\$1,676,300	\$1,833,887	9.40%	6.80%	5.80%	\$1,676,300	\$1,193,172	\$1,446,457	21.23%	18.63%	17.63%	\$ 1,193,172	\$.2263	\$.3302	45.91%	43.31%	42.31%	0.2263
6301	TRANSPORTATION	\$1,200,000	\$1,200,000	0.00%	-2.60%	-3.60%	\$1,200,000	\$829,895	\$1,106,591	33.34%	30.74%	29.74%	\$ 829,895	\$.1574	\$.2526	60.48%	57.88%	56.88%	0.1574
6302	BUS REPLACEMENT	\$1,300,000	\$1,405,000	8.08%	5.48%	4.48%	\$1,300,000	\$1,068,740	\$1,290,000	20.70%	18.10%	17.10%	\$ 1,068,740	\$.2027	\$.2945	45.29%	42.69%	41.69%	0.2027
	TOTAL	\$22,584,908	\$21,625,902	-4.25%	-6.85%	-7.85%	\$22,584,908	\$9,846,437	\$10,937,813	11.08%	8.48%	7.48%	\$ 9,846,437	\$1.8675	\$2.4971	33.71%	31.11%	30.11%	1.8675

Cinda Kottau

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Northwest Hendricks Community School Corporation. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

PLAINFIELD COMMUNITY SCHOOL CORPORATION, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$1,838,428,925	\$1,600,000,000	-12.97%
0180 DEBT SERVICE	\$1,838,428,925	\$1,600,000,000	-12.97%
0186 SCHOOL PENSION DEBT	\$1,838,428,925	\$1,600,000,000	-12.97%
1214 CAPITAL PROJECTS (School)	\$1,838,428,925	\$1,600,000,000	-12.97%
6301 TRANSPORTATION	\$1,838,428,925	\$1,600,000,000	-12.97%
6302 BUS REPLACEMENT	\$1,838,428,925	\$1,600,000,000	-12.97%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$32,000,000	\$34,500,000	7.81%	5.21%	4.21%	\$32,000,000	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0180	DEBT SERVICE	\$12,819,922	\$15,039,902	17.32%	14.72%	13.72%	\$12,819,922	\$12,758,697	\$14,421,646	13.03%	10.43%	9.43%	\$ 12,758,697	\$.6940	\$.9014	29.88%	27.28%	26.28%	0.694
0186	SCHOOL PENSION DEBT	\$412,782	\$349,508	-15.33%	-17.93%	-18.93%	\$412,782	\$343,786	\$509,739	48.27%	45.67%	44.67%	\$ 343,786	\$.0187	\$.0319	70.59%	67.99%	66.99%	0.0187
1214	CAPITAL PROJECTS (School)	\$5,524,933	\$6,149,514	11.30%	8.70%	7.70%	\$5,524,933	\$4,289,055	\$6,002,361	39.95%	37.35%	36.35%	\$ 4,289,055	\$.2333	\$.3751	60.78%	58.18%	57.18%	0.2333
6301	TRANSPORTATION	\$2,080,000	\$2,200,000	5.77%	3.17%	2.17%	\$2,080,000	\$1,858,652	\$2,105,277	13.27%	10.67%	9.67%	\$ 1,858,652	\$.1011	\$.1316	30.17%	27.57%	26.57%	0.1011
6302	BUS REPLACEMENT	\$272,544	\$735,000	169.68%	167.08%	166.08%	\$272,544	\$237,157	\$701,620	195.85%	193.25%	192.25%	\$ 237,157	\$.0129	\$.0439	240.31%	237.71%	236.71%	0.0129
	TOTAL	\$53,110,181	\$58,973,924	11.04%	8.44%	7.44%	\$53,110,181	\$19,487,347	\$23,740,643	21.83%	19.23%	18.23%	\$ 19,487,347	\$1.0600	\$1.4839	39.99%	37.39%	36.39%	1.06

Cinda Kattau

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Plainfield Community School Corporation. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

AMO CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$7,831,907	\$6,658,000	-14.99%
0706 LOCAL ROAD & STREET	\$7,831,907	\$6,658,000	-14.99%
0708 MOTOR VEHICLE HIGHWAY	\$7,831,907	\$6,658,000	-14.99%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$7,831,907	\$6,658,000	-14.99%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$167,650	\$170,250	1.55%	-1.05%	-2.05%	\$ 167,650	\$62,585	\$70,000	11.85%	9.25%	8.25%	\$ 62,585	\$.7991	\$1.0514	31.57%	28.97%	27.97%	0.7991
0706	LOCAL ROAD & STREET	\$23,000	\$20,000	-13.04%	-15.64%	-16.64%	\$ 23,000	\$ -	\$ -	--%	--%	--%	\$ -	\$.0000	\$.0000	--%	--%	--%	0
0708	MOTOR VEHICLE HIGHWAY	\$25,000	\$31,240	24.96%	22.36%	21.36%	\$ 25,000	\$ -	\$ -	--%	--%	--%	\$ -	\$.0000	\$.0000	--%	--%	--%	0
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$4,500	\$7,000	55.56%	52.96%	51.96%	\$ 4,500	\$ -	\$ -	--%	--%	--%	\$ -	\$.0000	\$.0000	--%	--%	--%	0
	TOTAL	\$220,150	\$228,490	3.79%	1.19%	0.19%	\$ 220,150	\$62,585	\$70,000	11.85%	9.25%	8.25%	\$ 62,585	\$.7991	\$1.0514	31.57%	28.97%	27.97%	0.7991

Cinda Kattau

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Town of Amo. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

AMO-COATSVILLE CONSERVANCY DISTRICT, HENDRICKS COUNTY

County Council Review Worksheet

Budget Year 2016

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$38,329,900	\$32,581,000	-15.00%
0104 REPAIR & REPLACEMENT	\$38,329,900	\$32,581,000	-15.00%
2301 CONSTRUCTION	\$38,329,900	\$32,581,000	-15.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$170,150	\$220,650	29.68%	27.08%	26.08%	170150	\$	\$	--%	--%	--%	\$	\$0.0000	\$0.0000	--%	--%	--%	
0104	REPAIR & REPLACEMENT	\$20,484	\$43,000	109.92%	107.32%	106.32%	\$ 20,484	\$	\$	--%	--%	--%	\$	\$0.0000	\$0.0000	--%	--%	--%	0
2301	CONSTRUCTION	\$7,653	\$12,000	56.80%	54.20%	53.20%	\$ 7,653	\$	\$	--%	--%	--%	\$	\$0.0000	\$0.0000	--%	--%	--%	0
	TOTAL	\$198,287	\$275,650	39.02%	36.42%	35.42%	\$ 198,287	\$	\$				\$	\$0.0000	\$0.0000				0

Cinda Kattau

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Amo/Coatesville Conservancy. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

AVON CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

Budget Year 2016

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0005 CASINO/RIVERBOAT		\$800,000,000	--%
0061 RAINY DAY	\$948,895,808	\$800,000,000	-15.69%
0101 GENERAL	\$948,895,808	\$800,000,000	-15.69%
0181 DEBT PAYMENT	\$948,895,808	\$800,000,000	-15.69%
0182 BOND #2		\$800,000,000	--%
0706 LOCAL ROAD & STREET	\$948,895,808	\$800,000,000	-15.69%
0708 MOTOR VEHICLE HIGHWAY	\$948,895,808	\$800,000,000	-15.69%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$948,895,808	\$800,000,000	-15.69%
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$948,895,808	\$800,000,000	-15.69%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0005	CASINO/RIVERBOAT		\$70,000	--%	--%	--%			\$	--%	--%	--%			\$ 0.0000	--%	--%	--%	
0061	RAINY DAY	\$250,000	\$250,000	0.00%	-2.60%	-3.60%	\$ 250,000	\$	\$	--%	--%	--%		\$ 0.0000	\$ 0.0000	--%	--%	--%	
0101	GENERAL	\$4,003,002	\$4,175,000	4.30%	1.70%	0.70%	\$ 4,003,002	\$2,155,891	\$2,290,238	6.23%	3.63%	2.63%	\$ 2,155,891	\$ 0.2272	\$ 0.2863	26.01%	23.41%	22.41%	0.2272
0181	DEBT PAYMENT	\$267,562	\$275,000	2.78%	0.18%	-0.82%	\$ 267,562	\$242,917	\$301,999	24.32%	21.72%	20.72%	\$ 242,917	\$ 0.0256	\$ 0.0377	47.27%	44.67%	43.67%	0.0256
0182	BOND #2		\$200,000	--%	--%	--%	\$		\$293,900	--%	--%	--%			\$ 0.0367	--%	--%	--%	
0706	LOCAL ROAD & STREET	\$152,000	\$155,000	1.97%	-0.63%	-1.63%	\$ 152,000	\$	\$	--%	--%	--%		\$ 0.0000	\$ 0.0000	--%	--%	--%	
0708	MOTOR VEHICLE HIGHWAY	\$1,425,000	\$1,550,000	8.77%	6.17%	5.17%	\$ 1,425,000	\$718,314	\$779,913	8.58%	5.98%	4.98%	\$ 718,314	\$ 0.0757	\$ 0.0975	28.80%	26.20%	25.20%	0.0757
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$25,000	\$25,000	0.00%	-2.60%	-3.60%	\$ 25,000	\$	\$	--%	--%	--%		\$ 0.0000	\$ 0.0000	--%	--%	--%	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$300,000	\$325,000	8.33%	5.73%	4.73%	\$ 300,000	\$464,959	\$552,242	18.77%	16.17%	15.17%	\$ 464,959	\$ 0.0490	\$ 0.0690	40.82%	38.22%	37.22%	0.049
	TOTAL	\$6,422,564	\$7,025,000	9.38%	6.78%	5.78%	\$ 6,422,564	\$3,582,081	\$4,218,292	17.76%	15.16%	14.16%	\$ 3,582,081	\$ 0.3775	\$ 0.5272	39.66%	37.06%	36.06%	0.3775

Cinda Kattau

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Town of Avon. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

BROWNSBURG CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

Budget Year 2016

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0005 CASINO/RIVERBOAT		\$893,043,111	--%
0061 RAINY DAY	\$1,116,303,889	\$893,043,111	-20.00%
0101 GENERAL	\$1,116,303,889	\$893,043,111	-20.00%
0342 POLICE PENSION	\$1,116,303,889	\$893,043,111	-20.00%
0706 LOCAL ROAD & STREET	\$1,116,303,889	\$893,043,111	-20.00%
0708 MOTOR VEHICLE HIGHWAY	\$1,116,303,889	\$893,043,111	-20.00%
0907 STORM SEWER		\$893,043,111	--%
1181 FIRE BUILDING DEBT	\$1,116,303,889	\$893,043,111	-20.00%
2041 SEWER		\$893,043,111	--%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$1,116,303,889	\$893,043,111	-20.00%
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$1,116,303,889	\$893,043,111	-20.00%
2411 ECONOMIC DEV INCOME TAX CEDIT		\$893,043,111	--%
2430 REDEVELOPMENT - GENERAL		\$893,043,111	--%
6501 WATER		\$893,043,111	--%
8604 SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$1,926,049,998	\$1,540,840,000	-20.00%
8692 SPECIAL FIRE PROTECTION TERRITORY	\$1,926,049,998	\$1,540,840,000	-20.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0005	CASINO/RIVERBOAT		\$200,000	--%	--%	--%			\$	--%	--%	--%			\$0.0000	--%	--%	--%	
0061	RAINY DAY	\$1,277,000	\$303,000	-76.27%	-78.87%	-79.87%	\$ 1,277,000	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
0101	GENERAL	\$8,841,552	\$9,180,625	3.83%	1.23%	0.23%	\$ 8,841,552	\$4,619,265	\$5,700,000	23.40%	20.80%	19.80%	\$ 4,619,265	\$4.138	\$6.383	54.25%	51.65%	50.65%	0.4138
0342	POLICE PENSION	\$414,539	\$314,539	-24.12%	-26.72%	-27.72%	\$ 414,539	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
0706	LOCAL ROAD & STREET	\$400,000	\$300,000	-25.00%	-27.60%	-28.60%	\$ 400,000	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
0708	MOTOR VEHICLE HIGHWAY	\$1,523,186	\$2,230,213	46.42%	43.82%	42.82%	\$ 1,523,186	\$449,870	\$555,000	23.37%	20.77%	19.77%	\$ 449,870	\$0.0403	\$0.0621	54.09%	51.49%	50.49%	0.0403
0907	STORM SEWER		\$2,859,477	--%	--%	--%			\$	--%	--%	--%			\$0.0000	--%	--%	--%	
1181	FIRE BUILDING DEBT	\$1,881,500	\$1,513,500	-19.56%	-22.16%	-23.16%	\$ 1,881,500	\$1,636,502	\$1,800,000	9.99%	7.39%	6.39%	\$ 1,636,502	\$1.1466	\$2.2016	37.52%	34.92%	33.92%	0.1466
2041	SEWER		\$6,823,331	--%	--%	--%			\$	--%	--%	--%			\$0.0000	--%	--%	--%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$35,000	\$35,000	0.00%	-2.60%	-3.60%	\$ 35,000	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$697,510	\$452,906	-35.07%	-37.67%	-38.67%	\$ 697,510	\$472,197	\$600,000	27.07%	24.47%	23.47%	\$ 472,197	\$0.0423	\$0.0672	58.87%	56.27%	55.27%	0.0423
2411	ECONOMIC DEV INCOME TAX CEDIT		\$4,046,714	--%	--%	--%			\$	--%	--%	--%			\$0.0000	--%	--%	--%	

2430	REDEVELOPMENT - GENERAL		\$5,658,895	--%	--%	--%			\$	--%	--%	--%			\$,0000	--%	--%	--%	
6501	WATER		\$4,018,924	--%	--%	--%			\$	--%	--%	--%			\$,0000	--%	--%	--%	
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$8,676,932	\$9,100,000	4.88%	2.28%	1.28%	\$ 8,676,932	\$5,745,407	\$6,800,000	18.36%	15.76%	14.76%	\$ 5,745,407	\$,2983	\$,4413	47.94%	45.34%	44.34%	0.2983
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$1,235,240	\$492,850	-60.10%	-62.70%	-63.70%	\$ 1,235,240	\$620,188	\$751,000	21.09%	18.49%	17.49%	\$ 620,188	\$,0322	\$,0487	51.24%	48.64%	47.64%	0.0322
	TOTAL	\$24,982,459	\$47,529,974	90.25%	87.65%	86.65%	\$ 24,982,459	\$13,543,429	\$16,206,000	19.66%	17.06%	16.06%	\$ 13,543,429	\$,9735	\$1,4592	49.89%	47.29%	46.29%	0.9735

Cynda Kattaw

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Town of Brownsburg. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

CLAYTON CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

Budget Year 2016

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$23,346,673	\$19,845,000	-15.00%
0706 LOCAL ROAD & STREET	\$23,346,673	\$19,845,000	-15.00%
0708 MOTOR VEHICLE HIGHWAY	\$23,346,673	\$19,845,000	-15.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$23,346,673	\$19,845,000	-15.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$	\$276,855	--%	--%	--%	\$ 276,855	\$120,165	\$130,000	8.18%	5.58%	4.58%	\$ 120,165	\$.5147	\$.6551	27.28%	24.68%	23.68%	0.5147
0706	LOCAL ROAD & STREET	\$	\$12,000	--%	--%	--%	\$ 12,000	\$	\$	--%	--%	--%	\$	\$.0000	\$.0000	--%	--%	--%	
0708	MOTOR VEHICLE HIGHWAY	\$	\$83,305	--%	--%	--%	\$ 83,305	\$11,487	\$13,000	13.17%	10.57%	9.57%	\$ 11,487	\$.0492	\$.0656	33.33%	30.73%	29.73%	0.0492
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$	\$4,500	--%	--%	--%	\$ 4,500	\$	\$	--%	--%	--%	\$	\$.0000	\$.0000	--%	--%	--%	
	TOTAL	\$	\$376,660				\$ 376,660	\$131,652	\$143,000	8.62%	6.02%	5.02%	\$ 131,652	\$.6639	\$.7207	27.81%	25.21%	24.21%	0.6639

Cinda Kattau

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Town of Clayton. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

COATSVILLE CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$14,024,081	\$11,921,000	-15.00%
0706 LOCAL ROAD & STREET	\$14,024,081	\$11,921,000	-15.00%
0708 MOTOR VEHICLE HIGHWAY	\$14,024,081	\$11,921,000	-15.00%
0907 STORM SEWER		\$11,921,000	--%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$184,744	\$205,657	11.32%	8.72%	7.72%	\$ 184,744	\$103,386	\$120,000	16.07%	13.47%	12.47%	\$ 103,386	\$.7372	\$1.0067	36.56%	33.96%	32.96%	0.7372
0706	LOCAL ROAD & STREET	\$6,731	\$13,000	93.14%	90.54%	89.54%	\$ 6,731	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0708	MOTOR VEHICLE HIGHWAY	\$38,030	\$52,110	37.02%	34.42%	33.42%	\$ 38,030	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0907	STORM SEWER		\$25,000	--%	--%	--%			\$25,000	--%	--%	--%			\$.2098	--%	--%	--%	
	TOTAL	\$229,505	\$295,767	28.87%	26.27%	25.27%	\$ 229,505	\$103,386	\$145,000	40.25%	37.65%	36.65%	\$ 103,386	\$.7372	\$1.2165	65.02%	62.42%	61.42%	0.7372

Cinda Kattau

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Town of Coatesville. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

DANVILLE CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$347,118,784	\$277,695,027	-20.00%
0101 GENERAL	\$347,118,784	\$277,695,027	-20.00%
0180 DEBT SERVICE	\$347,118,784	\$277,695,027	-20.00%
0706 LOCAL ROAD & STREET	\$347,118,784	\$277,695,027	-20.00%
0708 MOTOR VEHICLE HIGHWAY	\$347,118,784	\$277,695,027	-20.00%
1380 PARK BOND	\$347,118,784	\$277,695,027	-20.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$347,118,784	\$277,695,027	-20.00%
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$347,118,784	\$277,695,027	-20.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0061	RAINY DAY	\$250,000	\$100,000	-60.00%	-62.60%	-63.60%	\$ 250,000	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0101	GENERAL	\$4,744,656	\$5,380,424	13.40%	10.80%	9.80%	\$ 4,744,656	\$2,188,931	\$2,505,358	14.46%	11.86%	10.86%	\$ 2,188,931	\$.6306	\$.9022	43.07%	40.47%	39.47%	0.6306
0180	DEBT SERVICE	\$236,515	\$242,856	2.68%	0.08%	-0.92%	\$ 236,515	\$278,042	\$101,627	-63.45%	-66.05%	-67.05%	\$ 278,042	\$.0801	\$.0366	-54.31%	-56.91%	-57.91%	0.0801
0706	LOCAL ROAD & STREET	\$91,404	\$96,111	5.15%	2.55%	1.55%	\$ 91,404	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0708	MOTOR VEHICLE HIGHWAY	\$574,383	\$595,047	3.60%	1.00%	0.00%	\$ 574,383	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
1380	PARK BOND	\$146,232	\$155,724	6.49%	3.89%	2.89%	\$ 146,232	\$164,881	\$64,212	-61.06%	-63.66%	-64.66%	\$ 164,881	\$.0475	\$.0231	-51.37%	-53.97%	-54.97%	0.0475
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$20,000	\$35,000	75.00%	72.40%	71.40%	\$ 20,000	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$160,107	\$128,000	-20.05%	-22.65%	-23.65%	\$ 160,107	\$168,353	\$200,000	18.80%	16.20%	15.20%	\$ 168,353	\$.0485	\$.0500	3.09%	0.49%	-0.51%	0.0485
	TOTAL	\$6,223,297	\$6,733,162	8.19%	5.59%	4.59%	\$ 6,223,297	\$2,800,207	\$2,871,197	2.54%	-0.06%	-1.06%	\$ 2,800,207	\$.6067	\$1.0119	25.44%	22.84%	21.84%	0.6067

Cinda Kattan

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Town of Danville. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

LIZTON CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0005 CASINO/RIVERBOAT		\$12,370,800	--%
0061 RAINY DAY	\$14,553,935	\$12,370,800	-15.00%
0101 GENERAL	\$14,553,935	\$12,370,800	-15.00%
0706 LOCAL ROAD & STREET	\$14,553,935	\$12,370,800	-15.00%
0708 MOTOR VEHICLE HIGHWAY	\$14,553,935	\$12,370,800	-15.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$14,553,935	\$12,370,800	-15.00%
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$14,553,935	\$12,370,800	-15.00%
2411 ECONOMIC DEV INCOME TAX CEDIT		\$12,370,800	--%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0005	CASINO/RIVERBOAT		\$15,000	--%	--%	--%			\$	--%	--%	--%			\$0.0000	--%	--%	--%	
0061	RAINY DAY	\$4,014	\$5,000	24.56%	21.96%	20.96%	\$ 4,014	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
0101	GENERAL	\$176,165	\$191,973	8.97%	6.37%	5.37%	\$ 176,165	\$108,514	\$114,000	5.06%	2.46%	1.46%	\$ 108,514	\$0.7456	\$0.9215	23.59%	20.99%	19.99%	0.7456
0706	LOCAL ROAD & STREET	\$34,000	\$19,000	-44.12%	-46.72%	-47.72%	\$ 34,000	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
0708	MOTOR VEHICLE HIGHWAY	\$20,300	\$31,300	54.19%	51.59%	50.59%	\$ 20,300	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$3,601	\$914	-74.62%	-77.22%	-78.22%	\$ 3,601	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$6,000	\$7,027	17.12%	14.52%	13.52%	\$ 6,000	\$6,811	\$9,000	32.14%	29.54%	28.54%	\$ 6,811	\$0.0468	\$0.0728	55.56%	52.96%	51.96%	0.0468
2411	ECONOMIC DEV INCOME TAX CEDIT		\$28,800	--%	--%	--%			\$	--%	--%	--%			\$0.0000	--%	--%	--%	
	TOTAL	\$244,080	\$297,014	21.69%	19.09%	18.09%	\$ 244,080	\$115,326	\$123,000	6.66%	4.06%	3.06%	\$ 115,326	\$0.7924	\$0.9943	25.48%	22.88%	21.88%	0.7924

Cinda Kattan

Eligible Signatories (Check one)

10-Sep-15

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Town of Lizton. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

NORTH SALEM CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

Budget Year 2016

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$11,657,709	\$9,910,000	-14.99%
0706 LOCAL ROAD & STREET	\$11,657,709	\$9,910,000	-14.99%
0708 MOTOR VEHICLE HIGHWAY	\$11,657,709	\$9,910,000	-14.99%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$11,657,709	\$9,910,000	-14.99%
2411 ECONOMIC DEV INCOME TAX CEDIT		\$9,910,000	--%

Fund Code	Fund Name	Budget						Levy						Tax Rate					
		2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommend ed Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommend ed Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommend ed Rate
0101	GENERAL	\$169,579	\$169,579	0.00%	-2.60%	-3.60%	169,579	\$128,188	\$139,000	8.43%	5.83%	4.83%	128,188	\$1.0996	\$1.4027	27.56%	24.96%	23.96%	1.0996
0706	LOCAL ROAD & STREET	\$7,000	\$8,000	14.29%	11.69%	10.69%	7,000	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
0708	MOTOR VEHICLE HIGHWAY	\$30,455	\$30,488	0.11%	-2.49%	-3.49%	30,455	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$4,680	\$4,700	0.43%	-2.17%	-3.17%	4,680	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
2411	ECONOMIC DEV INCOME TAX CEDIT		\$36,000	--%	--%	--%		\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
	TOTAL	\$211,714	\$248,767	17.50%	14.90%	13.90%	211,714	\$128,188	\$139,000	8.43%	5.83%	4.83%	128,188	\$1.0996	\$1.4027	27.56%	24.96%	23.96%	1.0996

Cinda Kattau

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Town of North Salem. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

PLAINFIELD CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0005 CASINO/RIVERBOAT		\$1,433,096,100	--%
0061 RAINY DAY	\$1,791,370,188	\$1,433,096,100	-20.00%
0101 GENERAL	\$1,791,370,188	\$1,433,096,100	-20.00%
0283 LEASE RENTAL PAYMENT	\$1,791,370,188	\$1,433,096,100	-20.00%
0341 FIRE PENSION	\$1,791,370,188	\$1,433,096,100	-20.00%
0342 POLICE PENSION	\$1,791,370,188	\$1,433,096,100	-20.00%
0706 LOCAL ROAD & STREET	\$1,791,370,188	\$1,433,096,100	-20.00%
0708 MOTOR VEHICLE HIGHWAY	\$1,791,370,188	\$1,433,096,100	-20.00%
1303 PARK	\$1,791,370,188	\$1,433,096,100	-20.00%
1380 PARK BOND	\$1,791,370,188	\$1,433,096,100	-20.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$1,791,370,188	\$1,433,096,100	-20.00%
2390 CUMULATIVE CAPITAL IMP (RATE)	\$1,791,370,188	\$1,433,096,100	-20.00%
2411 ECONOMIC DEV INCOME TAX CEDIT		\$1,433,096,100	--%
8604 SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$2,027,359,380	\$1,621,887,500	-20.00%
8692 SPECIAL FIRE PROTECTION TERRITORY	\$2,027,359,380	\$1,621,887,500	-20.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0005	CASINO/RIVERBOAT		\$	--%	--%	--%			\$	--%	--%	--%			\$0.0000	--%	--%	--%	
0061	RAINY DAY	\$280,000	\$	-100.00%	-102.60%	-103.60%	\$ 280,000	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
0101	GENERAL	\$9,459,651	\$9,553,617	0.99%	-1.61%	-2.61%	\$ 9,459,651	\$3,464,510	\$4,200,000	21.23%	18.63%	17.63%	\$ 3,464,510	\$.1934	\$.2931	51.55%	48.95%	47.95%	0.1934
0283	LEASE RENTAL PAYMENT	\$1,201,000	\$1,063,000	-11.49%	-14.09%	-15.09%	\$ 1,201,000	\$788,203	\$1,500,000	90.31%	87.71%	86.71%	\$ 788,203	\$0.0440	\$0.1047	137.95%	135.35%	134.35%	0.044
0341	FIRE PENSION	\$120,000	\$120,000	0.00%	-2.60%	-3.60%	\$ 120,000	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
0342	POLICE PENSION	\$240,000	\$240,000	0.00%	-2.60%	-3.60%	\$ 240,000	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
0706	LOCAL ROAD & STREET	\$	\$80,150	--%	--%	--%		\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
0708	MOTOR VEHICLE HIGHWAY	\$1,626,156	\$1,585,273	-2.51%	-5.11%	-6.11%	\$ 1,626,156	\$816,865	\$873,000	6.87%	4.27%	3.27%	\$ 816,865	\$0.0456	\$0.0609	33.55%	30.95%	29.95%	0.0456
1303	PARK	\$4,100,816	\$3,969,009	-3.21%	-5.81%	-6.81%	\$ 4,100,816	\$1,343,528	\$1,821,000	35.54%	32.94%	31.94%	\$ 1,343,528	\$0.0750	\$.1271	69.47%	66.87%	65.87%	0.075
1380	PARK BOND	\$2,293,858	\$2,299,776	0.26%	-2.34%	-3.34%	\$ 2,293,858	\$1,085,570	\$2,000,000	84.24%	81.64%	80.64%	\$ 1,085,570	\$0.0606	\$0.1396	130.36%	127.76%	126.76%	0.0606
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$65,000	\$145,000	123.08%	120.48%	119.48%	\$ 65,000	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
2390	CUMULATIVE CAPITAL IMP (RATE)	\$625,000	\$2,974,250	375.88%	373.28%	372.28%	\$ 625,000	\$1,286,204	\$1,300,000	1.07%	-1.53%	-2.53%	\$ 1,286,204	\$0.0718	\$0.0907	26.32%	23.72%	22.72%	0.0718
2411	ECONOMIC DEV INCOME TAX CEDIT		\$1,942,963	--%	--%	--%			\$	--%	--%	--%			\$0.0000	--%	--%	--%	

8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$7,142,292	\$7,440,495	4.18%	1.58%	0.58%	\$ 7,142,292	\$5,431,296	\$6,411,000	18.04%	15.44%	14.44%	\$ 5,431,296	\$,2679	\$,3953	47.56%	44.96%	43.96%	0.2679
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$1,232,100	\$515,900	-58.13%	-60.73%	-61.73%	\$ 1,232,100	\$596,044	\$685,000	14.92%	12.32%	11.32%	\$ 596,044	\$,0294	\$,0422	43.54%	40.94%	39.94%	0.0294
	TOTAL	\$28,385,873	\$31,929,433	12.48%	9.88%	8.88%	\$ 28,385,873	\$14,812,220	\$18,790,000	26.85%	24.25%	23.25%	\$ 14,812,220	\$,7877	\$1,2536	59.15%	56.55%	55.55%	0.7877

Cinda Kattan
Eligible Signatories (Check one)

10-Sep-15
Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Town of Plainfield. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

PITTSBORO CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

Budget Year 2016

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0005 CASINO/RIVERBOAT		\$100,082,304	-.%
0061 RAINY DAY	\$125,102,880	\$100,082,304	-20.00%
0101 GENERAL	\$125,102,880	\$100,082,304	-20.00%
0706 LOCAL ROAD & STREET	\$125,102,880	\$100,082,304	-20.00%
0708 MOTOR VEHICLE HIGHWAY	\$125,102,880	\$100,082,304	-20.00%
0791 CUMULATIVE BRIDGE & STREET		\$100,082,304	-.%
1303 PARK	\$125,102,880	\$100,082,304	-20.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$125,102,880	\$100,082,304	-20.00%
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$125,102,880	\$100,082,304	-20.00%
2411 ECONOMIC DEV INCOME TAX CEDIT		\$100,082,304	-.%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0005	CASINO/RIVERBOAT		\$17,000	-.%	-.%	-.%			\$	-.%	-.%	-.%			\$0.000	-.%	-.%	-.%	
0061	RAINY DAY	\$25,000	\$25,000	0.00%	-2.60%	-3.60%	\$ 25,000	\$	\$	-.%	-.%	-.%		\$0.000	\$0.000	-.%	-.%	-.%	
0101	GENERAL	\$975,765	\$981,600	0.60%	-2.00%	-3.00%	\$ 975,765	\$331,773	\$375,239	13.10%	10.50%	9.50%	\$ 331,773	\$2652	\$3749	41.37%	38.77%	37.77%	0.2652
0706	LOCAL ROAD & STREET	\$28,427	\$26,500	-6.78%	-9.38%	-10.38%	\$ 28,427	\$	\$	-.%	-.%	-.%		\$0.000	\$0.000	-.%	-.%	-.%	
0708	MOTOR VEHICLE HIGHWAY	\$229,399	\$230,700	0.57%	-2.03%	-3.03%	\$ 229,399	\$135,862	\$153,661	13.10%	10.50%	9.50%	\$ 135,862	\$1.086	\$1.535	41.34%	38.74%	37.74%	0.1086
0791	CUMULATIVE BRIDGE & STREET		\$	-.%	-.%	-.%			\$	-.%	-.%	-.%		\$0.000	\$0.000	-.%	-.%	-.%	
1303	PARK	\$68,602	\$107,400	56.66%	53.96%	52.96%	\$ 68,602	\$72,935	\$82,490	13.10%	10.50%	9.50%	\$ 72,935	\$0.583	\$0.824	41.34%	38.74%	37.74%	0.0583
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$4,176	\$4,200	0.57%	-2.03%	-3.03%	\$ 4,176	\$	\$	-.%	-.%	-.%		\$0.000	\$0.000	-.%	-.%	-.%	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$27,877	\$47,700	71.11%	68.51%	67.51%	\$ 27,877	\$40,784	\$68,807	68.71%	66.11%	65.11%	\$ 40,784	\$0.326	\$0.688	111.04%	108.44%	107.44%	0.0326
2411	ECONOMIC DEV INCOME TAX CEDIT		\$74,700	-.%	-.%	-.%			\$	-.%	-.%	-.%			\$0.000	-.%	-.%	-.%	
	TOTAL	\$1,359,246	\$1,514,800	11.44%	8.84%	7.84%	\$ 1,359,246	\$581,354	\$680,197	17.00%	14.40%	13.40%	\$ 581,354	\$4.847	\$6.796	48.24%	43.64%	42.64%	0.4647

Civela Kattan

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Town of Pittsboro. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

STILESVILLE CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

Budget Year 2016

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$8,560,588		-100.00%
0706 LOCAL ROAD & STREET	\$8,560,588		-100.00%
0708 MOTOR VEHICLE HIGHWAY	\$8,560,588		-100.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$8,560,588		-100.00%
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$8,560,588		-100.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$57,327		-100.00%	-102.60%	-103.60%	57,327	\$34,422		-100.00%	-102.60%	-103.60%	34,422	\$.4021		-100.00%	-102.60%	-103.60%	0.4021
0706	LOCAL ROAD & STREET	\$8,860		-100.00%	-102.60%	-103.60%	8,860	\$		--%	--%	--%		\$.0000		--%	--%	--%	
0708	MOTOR VEHICLE HIGHWAY	\$21,907		-100.00%	-102.60%	-103.60%	21,907	\$		--%	--%	--%		\$.0000		--%	--%	--%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$1,235		-100.00%	-102.60%	-103.60%	1,235	\$		--%	--%	--%		\$.0000		--%	--%	--%	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$800		-100.00%	-102.60%	-103.60%	800	\$3,595		-100.00%	-102.60%	-103.60%	3,595	\$.0420		-100.00%	-102.60%	-103.60%	0.042
	TOTAL	\$90,129		-100.00%	-102.60%	-103.60%	90,129	\$38,017		-100.00%	-102.60%	-103.60%	38,017	\$.4441		-100.00%	-102.60%	-103.60%	0.4441

Cinda Kattan

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Town of Stilesville. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

AVON-WASHINGTON TOWNSHIP PUBLIC LIBRARY, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$2,124,886,512	\$1,806,153,535	-15.00%
0180 DEBT SERVICE	\$2,124,886,512	\$1,806,153,535	-15.00%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$1,917,288	\$1,974,575	2.99%	0.39%	-0.61%	\$ 1,917,288	\$881,828	\$950,000	7.73%	5.13%	4.13%	\$ 881,828	\$.0415	\$.0526	26.75%	24.15%	23.15%	0.0415
0180	DEBT SERVICE	\$534,931	\$541,400	1.21%	-1.39%	-2.39%	\$ 534,931	\$352,731	\$743,919	110.90%	108.30%	107.30%	\$ 352,731	\$.0166	\$.0412	148.19%	145.59%	144.59%	0.0166
	TOTAL	\$2,452,219	\$2,515,975	2.60%	0.00%	-1.00%	\$ 2,452,219	\$1,234,559	\$1,693,919	37.21%	34.61%	33.61%	\$ 1,234,559	\$.0581	\$.0938	61.45%	58.85%	57.85%	0.0581

Cinda Kattan

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Avon-Washington Township Public Library. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

BROWNSBURG PUBLIC LIBRARY, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$1,903,798,168	\$1,713,418,351	-10.00%
0101 GENERAL	\$1,903,798,168	\$1,713,418,351	-10.00%
0283 LEASE RENTAL PAYMENT	\$1,903,798,168	\$1,713,418,351	-10.00%
2011 LIBRARY IMPROVEMENT RESERVE	\$1,903,798,168	\$1,713,418,351	-10.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0061	RAINY DAY	\$227,000	\$412,000	81.50%	78.90%	77.90%	\$ 227,000	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0101	GENERAL	\$1,586,330	\$1,459,535	-7.99%	-10.59%	-11.59%	\$ 1,586,330	\$850,998	\$1,014,055	19.16%	16.56%	15.56%	\$ 850,998	\$.0447	\$.0592	32.44%	29.84%	28.84%	0.0447
0283	LEASE RENTAL PAYMENT	\$446,000	\$446,000	0.00%	-2.60%	-3.60%	\$ 446,000	\$455,008	\$498,955	9.66%	7.06%	6.06%	\$ 455,008	\$.0239	\$.0291	21.76%	19.16%	18.16%	0.0239
2011	LIBRARY IMPROVEMENT RESERVE	\$9,693	\$9,693	0.00%	-2.60%	-3.60%	\$ 9,693	\$	\$	--%	--%	--%	\$ -	\$.0000	\$.0000	--%	--%	--%	0
	TOTAL	\$2,269,023	\$2,327,228	2.57%	-0.03%	-1.03%	\$ 2,269,023	\$1,306,006	\$1,513,010	15.85%	13.25%	12.25%	\$ 1,306,006	\$.0686	\$.0883	28.72%	26.12%	25.12%	0.0686

Cecilia Kattau

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Brownsburg Public Library. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

CLAYTON PUBLIC LIBRARY, HENDRICKS COUNTY

County Council Review Worksheet

Budget Year 2016

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$305,925,116	\$305,925,116	0.00%
0281 LOAN & INTEREST PAYMENT	\$305,925,116	\$305,925,116	0.00%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

		Budget						Levy							Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy		2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$205,375	\$210,713	2.60%	0.00%	-1.00%	\$ 205,375	\$90,554	\$92,899	2.59%	-0.01%	-1.01%	\$ 90,554		\$.0296	\$.0304	2.70%	0.10%	-0.90%	0.0296
0281	LOAN & INTEREST PAYMENT	\$97,545	\$93,669	-3.97%	-6.57%	-7.57%	\$ 97,545	\$91,166	\$95,652	4.92%	2.32%	1.32%	\$ 91,166		\$.0298	\$.0313	5.03%	2.43%	1.43%	0.0298
	TOTAL	\$302,920	\$304,382	0.48%	-2.12%	-3.12%	\$ 302,920	\$181,720	\$188,551	3.76%	1.16%	0.16%	\$ 181,720		\$.0594	\$.0617	3.87%	1.27%	0.27%	0.0594

Cinda Kattan

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Clayton Public Library. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

COATESVILLE-CLAY TOWNSHIP PUBLIC LIBRARY, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$104,725,044	\$89,017,000	-15.00%
0180 DEBT SERVICE	\$104,725,044	\$89,017,000	-15.00%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$156,550	\$163,450	4.41%	1.81%	0.81%	\$ 156,550	\$60,217	\$68,000	12.92%	10.32%	9.32%	\$ 60,217	\$0.0575	\$0.0764	32.87%	30.27%	29.27%	0.0575
0180	DEBT SERVICE	\$120,000	\$120,000	0.00%	-2.60%	-3.60%	\$ 120,000	\$108,600	\$112,000	3.13%	0.53%	-0.47%	\$ 108,600	\$1.037	\$1.259	21.41%	18.81%	17.81%	0.1037
	TOTAL	\$276,550	\$283,450	2.50%	-0.10%	-1.10%	\$ 276,550	\$168,817	\$180,000	6.62%	4.02%	3.02%	\$ 168,817	\$1.612	\$2.023	25.50%	22.90%	21.90%	0.1612

Cinda Kattau

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Coatesville-Clay Township Public Library. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

DANVILLE PUBLIC LIBRARY, HENDRICKS COUNTY

County Council Review Worksheet

Budget Year 2016

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$556,788,734	\$556,788,734	0.00%
0180 DEBT SERVICE	\$556,788,734	\$556,788,734	0.00%
2011 LIBRARY IMPROVEMENT RESERVE	\$556,788,734	\$556,788,734	0.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$807,528	\$807,528	0.00%	-2.60%	-3.60%	\$ 807,528	\$415,921	\$426,693	2.59%	-0.01%	-1.01%	\$ 415,921	\$.0747	\$.0766	2.54%	-0.06%	-1.06%	0.0747
0180	DEBT SERVICE	\$234,487	\$192,420	-17.94%	-20.54%	-21.54%	\$ 234,487	\$117,482	\$184,909	57.39%	54.79%	53.79%	\$ 117,482	\$.0211	\$.0332	57.35%	54.75%	53.75%	0.0211
2011	LIBRARY IMPROVEMENT RESERVE	\$25,000	\$25,000	0.00%	-2.60%	-3.60%	\$ 25,000	\$	\$	--%	--%	--%	\$	\$.0000	\$.0000	--%	--%	--%	0
	TOTAL	\$1,067,015	\$1,024,948	-3.94%	-6.54%	-7.54%	\$ 1,067,015	\$533,403	\$611,602	14.66%	12.06%	11.06%	\$ 533,403	\$.0958	\$.1098	14.61%	12.01%	11.01%	0.0958

Cinda Kottav

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Danville Public Library. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

PLAINFIELD - GUILFORD TWP PUBLIC LIBRARY, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$1,838,428,925	\$1,930,350,371	5.00%
0101 GENERAL	\$1,838,428,925	\$1,930,350,371	5.00%
0180 DEBT SERVICE	\$1,838,428,925	\$1,930,350,371	5.00%
2011 LIBRARY IMPROVEMENT RESERVE	\$1,838,428,925	\$1,930,350,371	5.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0061	RAINY DAY	\$75,000	\$60,000	-20.00%	-22.60%	-23.60%	\$ 75,000	\$	\$	-%	-%	-%		\$.0000	\$.0000	-%	-%	-%	
0101	GENERAL	\$2,200,400	\$2,308,944	4.93%	2.33%	1.33%	\$ 2,200,400	\$1,161,887	\$1,500,000	29.10%	26.50%	25.50%	\$ 1,161,887	\$.0632	\$.0777	22.94%	20.34%	19.34%	0.0632
0180	DEBT SERVICE	\$710,000	\$720,000	1.41%	-1.19%	-2.19%	\$ 710,000	\$687,572	\$720,000	4.72%	2.12%	1.12%	\$ 687,572	\$.0374	\$.0373	-0.27%	-2.87%	-3.87%	0.0374
2011	LIBRARY IMPROVEMENT RESERVE	\$74,000	\$50,000	-32.43%	-35.03%	-36.03%	\$ 74,000	\$	\$	-%	-%	-%	\$	\$.0000	\$.0000	-%	-%	-%	
	TOTAL	\$3,059,400	\$3,138,944	2.60%	0.00%	-1.00%	\$ 3,059,400	\$1,849,459	\$2,220,000	20.04%	17.44%	16.44%	\$ 1,849,459	\$.1006	\$.1150	14.31%	11.71%	10.71%	0.1006

Crista Kattan

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Plainfield Public Library. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

BROWN TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$592,389,554	\$503,532,000	-15.00%
0101 GENERAL	\$592,389,554	\$503,532,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$592,389,554	\$503,532,000	-15.00%
1181 FIRE BUILDING DEBT	\$434,943,347	\$369,702,000	-15.00%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0061	RAINY DAY	\$5,000	\$5,000	0.00%	-2.60%	-3.60%	\$ 5,000	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0101	GENERAL	\$35,000	\$33,800	-3.43%	-6.03%	-7.03%	\$ 35,000	\$4,147	\$4,200	1.28%	-1.32%	-2.32%	\$ 4,147	\$.0007	\$.0009	28.57%	25.97%	24.97%	0.0007
0840	TOWNSHIP ASSISTANCE	\$35,000	\$30,000	-14.29%	-16.89%	-17.89%	\$ 35,000	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
1181	FIRE BUILDING DEBT	\$158,188	\$84,004	-46.90%	-49.50%	-50.50%	\$ 158,188	\$164,409	\$165,000	0.36%	-2.24%	-3.24%	\$ 164,409	\$.0378	\$.0447	18.25%	15.65%	14.65%	0.0378
	TOTAL	\$233,188	\$152,804	-34.47%	-37.07%	-38.07%	\$ 233,188	\$168,556	\$169,200	0.38%	-2.22%	-3.22%	\$ 168,556	\$.0385	\$.0456	18.44%	15.84%	14.84%	0.0385

Cinda Kattau

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Brown Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

CENTER TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$556,788,734	\$473,271,000	-15.00%
0101 GENERAL	\$556,788,734	\$473,271,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$556,788,734	\$473,271,000	-15.00%
1111 FIRE	\$209,957,320	\$178,464,000	-15.00%
1187 EMERGENCY FIRE LOAN	\$209,957,320	\$178,464,000	-15.00%
1190 CUMULATIVE FIRE (Township)	\$209,957,320	\$209,957,320	0.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0061	RAINY DAY	\$	\$	--%	--%	--%		\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
0101	GENERAL	\$188,050	\$188,050	0.00%	-2.60%	-3.60%	\$ 188,050	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
0840	TOWNSHIP ASSISTANCE	\$50,000	\$50,000	0.00%	-2.60%	-3.60%	\$ 50,000	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
1111	FIRE	\$1,450,500	\$2,010,500	38.61%	36.01%	35.01%	\$ 1,450,500	\$962,864	\$1,200,000	24.63%	22.03%	21.03%	\$ 962,864	\$4586	\$6725	46.64%	44.04%	43.04%	0.6725
1187	EMERGENCY FIRE LOAN	\$186,971	\$186,972	0.00%	-2.60%	-3.60%	\$ 186,971	\$200,929	\$150,000	-25.35%	-27.95%	-28.95%	\$ 200,929	\$0.0957	\$0.0841	-12.12%	-14.72%	-15.72%	0.0841
1190	CUMULATIVE FIRE (Township)	\$34,810	\$75,000	115.46%	112.86%	111.86%	\$ 34,810	\$29,604	\$29,604	0.00%	-2.60%	-3.60%	\$ 29,604	\$0.0141	\$0.0141	0.00%	-2.60%	-3.60%	0.0141
	TOTAL	\$1,910,331	\$2,610,522	31.42%	28.82%	27.82%	\$ 1,910,331	\$1,193,397	\$1,379,604	15.60%	13.00%	12.00%	\$ 1,193,397	\$5684	\$7707	35.59%	32.99%	31.99%	0.7707

Cinda Kattan

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Center Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

CLAY TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$104,725,044	\$89,017,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$104,725,044	\$89,017,000	-15.00%
1111 FIRE	\$82,869,056	\$70,439,000	-15.00%
1187 EMERGENCY FIRE LOAN	\$82,869,056	\$70,439,000	-15.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$13,800	\$13,800	0.00%	-2.60%	-3.60%	\$ 13,800	\$7,017	\$7,500	6.88%	4.28%	3.28%	\$ 7,017	\$.0067	\$.0085	26.87%	24.27%	23.27%	0.0067
0840	TOWNSHIP ASSISTANCE	\$10,200	\$10,200	0.00%	-2.60%	-3.60%	\$ 10,200	\$2,199	\$4,000	81.90%	79.30%	78.30%	\$ 2,199	\$.0021	\$.0045	114.29%	111.69%	110.69%	0.0021
1111	FIRE	\$129,425	\$134,596	4.00%	1.40%	0.40%	\$ 129,425	\$119,083	\$127,000	6.65%	4.05%	3.05%	\$ 119,083	\$.1437	\$.1803	25.47%	22.87%	21.87%	0.1437
1187	EMERGENCY FIRE LOAN	\$22,132	\$22,132	0.00%	-2.60%	-3.60%	\$ 22,132	\$18,894	\$22,000	16.44%	13.84%	12.84%	\$ 18,894	\$.0228	\$.0313	37.28%	34.68%	33.68%	0.0228
	TOTAL	\$175,557	\$180,728	2.95%	0.35%	-0.65%	\$ 175,557	\$147,193	\$160,500	9.04%	6.44%	5.44%	\$ 147,193	\$.1753	\$.2246	28.12%	25.52%	24.52%	0.1753

Cinda Kattaw

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Clay Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

EEL RIVER TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$121,135,470	\$102,966,000	-15.00%
0101 GENERAL	\$121,135,470	\$102,966,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$121,135,470	\$102,966,000	-15.00%
1111 FIRE	\$108,532,171	\$92,253,000	-15.00%
1182 FIRE EQUIPMENT DEBT	\$108,532,171	\$92,253,000	-15.00%
1190 CUMULATIVE FIRE (Township)	\$108,532,171	\$108,532,171	0.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0061	RAINY DAY	\$	\$	--%	--%	--%		\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0101	GENERAL	\$65,246	\$65,246	0.00%	-2.60%	-3.60%	\$ 65,246	\$24,469	\$30,000	22.60%	20.00%	19.00%	\$ 24,469	\$.0202	\$.0292	44.55%	41.95%	40.95%	0.0202
0840	TOWNSHIP ASSISTANCE	\$19,500	\$19,500	0.00%	-2.60%	-3.60%	\$ 19,500	\$8,358	\$8,500	1.70%	-0.90%	-1.90%	\$ 8,358	\$.0069	\$.0083	20.29%	17.69%	16.69%	0.0069
1111	FIRE	\$47,256	\$51,981	10.00%	7.40%	6.40%	\$ 47,256	\$40,048	\$47,000	17.36%	14.76%	13.76%	\$ 40,048	\$.0369	\$.0510	38.21%	35.61%	34.61%	0.0369
1182	FIRE EQUIPMENT DEBT	\$18,298	\$18,298	0.00%	-2.60%	-3.60%	\$ 18,298	\$11,070	\$10,417	-5.90%	-8.50%	-9.50%	\$ 11,070	\$.0102	\$.0113	10.78%	8.18%	7.18%	0.0102
1190	CUMULATIVE FIRE (Township)	\$13,655	\$10,000	-26.77%	-29.37%	-30.37%	\$ 13,655	\$11,396	\$	-100.00%	-102.60%	-103.60%	\$ 11,396	\$.0105	\$.0000	-100.00%	-102.60%	-103.60%	0.0105
	TOTAL	\$163,955	\$165,026	0.65%	-1.95%	-2.95%	\$ 163,955	\$95,341	\$95,917	0.60%	-2.00%	-3.00%	\$ 95,341	\$.0847	\$.0998	17.83%	15.23%	14.23%	0.0847

Cinda Kattan

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Eel River Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

FRANKLIN TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

Budget Year 2016

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$82,522,350	\$70,143,997	-15.00%
0840 TOWNSHIP ASSISTANCE	\$82,522,350	\$70,143,997	-15.00%
1111 FIRE	\$73,961,762	\$62,867,497	-15.00%
1190 CUMULATIVE FIRE (Township)	\$73,961,762	\$62,867,497	-15.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$16,729	\$16,729	0.00%	-2.60%	-3.60%	\$ 16,729	\$9,160	\$11,000	20.09%	17.49%	16.49%	\$ 9,160	\$0.111	\$0.157	41.44%	38.84%	37.84%	0.0111
0840	TOWNSHIP ASSISTANCE	\$20,000	\$20,000	0.00%	-2.60%	-3.60%	\$ 20,000	\$15,514	\$17,500	12.80%	10.20%	9.20%	\$ 15,514	\$0.188	\$0.249	32.45%	29.85%	28.85%	0.0188
1111	FIRE	\$48,881	\$48,881	0.00%	-2.60%	-3.60%	\$ 48,881	\$27,884	\$30,000	7.59%	4.99%	3.99%	\$ 27,884	\$0.377	\$0.477	26.53%	23.93%	22.93%	0.0377
1190	CUMULATIVE FIRE (Township)	\$15,000	\$15,000	0.00%	-2.60%	-3.60%	\$ 15,000	\$7,470	\$12,574	68.32%	65.72%	64.72%	\$ 7,470	\$0.101	\$0.200	98.02%	95.42%	94.42%	0.0101
	TOTAL	\$100,610	\$100,610	0.00%	-2.60%	-3.60%	\$ 100,610	\$60,028	\$71,074	18.40%	15.80%	14.80%	\$ 60,028	\$0.777	\$1.083	39.38%	36.78%	35.78%	0.0777

Cinda Kattau

Eligible Signatories (Check one)

10-Sep-15

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Franklin Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

GUILFORD TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$1,838,428,925	\$1,456,437,000	-20.78%
0840 TOWNSHIP ASSISTANCE	\$1,838,428,925	\$1,456,437,000	-20.78%
1111 FIRE	\$235,989,192	\$235,989,192	0.00%
1312 RECREATION	\$1,838,428,925	\$1,456,437,000	-20.78%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$385,000	\$395,010	2.60%	0.00%	-1.00%	\$ 385,000	\$292,310	\$305,000	4.34%	1.74%	0.74%	\$ 292,310	\$.0159	\$.0209	31.45%	28.85%	27.85%	0.0159
0840	TOWNSHIP ASSISTANCE	\$82,200	\$84,330	2.59%	-0.01%	-1.01%	\$ 82,200	\$66,183	\$72,000	8.79%	6.18%	5.19%	\$ 66,183	\$.0036	\$.0049	36.11%	33.51%	32.51%	0.0036
1111	FIRE	\$1,476	\$1,696	14.91%	12.31%	11.31%	\$ 1,476	\$	\$	--%	--%	--%	\$	\$.0000	\$.0000	--%	--%	--%	
1312	RECREATION	\$590,500	\$605,850	2.60%	0.00%	-1.00%	\$ 590,500	\$182,004	\$205,000	12.63%	10.03%	9.03%	\$ 182,004	\$.0099	\$.0141	42.42%	39.82%	38.82%	0.0099
	TOTAL	\$1,059,176	\$1,086,886	2.62%	0.02%	-0.98%	\$ 1,059,176	\$540,497	\$582,000	7.68%	6.08%	4.08%	\$ 540,497	\$.0294	\$.0399	35.71%	33.11%	32.11%	0.0294

Cecilia Kattaw

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Guilford Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

LIBERTY TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

Budget Year 2016

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$305,925,116	\$260,037,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$305,925,116	\$260,037,000	-15.00%
1111 FIRE	\$273,240,838	\$232,255,000	-15.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$143,700	\$103,600	-27.91%	-30.51%	-31.51%	\$ 143,700	\$62,409	\$70,000	12.16%	9.56%	8.56%	\$ 62,409	\$.0204	\$.0270	32.35%	29.75%	28.75%	0.0204
0840	TOWNSHIP ASSISTANCE	\$9,000	\$9,000	0.00%	-2.60%	-3.60%	\$ 9,000	\$4,589	\$7,000	52.54%	49.94%	48.94%	\$ 4,589	\$.0015	\$.0027	80.00%	77.40%	76.40%	0.0015
1111	FIRE	\$221,390	\$226,500	2.31%	-0.29%	-1.29%	\$ 221,390	\$140,719	\$155,000	10.15%	7.55%	6.55%	\$ 140,719	\$.0515	\$.0668	29.71%	27.11%	26.11%	0.0515
	TOTAL	\$374,090	\$339,100	-9.35%	-11.95%	-12.95%	\$ 374,090	\$207,717	\$232,000	11.69%	9.09%	8.09%	\$ 207,717	\$.0734	\$.0965	31.47%	28.87%	27.87%	0.0734

Cinda Kattan

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☐ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Liberty Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

LINCOLN TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$1,311,408,614	\$1,114,698,000	-15.00%
0101 GENERAL	\$1,311,408,614	\$1,114,698,000	-15.00%
0113 NONREVERTING		\$	--%
0840 TOWNSHIP ASSISTANCE	\$1,311,408,614	\$1,114,698,000	-15.00%
1182 FIRE EQUIPMENT DEBT	\$374,802,762	\$318,583,000	-15.00%
1312 RECREATION	\$374,802,762	\$318,583,000	-15.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0061	RAINY DAY	\$10,500	\$10,500	0.00%	-2.60%	-3.60%	\$ 10,500	\$	\$	--%	--%	--%		\$0.000	\$0.000	--%	--%	--%	
0101	GENERAL	\$62,014	\$67,950	9.57%	6.97%	5.97%	\$ 62,014	\$28,851	\$30,000	3.98%	1.38%	0.38%	\$ 28,851	\$0.022	\$0.027	22.73%	20.13%	19.13%	0.0022
0113	NONREVERTING		\$6,000	--%	--%	--%				--%	--%	--%				--%	--%	--%	
0840	TOWNSHIP ASSISTANCE	\$129,945	\$123,945	-4.62%	-7.22%	-8.22%	\$ 129,945	\$	\$46,000	--%	--%	--%		\$0.000	\$0.042	--%	--%	--%	
1182	FIRE EQUIPMENT DEBT	\$136,315	\$133,000	-2.43%	-5.03%	-6.03%	\$ 136,315	\$46,476	\$70,000	50.62%	48.02%	47.02%	\$ 46,476	\$0.124	\$0.220	77.42%	74.82%	73.82%	0.0124
1312	RECREATION	\$6,307	\$6,357	0.79%	-1.81%	-2.81%	\$ 6,307	\$	\$	--%	--%	--%		\$0.000	\$0.000	--%	--%	--%	
	TOTAL	\$345,081	\$347,752	0.77%	-1.83%	-2.83%	\$ 345,081	\$75,327	\$146,000	93.82%	91.22%	90.22%	\$ 75,327	\$0.146	\$0.289	97.95%	95.35%	94.35%	0.0146

Civda Kattau

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Lincoln Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

MARION TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$121,600,246	\$103,361,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$121,600,246	\$103,361,000	-15.00%
1111 FIRE	\$121,600,246	\$103,361,000	-15.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$34,210	\$34,210	0.00%	-2.60%	-3.60%	\$ 34,210	\$13,133	\$16,000	21.83%	19.23%	18.23%	\$ 13,133	\$0.0108	\$0.0155	43.52%	40.92%	39.92%	0.0108
0840	TOWNSHIP ASSISTANCE	\$10,000	\$10,000	0.00%	-2.60%	-3.60%	\$ 10,000	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
1111	FIRE	\$34,500	\$34,500	0.00%	-2.60%	-3.60%	\$ 34,500	\$32,832	\$40,000	21.83%	19.23%	18.23%	\$ 32,832	\$0.0270	\$0.0387	43.33%	40.73%	39.73%	0.027
	TOTAL	\$78,710	\$78,710	0.00%	-2.60%	-3.60%	\$ 78,710	\$45,965	\$56,000	21.83%	19.23%	18.23%	\$ 45,965	\$0.0378	\$0.0542	43.39%	40.79%	39.79%	0.0378

Cinda Kattav

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Marion Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

MIDDLE TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015 Certified	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$304,793,097	\$304,793,097	0.00%
0840 TOWNSHIP ASSISTANCE	\$304,793,097	\$304,793,097	0.00%
8604 SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$289,150,907	\$289,150,907	0.00%
8692 SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$289,150,907	\$289,150,907	0.00%

		Budget							Levy							Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget		2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy		2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$54,300	\$77,100	41.99%	39.39%	38.39%	\$ 54,300		\$6,705	\$47,511	608.59%	605.99%	604.99%	\$ 6,705		\$.0022	\$.0156	609.09%	606.49%	605.49%	0.0022
0840	TOWNSHIP ASSISTANCE	\$13,500	\$13,500	0.00%	-2.60%	-3.60%	\$ 13,500		\$8,229	\$9,271	12.66%	10.06%	9.06%	\$ 8,229		\$.0027	\$.0030	11.11%	8.51%	7.51%	0.0027
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$1,592,374	\$1,756,939	10.33%	7.73%	6.73%	\$ 1,592,374		\$1,093,569	\$1,137,803	4.04%	1.44%	0.44%	\$ 1,093,569		\$.3782	\$.3935	4.05%	1.45%	0.45%	0.3782
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$95,000	\$108,880	14.61%	12.01%	11.01%	\$ 95,000		\$88,769	\$96,242	8.42%	5.82%	4.82%	\$ 88,769		\$.0307	\$.0333	8.47%	5.87%	4.87%	0.0307
	TOTAL	\$1,755,174	\$1,956,419	11.47%	8.87%	7.87%	\$ 1,755,174		\$1,197,272	\$1,290,827	7.81%	6.21%	4.21%	\$ 1,197,272		\$.4138	\$.4454	7.64%	5.04%	4.04%	0.4138

Civda Kattaw

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Middle Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

UNION TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$101,323,745	\$86,126,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$101,323,745	\$86,126,000	-15.00%
1111 FIRE	\$86,769,810	\$73,755,000	-15.00%
1187 EMERGENCY FIRE LOAN	\$86,769,810	\$73,755,000	-15.00%
1190 CUMULATIVE FIRE (Township)	\$86,769,810	\$86,769,810	0.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$43,935	\$55,830	27.07%	24.47%	23.47%	\$ 43,935	\$26,547	\$28,000	5.47%	2.87%	1.87%	\$ 26,547	\$.0262	\$.0326	24.43%	21.83%	20.83%	0.0262
0840	TOWNSHIP ASSISTANCE	\$20,400	\$17,500	-14.22%	-16.82%	-17.82%	\$ 20,400	\$10,842	\$15,000	38.35%	35.75%	34.75%	\$ 10,842	\$.0107	\$.0175	63.55%	60.95%	59.95%	0.0107
1111	FIRE	\$13,895	\$38,000	173.48%	170.88%	169.88%	\$ 13,895	\$14,143	\$17,000	20.20%	17.60%	16.60%	\$ 14,143	\$.0163	\$.0231	41.72%	39.12%	38.12%	0.0163
1187	EMERGENCY FIRE LOAN	\$13,000	\$30,690	136.08%	133.48%	132.48%	\$ 13,000	\$28,981	\$31,000	6.97%	4.37%	3.37%	\$ 28,981	\$.0334	\$.0420	25.75%	23.15%	22.15%	0.0334
1190	CUMULATIVE FIRE (Township)	\$12,966	\$15,000	15.69%	13.09%	12.09%	\$ 12,966	\$10,933	\$10,933	0.00%	-2.60%	-3.60%	\$ 10,933	\$.0126	\$.0126	0.00%	-2.60%	-3.60%	0.0126
	TOTAL	\$104,196	\$157,020	50.70%	48.10%	47.10%	\$ 104,196	\$91,446	\$101,933	11.47%	8.87%	7.87%	\$ 91,446	\$.0992	\$.1278	28.83%	26.23%	25.23%	0.0992

Civdas Kattan

10-Sep-15

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Eligible Signatories (Check one)

Date

- ☐ County Council President
- ☐ Presiding Councilmember
- ☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Union Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

WASHINGTON TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY		\$1,699,909,210	--%
0101 GENERAL	\$2,124,886,512	\$1,699,909,210	-20.00%
0840 TOWNSHIP ASSISTANCE	\$2,124,886,512	\$1,699,909,210	-20.00%
1111 FIRE	\$1,938,396,652	\$1,550,717,322	-20.00%
1182 FIRE EQUIPMENT DEBT	\$1,938,396,652	\$1,550,717,322	-20.00%
1187 EMERGENCY FIRE LOAN	\$1,938,396,652	\$1,550,717,322	-20.00%
1190 CUMULATIVE FIRE (Township)	\$1,938,396,652	\$1,550,717,322	-20.00%
1312 RECREATION	\$2,124,886,512	\$1,699,909,210	-20.00%
1380 PARK BOND	\$2,124,886,512	\$1,699,909,210	-20.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0061	RAINY DAY			--%	--%	--%				--%	--%	--%			\$.0000	--%	--%	--%	
0101	GENERAL	\$305,792	\$364,314	19.14%	16.64%	15.64%	\$ 305,792			--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0840	TOWNSHIP ASSISTANCE	\$166,299	\$174,068	4.67%	2.07%	1.07%	\$ 166,299	\$235,862	\$249,700	5.87%	3.27%	2.27%	\$ 235,862	\$.0111	\$.0147	32.43%	29.83%	28.83%	0.0111
1111	FIRE	\$7,675,761	\$8,293,377	8.05%	5.45%	4.45%	\$ 7,675,761	\$6,483,937	\$6,985,802	7.74%	5.14%	4.14%	\$ 6,483,937	\$.3345	\$.4505	34.68%	32.08%	31.08%	0.3345
1182	FIRE EQUIPMENT DEBT	\$474,588	\$473,888	-0.15%	-2.75%	-3.75%	\$ 474,588	\$467,154	\$479,850	2.72%	0.12%	-0.88%	\$ 467,154	\$.0241	\$.0309	28.22%	25.62%	24.62%	0.0241
1187	EMERGENCY FIRE LOAN	\$1,039,569	\$1,039,570	0.00%	-2.60%	-3.60%	\$ 1,039,569	\$1,120,393	\$497,700	-55.58%	-58.18%	-59.18%	\$ 1,120,393	\$.0578	\$.0321	-44.46%	-47.06%	-48.06%	0.0578
1190	CUMULATIVE FIRE (Township)	\$368,104	\$723,798	96.63%	94.03%	93.03%	\$ 368,104	\$598,965	\$655,888	9.50%	6.90%	5.90%	\$ 598,965	\$.0309	\$.0423	36.89%	34.29%	33.29%	0.0309
1312	RECREATION	\$582,159	\$638,746	9.72%	7.12%	6.12%	\$ 582,159	\$227,363	\$264,527	16.35%	13.75%	12.75%	\$ 227,363	\$.0107	\$.0166	45.79%	43.19%	42.19%	0.0107
1380	PARK BOND	\$556,240	\$556,185	-0.01%	-2.61%	-3.61%	\$ 556,240	\$509,973	\$564,900	10.77%	8.17%	7.17%	\$ 509,973	\$.0240	\$.0332	38.33%	35.73%	34.73%	0.024
	TOTAL	\$11,168,512	\$12,263,946	9.81%	7.21%	6.21%	\$ 11,168,512	\$9,643,647	\$9,698,367	0.57%	-2.03%	-3.03%	\$ 9,643,647	\$.4931	\$.6193	25.59%	22.99%	21.99%	0.4931

Cinda Kattan

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Washington Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

JE-TO LAKE CONSERVANCY DISTRICT, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$4,809,400	\$4,088,000	-15.00%
0180 DEBT SERVICE		\$4,088,000	--%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

		Budget						Levy							Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate	
0101	GENERAL	\$41,785	\$22,210	-46.85%	-49.45%	-50.45%	\$ 41,785	\$34,209	\$17,400	-49.14%	-51.74%	-52.74%	\$ 34,209	\$.7113	\$.4256	-40.17%	-42.77%	-43.77%	0.7113	
0180	DEBT SERVICE		\$21,226	-.%	-.%	-.%			\$	-.%	-.%	-.%			\$.0000	-.%	-.%	-.%		
	TOTAL	\$41,785	\$43,436	3.95%	1.35%	0.35%	\$ 41,785	\$34,209	\$17,400	-49.14%	-51.74%	-52.74%	\$ 34,209	\$.7113	\$.4256	-40.17%	-42.77%	-43.77%	0.7113	

_____ *Cinda Kattan*

10-Sep-15 _____

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Je-To Lake Conservancy. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

WEST CENTRAL CONSERVANCY DISTRICT, HENDRICKS COUNTY

County Council Review Worksheet

Budget Year 2016

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$2,397,319,273	\$2,820,375,615	17.65%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$6,263,720	\$6,633,475	5.90%	3.30%	2.30%	\$ 6,263,720	\$ -	\$ -	--%	--%	--%	\$ -	\$.0000	\$.0000	--%	--%	--%	0
	TOTAL	\$6,263,720	\$6,633,475	5.90%	3.30%	2.30%	\$ 6,263,720	\$ -	\$ -				\$ -	\$.0000	\$.0000				0

Cinda Kattav

Eligible Signatories (Check one)

10-Sep-15

Date

☐ County Council President

☐ Presiding Councilmember

☒ County Auditor

The Hendricks County Council has reviewed the 2016 budget for West Central Conservancy. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.