# AVON COMMUNITY SCHOOL CORPORATION, HENDRICKS COUNTY

within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit

stay within the State guidelines of levy growth.

	2014 Pay 20	15 20	15 Pay 2016	3		Fu	nd Code ar	nd Name			2014 p	ay 2015		2015 pay 20	16 NAV	NAV %	Change	,	
State Growth Quotient:	2.70%		2.60%													<u></u>			
						010	1 GENERAL					\$2,12	24,886,512	NATION OF THE PROPERTY OF THE		\$	-100.00%		
County Growth Quotient:	4,40%		3.60%			018	O DEBT SERV	(ICE		0.0150.0000.0000.003		\$2.12	4,886,512	ġ i	912,397,86	1	-10.00%		
		esterates   estate		energe.		018	6 SCHOOL PE	NSION DEBT				economica de permenente	24,886,512		912,397,86	san wananananana	-10.00%		
County Average Total Propose	d Budget Increas	se Percenta	age:																
			·		_	121	4 CAPITAL PE	ROJECTS (Scho	xol)			\$2,12	24,886,512	\$1,	912,397,86	1	-10.00%		
						620	1 TRANSPOR	TATION			160000	60.4	V 000 540				40.000		
County Average Total Propose	d Levy Increase I	Percentage	e:			030	TIMMOPOM	IATION				\$2,12	24,886,512	\$1,	912,397,86		-10.00%		
, ,	,					630	2 BUS REPLA	CEMENT			1	\$2,12	24,886,512	\$1.	912,397,86	1	-10.00%		
																		- WEINSTEIN -	
	<del></del>			David			1	l											
nd IlFund Name	1607	7 A. 20. 21	2010	Bud		16:11	35346	76845 6 df 4	lanca B	Le		Navr					x Rate		
de Funo Name	Bud	5 Certified Iget		% Change 2015-2016		Oifference County	- 2016 County Recommend		2016 Proposed Levy	% Change, 2015-2016		Difference - County	2016 County Recommend		2016 Proposed	% Change, 2015-2016	Oifference State	<ul> <li>Difference</li> <li>County</li> </ul>	- 2016 Reco
			Budget		Growth Quotient	Growth Quotient	ed Budget				Growth Quotient	Growth Quotient	Levy	Rate	Rate		Growth Quotient	Growth Quotient	ded F
OI GENERAL		54,564,638	\$56,144,623	2.90%	0.30%	-0.70%	\$56,144,623	\$	\$	%	%	%	<u> </u>	   \$.0000	\$.0000	%	%	%	<del></del>
00 DEBT SERVICE	\$	25,191,864	\$24,357,065	-3.31%	-5.91%	-6.91%	\$24,357,065	\$26,463,337	\$29,831,416	12.73%	10.13%	9.13%	\$ 26,463,3	37 \$1.2454	\$1.5599	25.25%	22.65%	21.65%	1.2
36 SCHOOL PENSION DEBT		\$880,878	\$849,367	-3.58%	-6.18%	-7.18%	\$849,367	\$981,698	\$1,157,001	17.86%	15.26%	14.26%	\$ 981,6	98 \$.0462	\$.0605	30.95%	28.35%	27.35%	0.0
4 CAPITAL PROJECTS (School	Alternative and a second second second	\$5,015,132	\$8,793,728	75.34%	72.74%	71.74%	\$8,793,728	\$4,736,372	\$7,972,787	68.33%	65.73%	64.73%	\$ 4,736,3	73 \$.2229	\$.4169	87.03%	84.43%	83.43%	0.3
TRANSPORTATION		\$6,248,965	\$6,664,303	6.65%	4.05%	3.05%	\$6,664,303	\$6,315,163	\$6,741,202	6.75%	4.15%	3.15%	\$ 6,315,1	63 \$.2972	\$.3525	18.61%	16.01%	15.01%	0.
2 BUS REPLACEMENT	Saja (SS reads) arabab (Sa carber) - Talesta	\$1,883,722	\$2,030,000	7.77%	5,17%	4.17%	\$2,030,000	\$956,199	\$2,976,771	<ul> <li>Indebelophologicality (2007)</li> </ul>	208.71%	207.71%	\$ 956,1	99 \$.0450	\$.1557	246.00%	243,40%	242,40%	0,
TOTAL	\$	93,785,199	\$98,839,086	5.39%	2.79%	1.79%	\$98,839,086	\$39,452,769	\$48,679,177	23.39%	20.79%	19.79%	\$ 39,452,7	70 \$1.8567	\$2.5455	37.10%	34,50%	33.50%	1.0
									1	da t	Vada								
							<del></del>		Cin	da 1	alla	w			_	10-	Sep-15		
										Eligible	Signatori	ies (Chec	k one)					Date	
											По	County Co	uncil Pres	ident				•	
											<b>U</b> -								
											<b></b>								
The Hendrick Court			1.0			•					∐P	residing (	Councilme	mber					
The Hendricks Count																			
Although this review i rates and their impac											₩. ←	County Au	ditor						
iaico anu inchi illibati	t upon the lax	Walacio g	usu Ulitei la.	AIIIU UHII	o. Evell	n me taxt	Javers UUITT	Day More M	DICIDELLA		1/11/	JULIEU MED	LIII CII						

stay within the State guidelines of levy growth.

### BROWNSBURG COMMUNITY SCHOOL CORPORATION, HENDRICKS COUNTY

taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit

		2014 Pa	y 2015 2	015 Pay 201	6		Fui	nd Code a	nd Name			2014 p	ay 2015	20	15 pay 20	16 NAV	NAV %	Change		
	state Growth Quotient:	2.70	9%	2.60%			010	1 GENERAL					\$1,900	3,798,168	\$1,	800,000,00	0	-5.45%		
Co	unty Growth Quotient:	4.40	)%	3.60%			018	DEBT SER	VICE				\$1,90	3,798,168	\$1,	800,000,00	0	-5.45%		
	•		ermoninaspraign	and the second second second second second second	No. Control		018	6 SCHOOL P	ENSION DEB	T			\$1,90	3,798,168	\$1,	800,000,00	0	-5.45%		
Cou	nty Average Total Propose	d Budget Inc	rease Percent	lage:																
						_	121	4 CAPITAL P	ROJECTS (S	thool)		100 000 000	\$1,90	3,798,168	\$2,	018,026,05	8)	6.00%		
							630	1 TRANSPOR	RTATION				\$1.90	3,798,168	\$1.1	800,000,00	0	-5.45%		
Cou	nty Average Total Propose	d Levy Incre	ase Percentag	je:									<b>4</b> 1,00	5,7 55,7 55	Ψ.,	000,000,00	1	0.1070		
		•	-				630	2 BUS REPLA	ACEMENT				\$1,90	3,798,168	\$1,	800,000,00	0	-5.45%		
				<del></del>		_														
														AL MALE AND THE REAL PROPERTY.		-				
					Bud	get					Lev	/y			1		Tax	Rate		
Fund Code	Fund Name		2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016		Oifference County Growth Quotient	- 2016 County Recommend ed Budget		d 2016 Propose Levy	d % Change, 2015-2016	Difference State Growth Quotient	Difference - County Growth Quotient	2016 County Recommende d Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference County Growth Quotient	2016 County Recommen ded Rate
0101	IL GENERAL		\$49,191,432	\$52,995,058	7.73%	5.13%	4.13%	\$49,191,432	<u>                                     </u>	\$	\$%	%	%	<u> </u>	\$.0000	\$.0000	%	%	%	
0180	DEBT SERVICE		\$19,825,629	\$21,119,694	6.53%	3.93%	2.93%	\$19,825,629	\$19,791,8	86 \$25,159,78	2 27.12%	24.52%	23.52%	\$ 19,791,886	\$1.0396	\$1.3977	34.45%	31.85%	30,85%	1.0396
0186	SCHOOL PENSION DEBT		\$625,680	\$650,129	ľ	1.31%	0.31%	\$625,680	\$649,1	i		-34.10%	-35.10%	\$ 649,195	\$.0341	\$.0247	-27.57%	-30.17%	-31.17%	0.0341
1214	CAPITAL PROJECTS (School	d)	\$6,765,360	<b>\$</b> 7,933,273		14.66%	13.66%	\$6,765,360	\$4,698,5	earlied and reference or record of environment		57.73%	56.73%	\$ 4,698,574		\$.3733	51.26%	48.66%	47.66%	0.2468
6301	TRANSPORTATION		\$5,178,770	\$5,438,200	1	2.41%	1.41%	\$5,178,770	\$3,796,1	1		20.68%	19.68%	\$ 3,796,174	\$.1994	\$.2599	30.34%	27.74%	26.74%	0.1994
6302	BUS REPLACEMENT		\$797,411	\$1,251,076		54.29%	53.29%	\$797,411	\$388,3	treat their districtions are received	4. (4.1) 1.10 1.10 1.10 1.10 1.10	213.63%	212.63%	\$ 388,375		\$.0682	234.31%	231.71%	230.71%	0.0204
PERSONAL PROPERTY.	TOTAL		\$82,384,282	\$89,387,430	8.50%	5.90%	4.90%	\$92,384,282	\$29,324,2	04 \$39,045,67	3 33.15%	30.55%	29.55%	\$ 29,324,204	\$1.5403	\$2.1238	37.88%	35.28%	34.28%	1.5403
										Cine	la 1	Katte	au			_	10-	Sep-15		
											Eligible	Signatori	es (Chec	k one)					Date	
											-		ounty Co	uncil Presid	lent					
	The Hendricks Coun	by Council	has review	ad the 2016	hudaet	for the Br	ownehur	s Communi	ty School C	Cornoration		_ P	residing (	Councilmen	nber					
	Although this review rates and their impact	is non-bin	ding in natu	re, the Cou	ncil wish	es to expi	ress it's c	oncerns ov	er the prop	osed tax		A c	ounty Au	ditor						

#### DANVILLE COMMUNITY SCHOOL CORPORATION, HENDRICKS COUNTY

County Council Review Worksheet

		2014 Pay	2015 20	15 Pay 2016	3		Fur	าd Code ar	nd Name			2014 p	ay 2015	20	15 pay 20	16 NAV	NAV %	Change		
S	tate Growth Quotient:	2.70	%	2.60%			010	1 GENERAL		none a contract of the contrac			\$67	8,388,980	\$	582,000,00	o	-14.21%		
Co	unty Growth Quotient:	4.409	%	3,60%			0180	DEBT SERV	/ICE				\$67	8,388,980	S	582,000,00	0	-14.21%		
Cour	nty Average Total Proposed	Budget Incr	ease Percent	age:			0186	6 SCHOOL PE	ENSION DEBT				\$67	8,388,980	\$	582,000,00	0	-14.21%		
		·					121	4 CAPITAL PE	ROJECTS (Scho	ool)			\$67	8,388,980	\$	582,000,00	9	-14.21%	***************************************	
0	ate Assessed Table Danner						630	1 TRANSPOR	ITATION				\$67	8,388,980	\$	580,000,00	0	-14.50%		
Cour	nty Average Total Proposed	i Levy Increa	ise Percentag	e: 		_	630	2 BUS REPLA	CEMENT				\$67	8,388,980	Ş	582,000,00	0	-14.21%		
									N. 1											
					Bud	get					Le	vy					Тах	k Rate		
-und Code	Fund Name					Difference	Difference County Growth Quotient	- 2016 County Recommend ed Budget		2016 Proposed Levy	% Change, 2015-2016	Difference -	Difference - County Growth Quotient	2016 County Recommende Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	State Growth	County	2016 Co Recomm ded Rate
101	GENERAL		\$15,535,331	\$15,628,352	0.60%	-2.00%	·3.00%	\$15,535,331	\$	\$	%	%	%		\$.0000		%	%	%	1
180	DEBT SERVICE		\$7,214,325	\$6,901,358	-4.34%	-6,94%	-7.94%	\$7,214,325	\$6,975,874	\$7,006,415	0.44%	-2.16%	-3.16%	\$ 6,975,87	\$1.0283	\$1,2039	17.08%	14.48%	13.48%	1.028
186	SCHOOL PENSION DEBT		\$305,678	\$307,295	0.53%	-2.07%	-3.07%	\$305,678	\$310,024	\$301,675	-2.69%	-5.29%	-6.29%	\$ 310,02	\$.0457	\$.0518	13.35%	10.75%	9.75%	0.045
214	CAPITAL PROJECTS (School	)	\$2,532,743	\$2,672,883	5.53%	2.93%	1.93%	\$2,532,743	\$1,676,299	\$1,899,147	13.29%	10.69%	9.69%	\$ 1,676,29	\$.2471	\$.3263	32.05%	29.45%	28.45%	0.247
301	TRANSPORTATION		\$1,482,809	\$1,705,516	15.02%	12.42%	11.42%	\$1,482,809	\$1,322,859	\$1,438,094	8.71%	6.11%	5.11%	\$ 1,322,85	\$.1950	\$.2471	26.72%	24.12%	23.12%	0.195
3302	BUS REPLACEMENT		\$217,124	\$400,000	84.23%	81.63%	80.63%	\$217,124	\$124,824	\$392,945	214.80%	212.20%	211.20%	\$ 124,82	\$.0184	\$.0675	266,85%	264.25%	263.25%	0.018
	TOTAL		\$27,288,010	\$27,615,404	1.20%	-1.40%	-2.40%	\$27,288,010	\$10,409,880	\$11,038,276	6.04%	3,44%	2.44%	\$ 10,409,88	\$1.5345	\$1.8966	23.60%	21.00%	20,00%	1.5345
					AN APPEARANCE AND AP	A DESCRIPTION OF THE PROPERTY				0		v Ka					10-	Sep-15		PAROLETT
											Eligible	Signatori	es (Chec	k one)					Date	

The Hendricks County Council has reviewed the 2016 budget for the Danville Community School Corporation. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

Presiding Councilmember

County Council President

### MILL CREEK COMMUNITY SCHOOL CORPORATION, HENDRICKS COUNTY

within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit

stay within the State guidelines of levy growth.

		2014 Pa	-	015 Pay 201	6		Fu	nd Code aı	nd Name			2014 p	ay 2015		2015 pay 2	2016 NAV	NAV %	Change		
	State Growth Quotient:	2.70	%	2.60%			010	1 GENERAL				T	\$49	3,172,510			\$	-100.00%		
	unty Growth Quotient:	4 40	.0/	0.000/	<del></del>		030	OFFERIO	nor.				4.10	0.470.640						
	unty Growth Quotient:	4.40	70	3.60%	1000		15/2/200	DEBT SERV					, 10, 10, 11, 12, 11, 11, 11, 11, 11, 11, 11, 11	3,172,510		\$450,000,0	and a statement of the same	-8.75%		
Cou	inty Average Total Proposed	d Budget Inc	rease Percent	tage:			018	SCHOOL P	ENSION DEBT				\$49	3,172,510		\$450,000,00	XO	-8.75%		
				<del></del>		_	121	4 CAPITAL PI	ROJECTS (Sch	ool)			\$49	3,172,510	**************************************	\$450,000,00	ю	-8.75%		
							630	1 TRANSPOR	RTATION			100000000000000000000000000000000000000	\$49	3,172,510		\$450,000,00	ю	-8.75%		
Cou	inty Average Total Proposed	I Levy Increa	ase Percentaç	je:			620	DITC DEDIT	A CEMENT		WY POSTONIA EXTENSIONAL PROTECTION OF THE PROTEC		<b>A10</b>	0.470.540		A450 000 0				
						<del></del>	1630	2 BUS REPLA	ACEMENT				\$49	3,172,510		\$450,000,00	) 	-8.75%		
									ACCUSED IN ACCUSANCE OF THE PROPERTY OF THE PR											
					Bud	get					Lev	/y					Tax	k Rate		
Fund Code	Fund Name	<u>.</u>	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Growth	Oifference County Growth	2016 County Recommeлd ed Budget	2015 Certified Levy	2016 Proposed Levy		Oifference State Growth	Oifference - County Growth	2016 Count Recommen d Levy		2016 Proposed Rate	% Change, 2015-2016	State Growth	Difference County Growth	2016 Coun Recommen ded Rate
0101	ĞENERAL	·	   \$10,410,600	\$10,745,500	3.22%	Quotient 0.62%	Quotient -0.38%	\$10,410,600	UL	<u>] </u>	%	Quotient	Quotient %	<u> </u>	\$.000	0 \$.0000	%	Quotient %	Quotient %	<u> </u>
0180	DEBT SERVICE		\$2,609,698	\$2,828,504	8.38%	5.78%	4.78%	\$2,609,698	\$1,965,786	\$3,108,795		55.55%	54.55%	\$ 1,965,7			73.31%	70.71%	69.71%	0.3986
0186	SCHOOL PENSION DEBT	T 2470 H 10-704404	\$285,757	\$286,544	0.28%	-2.32%	-3.32%	\$285,757	\$254,970	\$266,489	4.52%	1.92%	0.92%	\$ 254,9	Control of American	Contract the state of the state	14.51%	11.91%	10.91%	0.0517
1214	CAPITAL PROJECTS (School	)	\$1,645,887	\$1,852,761	12,57%	9.97%	8.97%	\$1,645,887	\$1,115,556	\$1,783,151	59.84%	57.24%	56.24%	\$ 1,115,6	56 \$.226	2 \$.3963	75.20%	72.60%	71.60%	0.2262
6301	TRANSPORTATION		\$1,060,500	\$1,075,500	1.41%	-1.19%	-2.19%	\$1,060,500	\$840,366	\$930,506	10.73%	8.13%	7.13%	\$ 840,3	\$.170	4 \$.2068	21.36%	18.76%	17.76%	0.1704
6302	BUS REPLACEMENT		\$58,784	\$260,000	342.30%	339.70%	338.70%	\$58,784	\$56,222	\$268,694	377,92%	375.32%	374.32%	\$ 56,2	22 \$.011	4 \$.0597	423.68%	421,08%	420.08%	0.0114
Parami an	TOTAL		\$16,071,226	\$17,048,809	6.08%	3.48%	2.48%	\$16,071,226	\$4,232,900	<b>\$</b> 6,357,635	50.20%	47.60%	46.60%	\$ 4,232,9	\$.858	3 \$1.4128	64.60%	62.00%	61.00%	0.8583
										Cir	do	Kat	tau				10-	Sep-15		
											Eligible	Signatori	es (Chec	k one)		<del></del>			Date	
												[] C	ounty Co	uncil Pres	sident					
												П.								
	The Hendricks Count											ПЬ	residing (	Councilme	emper					
	Although this review i rates and their impact taxes because they have	upon the	taxpayers	and other ta	xing unit	s. Even i	f the taxp	ayers don'	t pay more in	property		X c	ounty Au	ditor						

### NORTHWEST HENDRICKS SCHOOL CORPORATION, HENDRICKS COUNTY

		2014 Pa	y 2015   20	015 Pay 201	6		Fur	nd Code ar	nd Name			2014 p	ay 2015		2015	pay 20	16 NAV	NAV %	Change		
	State Growth Quotient:	2.70	1%	2.60%			006	1 RAINY DAY		AND ALAKADON PARKADAN TOTAL PARKADAN	erechantisment of Albania for a very fit I	1114-y-1014	\$52	7,252,312		\$4	138,000,00	0	-16.93%		
Co	unty Growth Quotient:	4.40	%	3.60%			0101	I GENERAL					\$52	7,252,312		\$4	138,000,00	0	-16.93%		
Cou	nty Average Total Proposed	i Budget Inc	rease Percenta	age:			0180	DEBT SERV	/ICE		and the second s		\$52	7,252,312	,	\$4	138,000,00	0	-16.93%		
		Ť				_	0186	SCHOOL PI	ENSION DEBT				\$52	7,252,312		\$4	138,000,00	0	-16.93%		
							1214	4 CAPITAL PI	ROJECTS (Sch	ool)			\$52	7,252,312		\$4	138,000,00	0	-16.93%		
Cou	nty Average Total Proposed	i Levy Increa	ase Percentage	∌:			6301	TRANSPOR	TATION				\$52	7,252,312		S	138,000,00	0	-16.93%		
						_															
							6302	2 BUS REPLA	CEMENT				\$52	7,252,312		\$4	138,000,00	0	-16.93%		
					Bud	net					Le							Tay	Rate		
Fund Code	Fund Name		2015 Certified Budget	2016 Proposed Budget		Difference State Growth	Difference - County Growth		2015 Certified Levy	2016 Proposed Levy		Difference State Growth	Ofference - County Growth	2016 Cour Recommer Levy	nded	2015 Certified Rate	2016 Proposed Rate		Oifference - State Growth	Difference - County Growth	2016 County Recommend
0061	RAINY DAY		\$475,000	\$300,000	-36.84%	Quotient -39.44%	Quotient -40.44%	\$475,000	<u> </u>	<u> </u>	\$%	Quotient%	Quotient %	<u>/</u>	_	\$.0000	\$.0000	%	Quotient %	Quotient %	ed Rate
0101	GENERAL		\$11,329,378	\$11,519,962	1.68%	-0.92%	-1.92%	\$11,329,378			s%	%	%	191100000000000000000000000000000000000		\$.0000	\$.0000	96	%	%	
0180	DEBT SERVICE		\$6,368,180	\$5,143,305		-21.83%	-22.83%	\$6,368,180	\$6,504,18	1	1	2.81%	1.81%	\$ 6,504		\$1.2336	\$1.5653	26.89%	24.29%	23.29%	1.2336
0186	SCHOOL PENSION DEBT		\$236,050	\$223,748	100000000000000000000000000000000000000	-7.81%	-8.81%	\$236,050	\$250,44	AND THE STREET, STREET	5 100 100 100 100 100 100 100 100 100 10	-7.20%	-8.20%	\$ 250	A CONTRACTOR OF	\$.0475	\$.0545	14.74%	12.14%	11,14%	0.0475
1214	CAPITAL PROJECTS (School	)	\$1,676,300	\$1,833,887	J	6.80%	5.80%	\$1,676,300	\$1,193,172		1	18.63%	17.63%	\$ 1,193		\$.2263	\$.3302	45.91%	43.31%	42.31%	0.2263
6301	TRANSPORTATION		\$1,200,000	\$1,200,000	0.00%	-2.60%	-3.60%	\$1,200,000	\$829,89			30.74%	29.74%	\$ 829	- 0.00	\$.1574	\$.2526	60.48%	57.88%	56.88%	0.1574
6302	BUS REPLACEMENT		\$1,300,000	\$1,405,000	8.08%	5.48%	4.48%	\$1,300,000	\$1,068,740			18.10%	17.10%	\$ 1,068	. 45, 545	\$.2027	\$.2945	45.29%	42.69%	41.69%	0.2027
P	TOTAL		\$22,584,908	\$21,625,902	-4.25%	-6.85%	-7.85%	\$22,584,908	\$9,846,43	7 \$10,937,81	3 11.08%	8.48%	7.48%	\$ 9,846,	,437	\$1.8675	\$2.4971	33.71%	31.11%	30.11%	1.8675
								- <u></u> -		Cire	la p	Calla	Eu .				•	10-	Sep-15		
											Eligible	Signator	ies (Chec	k one)						Date	
													County Co	uncil Pre	sider	nt					
												□ F	Presiding	Councilm	emb	ər					
	The Hendricks Count Corporation. Althoug proposed tax rates ar in property taxes beca taxing units within the each unit stay within t	th this revi nd their im ause they taxing dis	ew is non-b pact upon the have reach strict. The C	inding in na he taxpayer ed the tax o Council wish	ture, the s and oth aps, the nes to info	Council v ner taxing "Circuit E	vishes to units. Ev reaker" k	express it's ven if the ta osses must	concerns of expayers dor be absorbed	ver the n't pay more d by other		Ø	County Au	ditor							

# PLAINFIELD COMMUNITY SCHOOL CORPORATION, HENDRICKS COUNTY

		2014 Pa		015 Pay 201	6		Fur	nd Code a	nd Name			2014 p	ay 2015	20	15 pay 20	16 NAV	NAV %	Change		
S	state Growth Quotient:	2.70	%	2.60%			0101	I GENERAL			***************************************		\$1,83	3,428,925	\$1,	600,000,00		-12.97%		
Co	unty Growth Quotient:	4.40	%	3.60%			5000000	DEBT SERV S SCHOOL P	VICE ENSION DEBT					3,428,925 3,428,925		600,000,00 600,000,00	pa interpretation of the corp.	-12.97% -12.97%		
Cou	nty Average Total Proposed	d Budget Inc	rease Percen	tage: 		_	1214	4 CAPITAL P	ROJECTS (Sch	ool)			\$1,83	3,428,925	\$1,	600,000,00	0	-12.97%		
Cou	nty Average Total Proposed	d Levy Incre	ase Percentaç	ge:				I TRANSPOR						3,428,925		600,000,00		-12.97%		
					<u> </u>	<b>→</b>	6302	2 BUS REPL	ACEMENT				\$1,83	3,428,925	\$1,	600,000,00	0	-12.97%		
					Bud	get	<del></del>				Lev	/y			٦		Тах	Rate		<u></u>
Fund Code	Fund Name		2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Oifference - State Growth Quotient	Difference - County Growth Quatient	2016 County Recommend ed Budget		2016 Proposed Levy	% Change, 2015-2016		Difference - County Growth Quotient	2016 County Recommende d Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommen ded Rate
0101	GENERAL		\$32,000,000	\$34,500,000	7.81%	5.21%	4.21%	\$32,000,000	\$	5	%	%	%	,	\$.0000	\$.0000	%	%	%	
0180	DEBT SERVICE		\$12,819,922	\$15,039,902	17.32%	14.72%	13.72%	\$12,819,922	\$12,758,697	\$14,421,646	13.03%	10.43%	9.43%	\$ 12,758,69	7 \$.6940	\$.9014	29,88%	27.28%	26.28%	0.694
BANKS TOTAL CO.	SCHOOL PENSION DEBT		\$412,782	1 ' '		-17.93%	-18.93%	\$412,782	\$343,786	1	1	45.67%	44.67%	\$ 343,78	) I	\$.0319	70.59%	67.99%	66.99%	0.0187
1214	CAPITAL PROJECTS (School	Ð	\$5,524,933	<ul> <li>Bernell Control of State (1997)</li> </ul>	11.30%	8.70%	7.70%	\$5,524,933	\$4,289,055			37.35%	36.35%	\$ 4,289,05	to an administration of a	\$,3751	60.78%	58.18%	57.18%	0.2333
6301	TRANSPORTATION		\$2,080,000	1	5.77%	3.17%	2.17%	\$2,080,000	\$1,858,652	1	13.27%	10.67%	9.67%	\$ 1,858,65		\$.1316	30.17%	27.57%	26.57%	0.1011
and the property of the same	BUS REPLACEMENT		<b>\$</b> 272,544	ta e a reconstruir de la proposición de la construir de la con	496149254012544454	167.08%	166.08%	\$272,544	\$237,157		<ul> <li>- co-coopyrace (copyr</li> </ul>	193.25%	192.25%	\$ 237,15	A ST SERVENINGSHEE	\$.0439	240.31%	237.71%	236.71%	0.0129
199421146	TOTAL		\$53,110,181	\$58,973,924	11.04%	8.44%	7.44%	\$53,110,181	\$19,487,347	\$23,740,643	21.83%	19.23%	18.23%	\$ 19,487,34	7 \$1,0600	\$1.4839	39.99%	37,39%	36.39%	1.06
										a	nda	, Kai	ttau			_	10-5	Sep-15	<u>.</u>	
											Eligible	Signatori	es (Chec	k one)					Date	
												[] c	ounty Co	uncil Presi	dent					
	The Hendricks Count	v Council	has review	ed the 2016	budget f	or the Pla	ainfield Co	ommunity S	School Corpo	oration		_ P	residing (	Councilmer	mber					
	Although this review rates and their impactaxes because they h within the taxing districtay within the State	is non-bind t upon the ave reach ict. The C	ding in natu taxpayers ed the tax Council wish	re, the Coul and other ta caps, the "C les to inform	ncil wishe axing unit ircuit Bre	es to expr s. Even i eaker" los	ess it's co if the taxp ses must	oncerns ov payers don' be absorb	er the propos t pay more in ed by other to	sed tax property axing units		<b>∑</b> c	ounty Au	ditor						

unit stay within the State guidelines of levy growth.

### AMO CIVIL TOWN, HENDRICKS COUNTY

because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each

		2014 Pa	y 2015 2	015 Pay 2016	3		Fui	nd Code ar	nd Name				2014 p	ay 2015	2	015 pay	2016	NAV	NAV %	Change		
S	tate Growth Quotient:	2.70	%	2.60%			010	I GENERAL			AND THE RESIDENCE OF THE PARTY			\$7,0	831,907	***************************************	\$6	6,658,00	o	-14.99%	PRINCE AND APPEARED CHARLES AND A	
Cou	inty Growth Quotient:	4.40	%	3.60%			070	S LOCAL ROA	AD & STREE	T			61 100 100 100	\$7,	831,907		<b>\$</b> 6	3,658,00	0	-14.99%		
	· •						070	MOTOR VE	HICLE HIGH	WAY	**************************************		***	\$7,8	831,907		\$6	6,658,00	0	-14.99%		
Cour	ty Average Total Proposed	Budget Inc	rease Percent	age:									2.0	Section 2015								
						_	2379	OCUMULATIN	/E CAPITAL	IMP (C	ЭG ТАХ)			\$7,	831,907		<b>\$</b> 6	3,658,00	이	-14.99%		
							1000000															
Cour	ty Average Total Proposed	Levy Increa	ase Percentaç	je:		_																
			<u> </u>		Bud	not						Lev	17				····		Tox	k Rate		
und	Fund Name		2015 Certified	2016 Proposed		Difference	- Difference	2016 County	2015 Certifie	ad Ibaa	6 Proposed		<b>y</b> Difference	Difference -	2016 Cou	nty 2015	150	016	( Change,		Difference	76040.0-
ode	i dila Hamo		Budget	Budget	2015-2016	State	County	Recommend	Levy	Lev		2015-2016	State	County	Recomme	end Certif	ed Pr	roposed	2015-2016		County	- 2016 Co Recomn
						Growth Quotient	Growth Quotient	ed Budget					Growth Quotient	Growth Quotient	ed Levy	Rate	Ra	ate		Growth Quotient	Growth Quotient	ed Rate
01	GENERAL		\$167,650	\$170,250	1.55%	-1.05%	-2.05%	\$ 167,650	\$62,	585	\$70,000	11.85%	9.25%	8.25%	\$ 62,5	85 \$.79	91 (	\$1.0514	31.57%	28.97%	27.97%	0.799
06	LOCAL ROAD & STREET		\$23,000	\$20,000	-13.04%	-15.64%	-16.64%	\$ 23,000		\$	\$	%	%	%	\$	- \$.0	XXX	\$.0000	-%	%	%	0
	MOTOR VEHICLE HIGHWAY	., ., ., ., ., ., ., ., ., ., ., ., ., .	\$25,000	\$31,240	24.96%	22.36%	21.36%	\$ 25,000		\$	\$	%	%	%	\$	- \$.0	000	\$.0000	%	%	%	0
***************************************	CUMULATIVE CAPITAL IMP (	CIG TAX)	\$4,500	a comparable construction of the construction	55.56%	52.96%	51,96%	\$ 4,500		S	Ş	%	%	%	\$	- \$.0	ю .	\$.0000	%	- <b>-%</b>	%	0
	TOTAL		\$220,150	\$228,490	3.79%	1.19%	0,19%	\$ 220,150	\$62,	585	\$70,000	11,85%	9.25%	8.25%	\$ 62,5	85 8.7	91 \$	\$1.0514	31.57%	28.97%	27.97%	0.799
											an	de	Kati	law					10-Se	p-15		
												Eligible	Signatori	es (Chec	k one)						Date	
												3	·	ounty Co	•	naidant					- 41.0	
													ПС	ounty Co	unch en	esiueni.						
74	Handida Orombo Or			00401		<del></del>							P	residing (	Counciln	nember						
non-	Hendricks County Co binding in nature, the act upon the taxpayers	Council w	ishes to ex	press it's co	ncerns o	ver the p	proposed t	ax rates ar	nd their				X	ounty Au	ditor							

Date

#### AMO-COATSVILLE CONSERVANCY DISTRICT, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40% 3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$38,329,900	\$32,581,000	-15.00%
0104 REPAIR & REPLACEMENT	\$38,329,900	\$32,581,000	-15.00%
2301 CONSTRUCTION	\$38,329,900	\$32,581,000	-15.00%

				Budg	get			1			Lev	у					Tax	Rate		
Fund	Fund Name	2015 Certified	2016 Proposed	% Change,	Oifference -	Difference -	2016 County	<b>]</b> [20	15 Certified	2016 Proposed	% Change,	Difference -	Oifference -	2016 County	2015	2016	% Change,	Difference -	Oifference ·	2016 County
Code		Budget	Budget	2015-2016	State	County	Recommend	Lev	vy	Levy	2015-2016	State	County	Recommend	Certified	Proposed	2015-2016	State	County	Recommend
		[			Growth	Growth	ed Budget					Growth	Growth	ed Levy	Rate	Rate	II.	Growth	Growth	ed Rate
		<u> </u>			Qeotient	Quotient	<u></u>	IJL				Quotient	Quotient		∐∟			Quotient	Quotient	]
0101	GENERAL	\$170,150	\$220,650	29.68%	27.08%	26.08%	170150	П	\$	\$	%	%	%		\$.0000	\$.0000	%	%	%	
0104	REPAIR & REPLACEMENT	\$20,484	\$43,000	109.92%	107.32%	106.32%	\$ 20,484		\$	\$	%	%	%	\$ -	\$.0000	\$.0000	%	%	%	0
2301	CONSTRUCTION	<b>\$</b> 7,653	\$12,000	56.80%	54.20%	53.20%	\$ 7,653	Ħ	\$	\$	%	%	%	\$ -	\$.0000	\$.0000	%	%	%	0
	TOTAL	\$198,287	\$275,650	39.02%	36.42%	35.42%	\$ 198,287	11	\$	\$			***************************************	\$ -	\$.0000	\$.0000	***************************************			0

Eligible Signatories (Check one)

County Council President

Presiding Councilmember

Conservancy.

In Sover the proposed

County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Amo/Coatesville Conservancy. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

#### **AVON CIVIL TOWN, HENDRICKS COUNTY**

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0005 CASINO/RIVERBOAT		\$800,000,000	%
0061 RAINY DAY	\$948,895,808	\$800,000,000	-15.69%
0101 GENERAL	\$948,895,808	\$800,000,000	-15.69%
0181 DEBT PAYMENT	\$948,895,808	\$800,000,000	-15.69%
0182 BOND #2		\$800,000,000	%
0706 LOCAL ROAD & STREET	\$948,895,808	\$800,000,000	-15.69%
0708 MOTOR VEHICLE HIGHWAY	\$948,895,808	\$800,000,000	·15.69%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$948,895,808		<b></b>
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$948,895,808	\$800,000,000	-15.69%

				Bud	get					Le	vy					Tax	Rate		
Fund Code	Fund Name		2016 Proposed Budget	11	Difference - State Growth Quotient	County	2016 County Recommende d Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	13	Difference - County Growth Quotient	11	2015 Certified Plate	2016 Proposed Rate	2015-2016	11	Difference County Growth Quotient	2016 County Recommend ed Rate
0005	CASINOTRIVERBOAT	Ì	\$70,000	%	%	%			\$	%	%	%			\$.0000	%	%	%	
0061	RAINY DAY	\$250,000	\$250,000	0.00%	-2.60%	-3.60%	\$ 250,000	S S	s	%	%	%		\$.0000	\$.0000	%	%	%	
0101	GENERAL	\$4,003,002	\$4,175,000	4.30%	1.70%	0.70%	\$ 4,003,002	\$2,155,891	\$2,290,238	6.23%	3.63%	2.63%	\$ 2,155,891	\$.2272	\$.2863	26.01%	23.41%	22.41%	0.2272
0181	DEBT PAYMENT	\$267,562	\$275,000	2.78%	0.18%	-0.82%	\$ 267,562	\$242,917	\$301,999	24.32%	21.72%	20.72%	\$ 242,917	\$.0256	\$.0377	47.27%	44.67%	43.67%	0.0256
0182	BOND #2	,	\$200,000	%	%	%	\$ -		\$293,900	%	%	%		1	\$.0367	%	%	%	-
0706	LOCAL ROAD & STREET	\$152,000	\$155,000	1.97%	-0.63%	-1.63%	\$ 152,000	\$	\$	%	%	%		\$.0000	\$.0000	-%	-%	%	
0708	MOTOR VEHICLE HIGHWAY	\$1,425,000	\$1,550,000	8.77%	6.17%	5.17%	\$ 1,425,000	\$718,314	\$779,913	8.58%	5.98%	4.98%	\$ 718,314	\$.0757	\$.0975	28.80%	26.20%	25.20%	0.0757
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$25,000	\$25,000	0.00%	-2.60%	-3.60%	\$ 25,000	s	\$	%	-%	-%		\$.0000	\$.0000	%	%	-%	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$300,000	\$325,000	8.33%	5.73%	4.73%	\$ 300,000	\$464,959	\$552,242	18.77%	16.17%	15.17%	\$ 464,959	\$.0490	\$.0690	40.82%	38.22%	37.22%	0.049
	TOTAL	\$6,422,564	\$7,025,000	9.38%	6.78%	5.78%	\$ 6,422,564	\$3,582,081	\$4,218,292	17.76%	15.16%	14.16%	\$ 3,582,081	\$.3775	\$.5272	39.66%	37.06%	36.06%	0.3775

Circla Kaltaw
Eligible Signatories (Check one)

10-Sep-15

Date

County Council President

The Hendricks County Council has reviewed the 2016 budget for the Town of Avon. Although this review is nonbinding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

Presiding Councilmember

# **BROWNSBURG CIVIL TOWN, HENDRICKS COUNTY**

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0005 CASINO/RIVERBOAT		\$893,043,111	%
0061 RAINY DAY	\$1,116,303,889	\$893,043,111	-20.00%
0101 GENERAL	\$1,116,303,889		TO THE OWNER OF THE OWNER OWNE
0342 POLICE PENSION	\$1,116,303,889	\$893,043,111	-20.00%
0706 LOCAL ROAD & STREET	\$1,116,303,889	\$893,043,111	-20.00%
0708 MOTOR VEHICLE HIGHWAY	\$1,116,303,889	\$893,043,111	-20.00%
0907 STORM SEWER		\$893,043,111	%
1181 FIRE BUILDING DEBT	\$1,116,303,889	\$893,043,111	-20.00%
2041 SEWER	A THE RESIDENCE OF THE PARTY OF	\$893,043,111	%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$1,116,303,889	\$893,043,111	-20.00%
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$1,116,303,889	\$893,043,111	-20.00%
2411 ECONOMIC DEV INCOME TAX CEDIT		\$893,043,111	%
2430 REDEVELOPMENT - GENERAL		\$893,043,111	%
6501 WATER		\$893,043,111	%
8604 SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$1,926,049,998	\$1,540,840,000	-20.00%
8692 SPECIAL FIRE PROTECTION TERRITORY	\$1,926,049,998	\$1,540,840,000	-20.00%

				Bud	get					Le	/y					Tax	Rate		
Fund Code	Fund Name	2015 Certified Budget			State Growth	III.	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	11	Difference State Growth Quotient	<b>#</b> 1.	2016 County Recommende d Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference State Growth Quotient	Oifference County Growth Quotient	- 2016 County Recommend ed Rate
0005	CASINO/RIVERBOAT		\$200,000	%	%	%			\$	%	%	%			\$.0000	%	%	%	
0061	RAINY DAY	\$1,277,000	\$303,000	-76.27%	-78,87%	-79.87%	\$ 1,277,000		*	-%	-%	%		\$.0000	\$.0000	%	%	%	
0101	GENERAL	\$8,841,552	\$9,180,625	3.83%	1.23%	0.23%	\$ 8,841,552	\$4,619,265	\$5,700,000	23.40%	20.80%	19.80%	\$ 4,619,265	\$.4138	\$.6383	54.25%	51.65%	50.65%	0.4138
0342	POLICE PENSION	\$414,539	\$314,539	-24.12%	-26.72%	-27,72%	\$ 414,539	\$	\$	%	%	%		\$.0000	\$.0000	%	%	%	
0706	LOCAL ROAD & STREET	\$400,000	\$300,000	-25.00%	-27.60%	-28.60%	\$ 400,000	S	\$	%	%	%		\$.0000	\$.0000	%	%	%	***************************************
0708	MOTOR VEHICLE HIGHWAY	\$1,523,186	\$2,230,213	46.42%	43.82%	42.82%	\$ 1,523,186	\$449,870	\$555,000	23.37%	20.77%	19.77%	\$ 449,870	\$.0403	\$.0621	54.09%	51,49%	50.49%	0.0403
0907	STORM SEWER		\$2,859,477	%	%	%			\$	%	%	%			\$.0000	%	%	%	
1181	FIRE BUILDING DEBT	\$1,881,500	\$1,513,500	-19.56%	-22.16%	-23.16%	\$ 1,881,500	\$1,636,502	\$1,800,000	9.99%	7.39%	6.39%	\$ 1,636,502	\$.1466	\$.2016	37.52%	34.92%	33.92%	0.1466
2041	SEWER		\$6,823,331	%	%	%			Ş	%	%	%			\$.0000	%	%	%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$35,000	\$35,000	0.00%	-2.60%	-3.60%	\$ 35,000	\$	3	%	%	%		\$.0000	\$.0000	%	%	%	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$697,510	\$452,906	-35.07%	-37.67%	-38.67%	\$ 697,510	\$472,197	\$600,000	27.07%	24.47%	23.47%	\$ 472,197	\$.0423	\$.0672	58.87%	56.27%	55.27%	0.0423
2411	ECONOMIC DEV INCOME TAX CEDIT		\$4,046,714	%	%	%			\$	%	%	%			\$.0000	%	%	%	

2430	REDEVELOPMENT - GENERAL		\$5,658,895	%	%	%			\$	%	%	%	,	1	\$.0000	%	%	%	
6501	WATER		\$4,018,924	%	%	%			\$	%	%	%			\$.0000	%	%	%	
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$8,676,932	\$9,100,000	4.88%	2.28%	1.28%	\$ 8,676,932	\$5,745,407	\$6,800,000	18.36%	15.76%	14.76%	\$ 5,745,407	\$.2983	\$.4413	47.94%	45.34%	44.34%	0.2983
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$1,235,240	\$492,850	-60.10%	-62.70%	-63.70%	\$ 1,235,240	\$620,188	\$751,000	21.09%	18,49%	17.49%	\$ 620,188	\$.0322	\$.0487	51.24%	48.64%	47.64%	0.0322
	TOTAL	\$24,982,459	\$47,529,974	90.25%	87.65%	86.65%	\$ 24,982,459	\$13,543,429	\$16,206,000	19.66%	17.06%	16.06%	\$ 13,543,429	\$.9735	\$1.4592	49.89%	47.29%	46.29%	0.9735

Cind	a Kattau	10-Sep-15
Elig	ible Signatories (Check one)  County Council President	Date
vnsburg. Although this review is	Presiding Councilmember	

County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Town of Brownsburg. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

10-Sep-15

Date

### **CLAYTON CIVIL TOWN, HENDRICKS COUNTY**

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

	County	/ Average	Total	Proposed	levv	Increase	Percentage	٩.
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Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$23,346,673	\$19,845,000	-15.00%
0706 LOCAL ROAD & STREET	\$23,346,673	\$19,845,000	-15.00%
0708 MOTOR VEHICLE HIGHWAY	\$23,346,673	\$19,845,000	-15.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$23,346,673	\$19,845,000	-15.00%

				Budç	get					Lev	у					Tax	Rate		
Fund Code	Fund Name	11		% Change, 2015-2016	State Growth	County	2016 County Recommend ed Budget	2015 Certified Levy		% Change, 2015-2016	14		2016 County Recommend ed Levy	Certified	2016 Proposed Rate	2015-2016	State Growth	11	- 2016 County Recommend ed Rate
0101	GENERAL	\$	\$276,855	%	%	%	\$ 276,855	\$120,165	\$130,000	8.18%	5.58%	4.58%	\$ 120,165	\$.5147	\$.6551	27.28%	24.68%	23.68%	0.5147
0706	LOCAL ROAD & STREET	\$	\$12,000	%	%	%	\$ 12,000	S	\$	%	%	%		\$.0000	\$.0000	-%	%	%	
0708	MOTOR VEHICLE HIGHWAY	\$	\$83,305	%	%	%	\$ 83,305	\$11,487	\$13,000	13.17%	10.57%	9.57%	\$ 11,487	\$.0492	\$.0656	33.33%	30.73%	29.73%	0.0492
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$	\$4,500	%	%	%	\$ 4,500	\$	\$	%	%	%		\$.0000	\$.0000	%	%	%	
	TOTAL	\$	\$376,660			Taka Bila	\$ 376,660	\$131,652	\$143,000	8.62%	6.02%	5.02%	\$ 131,652	\$.5639	\$.7207	27.81%	25.21%	24.21%	0.5639

Eligible Signatories (Check one)

County Council President

Presiding Councilmember

The Hendricks County Council has reviewed the 2016 budget for the Town of Clayton. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

#### COATSVILLE CIVIL TOWN, HENDRICKS COUNTY

#### County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

**County Growth Quotient** 4.40% 3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$14,024,081	\$11,921,000	-15.00%
0706 LOCAL ROAD & STREET	\$14,024,081	\$11,921,000	-15.00%
0708 MOTOR VEHICLE HIGHWAY	\$14,024,081	\$11,921,000	-15.00%
0907 STORM SEWER		\$11,921,000	%

				Budg	get					Lev	у					Tax	Rate		
Fund	Fund Name	2015 Certified	2016 Proposed	% Change,	Difference -	Oifference -	2016 County	2015 Certified	2016 Proposed	% Change,	Difference -	Difference -	2016 County	2015	2016	% Change,	Difference -	Difference	- 2016 County
Code		Budget .	Budget	2015-2016	State	County	Recommend	Levy	Levy	2015-2016	State	County	Recommend	Certified	Proposed	2015-2016	State	County	Recommend
					Growth	Growth	ed Budget		ŀ		11	Growth	ed Levy	Rate	Rate	1	Growth	Growth	ed Rate
					Quotient	Quotient	]			<u> </u>	Quotient	Quotient	<u>                                     </u>	<u> </u>	JL	]	Quotient	Quotient	_ /
0101	GENERAL	\$184,744	\$205,657	11.32%	8.72%	7.72%	\$ 184,744	\$103,386	\$120,000	16.07%	13.47%	12.47%	\$ 103,386	\$.7372	\$1.0067	36.56%	33.96%	32.96%	0.7372
0706	LOCAL ROAD & STREET	\$6,731	\$13,000	93.14%	90.54%	89.54%	\$ 6,731		\$	%	%	%		\$.0000	\$.0000	%	%	%	
0708	MOTOR VEHICLE HIGHWAY	\$38,030	\$52,110	37.02%	34.42%	33.42%	\$ 38,030	\$	\$	••%	%	%		\$.0000	\$.0000	%	%	%	
0907	STORM SEWER		\$25,000	%	%	-,-%			\$25,000	%	%	%		100 A 276 A 1276 A	\$.2098	%	-%	%	. 50.0000000000000000000000000000000000
	TOTAL	\$229,505	\$295,767	28.87%	26.27%	25.27%	\$ 229,505	\$103,386	\$145,000	40.25%	37.65%	36.65%	\$ 103,386	\$.7372	\$1,2165	65.02%	62.42%	61.42%	0.7372

Cinda Kattau Eligible Signatories (Check one)

10-Sep-15

Date

County Council President

Presiding Councilmember

County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Town of Coatesville. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

#### DANVILLE CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient: 4.40% 3.60%

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County Average Total Proposed Levy Increase Percentage:

County Average Total Proposed Budget Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$347,118,784	\$277,695,027	-20.00%
0101 GENERAL	\$347,118,784	\$277,695,027	-20.00%
0180 DEBT SERVICE	\$347,118,784	\$277,695,027	-20.00%
0706 LOCAL ROAD & STREET	\$347,118,784	\$277,695,027	-20.00%
0708 MOTOR VEHICLE HIGHWAY	\$347,118,784	\$277,695,027	-20.00%
1380 PARK BOND	\$347,118,784	\$277,695,027	-20.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$347,118,784	\$277,695,027	-20.00%
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$347,118,784	\$277,695,027	-20.00%

				Buc	iget					Le	/y					Tax	Rate		
Fund Code	Fund Name	EL	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy		% Change, 2015-2016	State Growth	Difference - County Growth Quotient	2016 County Recommende d Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016		Difference - County Growth Quotient	Recommend ed Rate
0061	RAINY DAY	\$250,000	\$100,000	-60.00%	-62.60%	-63.60%	\$ 250,000		\$ 8	%	%	%	i	\$.0000	\$.0000	%	%	%	
0101	GENERAL	\$4,744,656	\$5,380,424	13.40%	10.80%	9.80%	\$ 4,744,656	\$2,188,93	1 \$2,505,358	14.46%	11.86%	10.86%	\$ 2,188,931	\$.6306	\$.9022	43.07%	40.47%	39.47%	0.6306
0180	DEBT SERVICE	\$236,515	\$242,856	2.68%	0.08%	-0.92%	\$ 236,515	\$278,04	2 \$101,627	-63.45%	-66.05%	-67.05%	\$ 278,042	\$.0801	\$.0366	-54.31%	-56.91%	-57.91%	0.0801
0706	LOCAL ROAD & STREET	\$91,404	\$96,111	5.15%	2.55%	1.55%	\$ 91,404		\$ S	%	%	%		\$.0000	\$.0000	%	%	%	in a factor of the second
0708	MOTOR VEHICLE HIGHWAY	\$574,383	\$595,047	3.60%	1.00%	0.00%	\$ 574,383		\$ \$	%	%	%	***************************************	\$.0000	\$.0000	%	%	%	
1380	PARK BOND	\$146,232	\$155,724	6.49%	3.89%	2.89%	\$ 146,232	\$164,88	1 \$64,212	-61.06%	-63.66%	-64.66%	\$ 164,881	\$.0475	\$.0231	-51.37%	-53.97%	-54.97%	0.0475
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$20,000	\$35,000	75.00%	72.40%	71.40%	\$ 20,000		\$ 5	3%	%	%		\$.0000	\$.0000	%	%	%	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$160,107	\$128,000	-20.05%	-22.65%	-23.65%	\$ 160,107	\$168,35	3 \$200,000	18.80%	16.20%	15.20%	\$ 168,353	\$.0485	\$.0500	3.09%	0,49%	-0.51%	0.0485
\$1880ES	TOTAL	\$6,223,297	\$6,733,162	8.19%	5.59%	4.59%	S 6,223,297	\$2,800,20	7 \$2.871,197	2.54%	-0.06%	-1.06%	\$ 2,800,207	\$.8067	\$1.0119	25.44%	22.84%	21.84%	0.8067

Cirdo Kattau

10-Sep-15

Date

Eligible Signatories (Check one)

County Council President

Presiding Councilmember

County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Town of Danville. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

-15.00%

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\$12,370,800

\$12,370,800

#### LIZTON CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016	Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
State Growth Quotient:	2.70%	2.60%	<u> </u>			
			0005 CASINO/RIVERBOAT		\$12,370,800	%
County Growth Quotient:	4.40%	3.60%	0061 RAINY DAY	\$14,553,935	\$12,370,800	-15.00%
T.1.18			0101 GENERAL	\$14,553,935	\$12,370,800	-15.00%
inty Average Total Proposed	Budget Increase Perd	entage:	0706 LOCAL ROAD & STREET	\$14,553,935	\$12,370,800	-15.00%
		***************************************				
			0708 MOTOR VEHICLE HIGHWAY	\$14,553,935	\$12,370,800	-15.00%
y Average Total Proposed	Levy Increase Percer	itage:				
			2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$14,553,935	\$12,370,800	-15.00%

				Bud	get					Lev	у					Tax	Rate		
Fund Code	Fund Name	II i	2016 Proposed Budget	% Change, 2015-2016	III .	County	2016 County Recommend ed Budget	il:	2016 Proposed Levy	% Change, 2015-2016	State Growth	11	2016 County Recommend ed Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	II .	Difference - County Growth Quotient	2016 County Recommend ed Rate
0005	CASINO/RIVERBOAT	f	\$15,000	%	%	%			1 \$	%	%	%			\$.0000	%	%	%	
0061	RAINY DAY	\$4,014	\$5,000	24.56%	21.96%	20.96%	\$ 4,014	\$	; s	-%	-%	%		\$.0000	\$.0000	-%	-%	%	
0101	GENERAL	\$176,165	\$191,973	8.97%	6.37%	5.37%	\$ 176,165	\$108,514	\$114,000	5.06%	2.46%	1.46%	\$ 108,514	\$.7456	\$.9215	23.59%	20.99%	19.99%	0.7456
0706	LOCAL ROAD & STREET	\$34,000	\$19,000	-44.12%	-46.72%	-47,72%	\$ 34,000	\$	ij s	%	%	%		\$.0000	\$.0000	-%	%	%	
0708	MOTOR VEHICLE HIGHWAY	\$20,300	\$31,300	54.19%	51.59%	50.59%	\$ 20,300	\$	s s	%	%	%	İ	\$.0000	\$.0000	%	%	%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$3,601	\$914	-74.62%	-77.22%	-78.22%	\$ 3,601	Š	s s	%	%	%		\$.0000	\$.0000	%	%	%	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$6,000	\$7,027	17.12%	14.52%	13.52%	\$ 6,000	\$6,811	\$9,000	32.14%	29.54%	28.54%	\$ 6,811	\$.0468	\$.0728	55.56%	52.96%	51.96%	0.0468
2411	ECONOMIC DEV INCOME TAX CEDIT		\$26,800	%	%	%			S	%	%	%			\$.0000	%	%	%	
19.000	TOTAL	\$244,080	\$297,014	21.69%	19.09%	18.09%	\$ 244,080	\$115,325	\$123,000	6.66%	4.06%	3.06%	\$ 115,325	\$.7924	\$.9943	25,48%	22.88%	21.88%	0.7924

2391 CUMULATIVE CAPITAL DEVELOPMENT

2411 ECONOMIC DEV INCOME TAX CEDIT

anda Kattaw 10-Sep-15 Eligible Signatories (Check one) Date

\$14,553,935

County Council President

Presiding Councilmember

County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Town of Lizton. Although this review is nonbinding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

### NORTH SALEM CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

guidelines of levy growth.

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$11,657,709	\$9,910,000	-14.99%
0706 LOCAL ROAD & STREET	\$11,657,709	\$9,910,000	-14.99%
0708 MOTOR VEHICLE HIGHWAY	\$11,657,709	\$9,910,000	-14.99%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$11,657,709	\$9,910,000	-14.99%
2411 ECONOMIC DEV INCOME TAX CEDIT		\$9,910,000	%

				Budo	get					Lev	У					Tax	Rate		
Fund Code	Fund Name	<b>11</b>	2016 Proposed Budget	2015-2016	State Growth	County	2016 County Recommend ed Budget	2015 Certified Levy	•	% Change, 2015-2016	11	County	2016 County Recommend ed Levy	11	2016 Proposed Rate	% Change, 2015-2016	State Growth	11_	2016 County Recommend ed Rate
0101	GENERAL	\$169,579	\$169,579	0.00%	-2.60%	-3.60%	169,579	\$128,188	\$139,000	8.43%	5.83%	4.83%	128,188	\$1.0996	\$1.4027	27.56%	24.96%	23.96%	1.0996
0706	LOCAL ROAD & STREET	\$7,000	\$8,000	14.29%	11,69%	10.69%	7,000	\$	Ş	%	%	%		\$.0000	\$.0000	%	%	%	
0708	MOTOR VEHICLE HIGHWAY	\$30,455	\$30,488	0.11%	-2.49%	-3.49%	30,455	\$	\$	%	%	%		\$.0000	\$.0000	%	%	%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$4,680	\$4,700	0.43%	-2.17%	-3.17%	4,680	\$	\$	%	%	%	TO THE STREET OF	\$.0000	\$.0000	-%	%	%	
2411	ECONOMIC DEV INCOME TAX CEDIT		\$36,000	%	%	%			\$	%	%	%			\$.0000	%	%	%	
	TOTAL	\$211,714	\$248,767	17.50%	14.90%	13.90%	211,714	\$128,188	\$139,000	8.43%	5.83%	4.83%	128,188	\$1.0996	\$1,4027	27.56%	24.96%	23.96%	1.0996

Eligible Signatories (Check one)

County Council President

The Hendricks County Council has reviewed the 2016 budget for the Town of North Salem. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district.

The Council wishes to inform the units of this circumstance and requests that each unit stay within the State

# PLAINFIELD CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%
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County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0005 CASINO/RIVERBOAT		\$1,433,096,100	%
0061 RAINY DAY	\$1,791,370,188	\$1,433,096,100	-20.00%
0101 GENERAL	\$1,791,370,188	\$1,433,096,100	-20.00%
0283 LEASE RENTAL PAYMENT	\$1,791,370,188	\$1,433,096,100	-20.00%
0341 FIRE PENSION	\$1,791,370,188	\$1,433,096,100	-20.00%
0342 POLICE PENSION	\$1,791,370,188	\$1,433,096,100	-20.00%
0706 LOCAL ROAD & STREET	\$1,791,370,188	\$1,433,096,100	-20.00%
0708 MOTOR VEHICLE HIGHWAY	\$1,791,370,188	\$1,433,096,100	-20.00%
1303 PARK	\$1,791,370,188	\$1,433,096,100	-20.00%
1380 PARK BOND	\$1,791,370,188	\$1,433,096,100	-20.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$1,791,370,188	\$1,433,096,100	-20.00%
2390 CUMULATIVE CAPITAL IMP (RATE)	\$1,791,370,188	\$1,433,096,100	-20,00%
2411 ECONOMIC DEV INCOME TAX CEDIT	COLUMN TO THE OWNER OF THE OWNER.	\$1,433,096,100	%
8604 SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$2,027,359,380	\$1,621,887,500	-20.00%
8692 SPECIAL FIRE PROTECTION TERRITORY	\$2,027,359,380	\$1,621,887,500	-20.00%

_				Bud	lget					Le	vy					Tax	Rate		
Fund Code	Fund Name	II	2016 Proposed Budget	II .	State Growth	Oifference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Growth	Difference - County Growth Quotient	- 2016 County Recommend ed Rate
0005	CASINO/RIVERBOAT		\$	%	%	%			\$	%	%	%			\$.0000	%	%	%	
0061	RAINY DAY	\$280,000		-100.00%	-102.60%	-103,60%	\$ 280,000	\$	Va. 100 process and 100 process.	%	%	%		\$.0000	\$.0000	%	%	%	
0101	GENERAL	\$9,459,651	\$9,553,617	0.99%	-1.61%	-2.61%	\$ 9,459,651	\$3,464,510	\$4,200,000	21.23%	18.63%	17.63%	\$ 3,464,510	\$.1934	\$.2931	51.55%	48.95%	47.95%	0.1934
0283	LEASE RENTAL PAYMENT	\$1,201,000	\$1,063,000	-11.49%	-14.09%	-15.09%	\$ 1,201,000	\$788,203	\$1,500,000	90.31%	87.71%	86.71%	\$ 788,203	\$.0440	\$.1047	137.95%	135.35%	134.35%	0.044
0341	FIRE PENSION	\$120,000	\$120,000	0.00%	-2.60%	-3.60%	\$ 120,000	\$	S	••%	%	%		\$.0000	\$.0000	%	%	%	
0342	POLICE PENSION	\$240,000	\$240,000	0.00%	-2.60%	-3.60%	\$ 240,000	\$	\$	%	%	%		\$.0000	\$.0000	%	%	%	
0706	LOCAL ROAD & STREET	\$	\$80,150	%	%	%		\$	\$	%	%	%		\$.0000	\$.0000	%	%	%	
0708	MOTOR VEHICLE HIGHWAY	\$1,626,156	\$1,585,273	-2.51%	-5,11%	-6.11%	\$ 1,626,156	\$816,865	\$873,000	6.87%	4.27%	3.27%	\$ 816,865	\$.0456	\$.0609	33.55%	30.95%	29.95%	0.0456
1303	PARK	\$4,100,816	\$3,969,009	-3.21%	-5.81%	-6.81%	\$ 4,100,816	\$1,343,528	\$1,821,000	35.54%	32.94%	31.94%	\$ 1,343,528	\$.0750	\$.1271	69.47%	66.87%	65.87%	0.075
1380	PARK BOND	\$2,293,858	\$2,299,776	0.26%	-2.34%	-3.34%	\$ 2,293,858	\$1,085,570	\$2,000,000	84.24%	81.64%	80.64%	\$ 1,085,570	\$.0606	\$.1396	130.36%	127.76%	126.76%	0.0606
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$65,000	\$145,000	123.08%	120.48%	119.48%	\$ 65,000	\$	\$	%	%	%		\$.0000	\$.0000	%	%	%	- Committee - Comm
2390	CUMULATIVE CAPITAL IMP (RATE)	<b>\$</b> 625, <b>00</b> 0	\$2,974,250	375.88%	373.28%	372.28%	\$ 625,000	\$1,286,204	\$1,300,000	1.07%	-1.53%	-2.53%	\$ 1,286,204	\$.0718	\$.0907	26,32%	23.72%	22,72%	0.0718
2411	ECONOMIC DEV INCOME TAX CEDIT		\$1,942,963	%	%	%	- TANGGARAN TANGKAN TA	and the same of th	\$	%	%	%			\$.0000	%	%	%	

8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$7,142,292	\$7,440,495	4.18%	1,58%	0.58%	\$ 7,142,292	\$5,431,296	\$6,411,000	18.04%	15.44%	14.44%	\$ 5,431,296	\$.2679	\$.3953	47.56%	44.96%	43.96%	0.2679
8692	SPECIAL FIRE PROTECTION	\$1,232,100	\$515,900	-58.13%	-60.73%	-61.73%	\$ 1,232,100	\$596,044	\$685,000	14.92%	12.32%	11.32%	\$ 596,044	\$.0294	\$.0422	43.54%	40.94%	39.94%	0.0294
	TERRITORY EQUIPMENT REPLACE												,	V.,	****	, , , , , , ,	1070 110	00.07.0	0,020 /
	TOTAL	\$28,385,873	\$31,929,433	12.48%	9.88%	8.88%	\$ 28,385,873	\$14,812,220	\$18,790,000	26.85%	24.25%	23.25%	\$ 14,812,220	\$.7877	\$1.2536	59.15%	56.55%	55.55%	0.7877

	Cinda Kaltan	10-Sep-15	
Eligibl	le Signatories (Check one)	Date	
	County Council President		
<b>!</b> -	Presiding Councilmember		
d .	🗓 County Auditor		

The Hendricks County Council has reviewed the 2016 budget for the Town of Plainfield. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0005 CASINO/RIVERBOAT		\$100,082,304	%
0061 RAINY DAY	\$125,102,880	\$100,082,304	-20.00%
0101 GENERAL	\$125,102,880	\$100,082,304	-20.00%
0706 LOCAL ROAD & STREET	\$125,102,880	\$100,082,304	-20.00%
0708 MOTOR VEHICLE HIGHWAY	\$125,102,880	\$100,082,304	-20.00%
0791 CUMULATIVE BRIDGE & STREET		\$100,082,304	%
1303 PARK	\$125,102,880	\$100,082,304	-20.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$125,102,880	\$100,082,304	-20.00%
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$125,102,880	\$100,082,304	-20.00%
2411 ECONOMIC DEV INCOME TAX CEDIT		\$100,082,304	%

				Bud	get					Lev	у				,	Tax	k Rate		
Fund Code	Fund Name	#	2016 Proposed Budget		Growth	Difference - County Growth Quotient	2016 County Recommende d Budget	11	2016 Proposed Levy	% Change, 2015-2016	State Growth	Difference - County Growth Quotient	2016 County Recommend ed Levy	2015 Certified Plate	2016 Proposed Rate	% Change, 2015-2016		Difference County Growth Quotient	Recommend ed Rate
0005	CASINO/HIVERBOAT		\$17,000	%	%	%		1	\$	%	%	%	1		\$.0000	%	%	%	
0061	RAINY DAY	\$25,000	\$25,000	0.00%	-2.60%	-3.60%	\$ 25,000	\$	\$	%	-%	-,%		\$.0000	\$.0000	-%	%	%	100000000000000000000000000000000000000
0101	GENERAL	\$975,765	\$981,600	0.60%	-2.00%	-3.00%	\$ 975,765	\$331,773	\$375,239	13.10%	10.50%	9.50%	\$ 331,773	\$.2652	\$.3749	41.37%	38.77%	37.77%	0.2652
0706	LOCAL ROAD & STREET	\$28,427	\$28,500	-6.78%	-9.38%	-10.38%	\$ 28,427	\$	s	%	%	%		\$.0000	\$.0000	%	-%	-%	
0708	MOTOR VEHICLE HIGHWAY	\$229,399	\$230,700	0.57%	-2.03%	-3.03%	\$ 229,399	\$135,862	\$153,661	13.10%	10.50%	9.50%	\$ 135,862	\$.1086	\$.1535	41.34%	38.74%	37.74%	0.1086
0791	CUMULATIVE BRIDGE & STREET	1000 (000 000 000	S	%	%	%			S	-%	%	%		V 248542434	\$.0000	-%	%	%	
1303	PARK	\$68,602	\$107,400	56.56%	53.96%	52.96%	\$ 68,602	\$72,935	\$82,490	13.10%	10.50%	9.50%	\$ 72,935	\$.0583	\$.0824	41.34%	38.74%	37.74%	0.0583
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$4,176	\$4,200	0.57%	-2.03%	-3,03%	\$ 4,176	s	S	%	%	%	100000000000000000000000000000000000000	\$.0000	\$.0000	%	%	%	a Brasiles as
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$27,877	\$47,700	71.11%	68.51%	67.51%	\$ 27,877	\$40,784	\$68,807	68.71%	66.11%	65.11%	\$ 40,784	\$.0326	\$.0688	111.04%	108.44%	107.44%	0.0326
2411	ECONOMIC DEV INCOME TAX CEDIT	Control of the Control	\$74,700	%	%	-%			s	%	%	%	100000000000000000000000000000000000000	9 (9) (9)	\$.0000	%	-%	%	T Standard Control
5/2005/6/2	TOTAL	\$1,359,246	\$1,514,800	11.44%	8.64%	7.84%	\$ 1,359,246	\$581,354	\$680,197	17.00%	14.40%	13.40%	\$ 581,354	\$,4647	\$.6796	48.24%	43.64%	42.64%	0.4647

Civila Kallau 10-Sep-15

Eligible Signatories (Check one) Date

County Council President

The Hendricks County Council has reviewed the 2016 budget for the Town of Pittsboro. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

Presiding Councilmember

#### STILESVILLE CIVIL TOWN, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3,60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$8,560,588		-100.00%
0706 LOCAL ROAD & STREET	\$8,560,588		-100.00%
0708 MOTOR VEHICLE HIGHWAY	\$8,560,588	A STATE OF THE STA	-100.00%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$8,560,588		-100.00%
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$8,560,588		-100.00%

				Budg	get					Lev	У					Tax	Rate		<del></del>
Fund Code	<b>{</b>	31	2016 Proposed Budget	% Change, 2015-2016	State Growth	County	2016 County Recommend ed Budget	2015 Certified Levy	13	% Change, 2015-2016	State Growth	County	2016 County Recommend ed Levy	i If	2016 Proposed Rate	2015-2016	11	Difference - County Growth Quotient	2016 County Recommend ed Rate
0101	GENERAL	\$57,327	'	-100.00%	-102.60%	-103.60%	57,327	\$34,422		-100.00%	-102.60%	-103.60%	34,422	\$.4021	1	-100.00%	-102.60%	-103.60%	0.4021
0706	LOCAL ROAD & STREET	\$8,860		-100.00%	-102.60%	-103.60%	8,860	s		%	%	%		\$.0000		%	%	%	
0708	MOTOR VEHICLE HIGHWAY	\$21,907		-100.00%	-102.60%	-103.60%	21,907	S		%	%	%	***************************************	\$.0000	(1 aggs 200 as 100 ag 100 a	%	%	%	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$1,235		-100.00%	-102.60%	-103.60%	1,235	s		%	%	%		\$.0000		%	%	%	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$800		-100.00%	-102.60%	-103.60%	800	\$3,595	· · · · · · · · · · · · · · · · · · ·	-100.00%	-102.60%	-103.60%	3,595	\$.0420		-100.00%	-102.60%	-103.60%	0.042
ESTAMESTALLA	TOTAL	\$90,129		-100.00%	-102.60%	-103.60%	90,129	\$38,017		-100.00%	-102.60%	-103.60%	38,017	\$.4441		-100.00%	-102.60%	-103.60%	0.4441

Eligible Signatories (Check one)

County Council President

Presiding Councilmember

The Hendricks County Council has reviewed the 2016 budget for the Town of Stilesville. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

Date

#### AVON-WASHINGTON TOWNSHIP PUBLIC LIBRARY, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016					
State Growth Quotient:	2.70%	2.60%					

County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$2,124,886,5	12 \$1,806,153,535	-15.00%
0180 DEBT SERVICE	\$2,124,886,5	12 \$1,806,153,535	-15.00%

County Average Total Proposed Budget Increase Percentage:	

		Budget							Levy						Tax Rate					
Fund	Fund Name	2015 Certified		II	II .	Difference -	2016 County	2015 Certified		- :	\$ <b>1</b>		II - II	13	II .	II	11	Difference -	2016 County	
Code		Budget	Budget	2015-2016	State	County	Recommende	Levy	Levy	2015-2016	State	County	Recommend	Certified	Proposed	2015-2016	State	County	Recommend	
	-				Growth	Growth	d Budget				Growth	Growth	ed Levy	Rate	Rate		Growth	Growth	ed Rate	
				<u> </u>	Quotient	Quotient					Quotient	Quotient	<u> </u>	JL	<u> </u>	<u>                                     </u>	Quotient	Quotient		
0101	GENERAL.	\$1,917,288	\$1,974,575	2.99%	0.39%	-0.61%	\$ 1,917,288	\$881,828	\$950,000	7.73%	5.13%	4.13%	\$ 881,828	\$.0415	\$.0526	26.75%	24.15%	23.15%	0.0415	
0180	DEBT SERVICE	\$534,931	\$541,400	1.21%	-1.39%	-2.39%	\$ 534,931	\$352,731	\$743,919	110,90%	108.30%	107.30%	\$ 352,731	\$.0166	\$.0412	148.19%	145.59%	144.59%	0.0166	
	TOTAL	\$2,452,219	\$2,515,975	2.60%	0.00%	-1.00%	\$ 2,452,219	\$1,234,559	\$1,693,919	37.21%	34.61%	33.61%	\$ 1,234,559	\$.0581	\$.0938	61.45%	58.85%	57.85%	0.0581	

Eligible Signatories (Check one)

County Council President

Presiding Councilmember

County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Avon-Washington Township Public Library. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

### **BROWNSBURG PUBLIC LIBRARY, HENDRICKS COUNTY**

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient: 4.40% 3.60%

County Average Total Proposed Budget Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$1,903,798,168	\$1,713,418,351	-10.00%
0101 GENERAL	\$1,903,798,168	\$1,713,418,351	-10.00%
0283 LEASE RENTAL PAYMENT	\$1,903,798,168	\$1,713,418,351	-10.00%
2011 LIBRARY IMPROVEMENT RESERVE	\$1,903,798,168	\$1,713,418,351	-10.00%

County Average Total Proposed Levy Increase Percentage:

				Bud	get			Levy						Tax Rate					
Fund Code	Fund Name	II I	2016 Proposed Budget	% Change, 2015-2016	31	Difference - County	2016 County Recommended	\$I	2016 Proposed Levy	% Change, 2015-2016			2016 County Recommended	2015 Certified	II	% Change, 2015-2016	11	County	2016 County Recommend
					Growth Quotient	Growth Quotient	Budget				11	Growth Quotient	Levy		Rate		Growth Quotient	Growth Quotient	ed Rate
0061	RAINY DAY	\$227,000	\$412,000	81.50%	78.90%	77.90%	\$ 227,000	\$	\$	%	%	%		\$.0000	\$.0000	%	%	%	
0101	GENERAL	\$1,586,330	\$1,459,535	-7.99%	-10.59%	-11.59%	\$ 1,586,330	\$850,998	\$1,014,055	19.16%	16.56%	15.56%	\$ 850,998	\$.0447	\$.0592	32.44%	29,84%	28.84%	0.0447
0283	LEASE RENTAL PAYMENT	\$446,000	\$446,000	0.00%	-2.60%	-3.60%	\$ 446,000	\$455,008	\$498,955	9.66%	7.06%	6.06% _	\$ 455,008	\$.0239	\$.0291	21.76%	19.16%	18.16%	0.0239
2011	LIBRARY IMPROVEMENT RESERVE	\$9,693	<b>\$</b> 9,693	0.00%	-2.60%	-3.60%	\$ 9,693	\$	\$	%	%	%	\$ .	\$.0000	\$.0000	%	%	%	0
2011/2011/1995	TOTAL	\$2,269,023	\$2,327,228	2.57%	-0.03%	-1.03%	\$ 2,269,023	\$1,306,006	\$1,513,010	15.85%	13.25%	12.25%	\$ 1,306,006	\$,0686	\$.0883	28.72%	26.12%	25.12%	0.0686

Ciala Kattau 10-Sep-15

Eligible Signatories (Check one) Date

County Council President

☐ Presiding Councilmember

The Hendricks County Council has reviewed the 2016 budget for the Brownsburg Public Library. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

#### **CLAYTON PUBLIC LIBRARY, HENDRICKS COUNTY**

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40% 3.60%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$305,925,116	\$305,925,116	0.00%
0281 LOAN & INTEREST PAYMENT	\$305,925,116	<b>\$</b> 305,925,116	0.00%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Budget							Levy						Tax Rate						
Fund Code	Fund Name	8I		% Change, 2015-2016	11_	11	2016 County Recommend	11	2016 Proposed Levy	% Change, 2015-2016	11	11 _	2016 County Recommend	11	2016 Proposed	% Change, 2015-2016		Difference -	2016 County Recommend
					Growth Quotient	Growth Quotient	ed Budget				Growth Quotient	Growth Quotient	ed Levy	Rate	Rate		Growth Quotient	Growth Quotient	ed Rate
0101	GENERAL	\$205,375	\$210,713	2.60%	0.00%	-1.00%	\$ 205,375	\$90,554	\$92,899	2.59%	-0.01%	-1.01%	\$ 90,554	\$.0296	\$.0304	2.70%	0.10%	-0.90%	0.0296
0281	LOAN & INTEREST PAYMENT	<b>\$</b> 97,545	\$93,669	-3.97%	-6.57%	-7.57%	\$ 97,545	\$91,166	\$95,652	4.92%	2.32%	1,32%	\$ 91,166	\$.0298	\$,0313	5.03%	2.43%	1.43%	0.0298
20000000	TOTAL	\$302,920	\$304,382	0.48%	-2.12%	-3.12%	\$ 302,920	\$181,720	<b>\$</b> 188,551	3.76%	1.16%	0.16%	\$ 181,720	\$.0594	\$.0617	3.87%	1,27%	0.27%	0.0594

Cevilar Kattau 10-Sep-15

Eligible Signatories (Check one) Date

County Council President

Presiding Councilmember

M County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Clayton Public Library. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

Date

### COATESVILLE-CLAY TOWNSHIP PUBLIC LIBRARY, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	2.7 070	1 1.0070

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$104,725,044	\$89,017,000	-15.00%
0180 DEBT SERVICE	\$104,725,044	\$89,017,000	-15,00%

County Average Total Proposed Budget Increase Percentage:	
County Average Total Proposed Levy Increase Percentage:	

				Budç	get			Levy							Tax Rate					
Fund	Fund Name	2015 Certified	2016 Proposed	% Change,	Difference -	Difference -	2016 County	2015 Certified	2016 Proposed	II	11	11	2016 County		31		II	Difference -	2016 County	
Code		Budget	Budget	2015-2016	State	County	Recommend	Levy	Levy	2015-2016	State	County	Recommend	Certified	Proposed	2015-2016	State	County	Recommend	
					Growth	Growth	ed Budget			<b> </b>	Growth	Growth	ed Levy	Aate	Rate	II	Growth	Growth	ed Rate	
				<u> </u>	Quotient	Quotient	]		<u>                                     </u>	<u> </u>	Quotient	Quotient			<u> </u>	<u> </u>	Quotient	Quotient		
0101	GENERAL	\$156,550	\$163,450	4.41%	1.81%	0.81%	\$ 156,550	\$60,21	\$68,000	12.92%	10.32%	9.32%	\$ 60,217	\$.0575	\$.0764	32.87%	30.27%	29.27%	0.0575	
0180	DEBT SERVICE	\$120,000	\$120,000	0.00%	-2.60%	-3.60%	\$ 120,000	\$108,60	\$112,000	3.13%	0.53%	-0.47%	\$ 108,600	\$.1037	\$.1259	21.41%	18.81%	17.81%	0.1037	
100000000000000000000000000000000000000	TOTAL	\$276,550	\$283,450	2.50%	-0.10%	-1.10%	\$ 276,550	\$168,81	7 \$180,000	6.62%	4.02%	3.02%	\$ 168,817	\$,1612	\$.2023	25.50%	22.90%	21,90%	0,1612	

Eligible Signatories (Check one)

County Council President

County Township Public Library.

Concerns over the proposed tax

County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Coatesville-Clay Township Public Library. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

#### DANVILLE PUBLIC LIBRARY, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$556,788,734	\$556,788,734	0.00%
0180 DEBT SERVICE	\$556,788,734	\$556,788,734	0.00%
2011 LIBRARY IMPROVEMENT RESERVE	\$556,788,734	\$556,788,734	0.00%

Budget							Levy					Tax Rate							
Fund Code	Fund Name	2015 Certified Budget	,	% Change, 2015-2016	11	41 .	2016 County Recommended	2015 Certified Levy		% Change, 2015-2016	11	II.	2016 County Recommend	H		% Change, 2015-2016		III.	2016 County Recommend
					Growth Quotient	Growth Quotient	8udget				Growth Quotient	Growth Quotient	ed Levy	Rate	Rate		Growth Quotient	Growth Quotient	ed Rate
0101	GENERAL	\$807,528	\$807,528	0.00%	-2.60%	-3.60%	\$ 807,528	\$415,921	\$426,693	2.59%	-0.01%	-1.01%	\$ 415,921	\$.0747	\$.0766	2.54%	-0.06%	-1.06%	0.0747
0180	DEBT SERVICE	\$234,487	\$192,420	-17.94%	-20,54%	-21.54%	\$ 234,487	\$117,482	\$184,909	57.39%	54.79%	53.79%	\$ 117,482	\$.0211	\$.0332	57,35%	54.75%	53.75%	0.0211
2011	LIBRARY IMPROVEMENT RESERVE	\$25,000	\$25,000	0.00%	-2.60%	-3.60%	\$ 25,000	\$	\$	%	%	%		\$.0000	\$.0000	%	%	%	0
	TOTAL	\$1,067,015	\$1,024,948	-3.94%	-6.54%	-7.54%	\$ 1,067,015	\$533,403	\$611,602	14.66%	12.06%	11.06%	\$ 533,403	\$.0958	\$.1098	14.61%	12.01%	11.01%	0.0958

Civilar Kattav 10-Sep-15

Eligible Signatories (Check one) Date

County Council President

Presiding Councilmember

The Hendricks County Council has reviewed the 2016 budget for the Danville Public Library. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

#### PLAINFIELD - GUILFORD TWP PUBLIC LIBRARY, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4 40%	3.60%

County Average Total Proposed Budget Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$1,838,428,925	\$1,930,350,371	5.00%
0101 GENERAL	\$1,838,428,925	\$1,930,350,371	5.00%
0180 DEBT SERVICE	\$1,838,428,925	\$1,930,350,371	5.00%
2011 LIBRARY IMPROVEMENT RESERVE	\$1,838,428,925	\$1,930,350,371	5.00%

County Average Total Proposed Levy Increase Percentage:

					Levy					Tax Rate									
Fund	Fund Name	2015 Certified	2016 Proposed	% Change,	Difference -	Oilference ·	2016 County	2015 Certified	2016 Proposed	% Change,	Difference -	Difference -	2016 County	2015	2016	% Change,	Difference -	Difference -	2016 County
Code		Budget	Budget	2015-2016	State	County	Recommende	Levy	Levy	2015-2016	State	County	Recommended	Certified	Proposed	2015-2016	State	County	Recommend
					<b>!</b>	li	d Budget				Growth	Growth	Levy	Rate	Rate	<u>l</u> i	Growth	Growth	ed Rate
					Quotient	Quotient				<u> </u>	Quotient	Quotient	][]		<u> </u>	<u>] </u>	Quotient	Quotient	<u>  </u>
0061	RAINY DAY	\$75,000	\$60,000	-20.00%	-22.60%	-23.60%	\$ 75,000	\$	\$	%	•-%	%		\$.0000	\$.0000	%	%	%	
0101	GENERAL	\$2,200,400	\$2,308,944	4.93%	2.33%	1.33%	\$ 2,200,400	\$1,161,887	\$1,500,000	29.10%	26.50%	25.50%	\$ 1,161,887	\$.0632	\$.0777	22.94%	20.34%	19.34%	0.0632
0180	DEBT SERVICE	\$710,000	\$720,000	1.41%	-1.19%	-2.19%	\$ 710,000	\$687,572	\$720,000	4.72%	2.12%	1.12%	\$ 687,572	\$.0374	\$.0373	-0.27%	-2.87%	-3.87%	0.0374
2011	LIBRARY IMPROVEMENT RESERVE	\$74,000	\$50,000	-32.43%	-35,03%	-36.03%	\$ 74,000	\$	\$	7.%	%	%	\$ -	\$.0000	\$.0000	%	%	%	
90000000	TOTAL	\$3,059,400	\$3,138,944	2.60%	0.00%	-1.00%	\$ 3,059,400	\$1,849,459	\$2,220,000	20.04%	17,44%	16.44%	\$ 1,849,459	\$.1006	\$.1150	14.31%	11.71%	10.71%	0.1006

Circles Kattair 10-Sep-15

Eligible Signatories (Check one) Date

County Council President

The Hendricks County Council has reviewed the 2016 budget for the Plainfield Public Library. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

Presiding Councilmember

10-Sep-15

Date

#### **BROWN TOWNSHIP, HENDRICKS COUNTY**

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$592,389,554	\$503,532,000	-15.00%
0101 GENERAL	\$592,389,554	\$503,532,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$592,389,554	\$503,532,000	-15.00%
1181 FIRE BUILDING DEBT	\$434,943,347	\$369,702,000	-15.00%

County Average Total Proposed Levy Increase Percentage:

	Budget								Levy						Tax Rate					
Fund	Fund Name	2015 Certified	2016 Proposed	% Change,	Difference -	Oifference -	2016 County	2015 Certified	2016 Proposed	% Change,	Difference -	Oifference -	2016 County	2015	2016	% Change,	Difference -	Difference -	2016 County	
Code	The state of the s	Budget	Budget	2015-2016	State	County	Recommend	Levy	Levy	2015-2016	State	County	Recommend	Certified	Proposed	2015-2016	State	County	Recommend	
				İ	Growth	Growth	ed Budget		[		Growth	Growth	ed Levy	Rate	Rate	<b>{</b>	Growth	Growth	ed Rate	
				L	Quotient	Quotient			<u> </u>		Quotient	Quotient		<u> </u>	<u> </u>	<u> </u>	Quotient	Quotient	الـــــان	
0061	RAINY DAY	\$5,000	\$5,000	0.00%	-2.60%	-3.60%	\$ 5,000	1 .	\$	%	%	%		\$.0000	\$.0000	%	%	%		
0101	GENERAL	\$35,000	\$33,800	-3.43%	-6,03%	-7.03%	\$ 35,000	\$4,147	\$4,200	1.28%	-1.32%	-2.32%	\$ 4,147	\$.0007	\$.0009	28.57%	25.97%	24.97%	0.0007	
0840	TOWNSHIP ASSISTANCE	\$35,000	\$30,000	-14.29%	-16.89%	-17.89%	\$ 35,000	5	\$	%	%	%		\$.0000	\$.0000	%	%	%		
1181	FIRE BUILDING DEBT	\$158,188	\$84,004	-46.90%	-49.50%	-50.50%	\$ 158,188	\$164,409	\$165,000	0.36%	-2.24%	-3.24%	\$ 164,409	\$.0378	\$.0447	18.25%	15.65%	14.65%	0.0378	
	TOTAL	\$233,188	\$152,804	-34.47%	-37.07%	-38.07%	\$ 233,188	\$168,556	\$169,200	0.38%	-2.22%	-3.22%	\$ 168,556	\$.0385	\$.0456	18.44%	15.84%	14.84%	0.0385	

Eligible Signatories (Check one)

County Council President

Although this review is nonrates and their impact upon the

Cinda Kattau

The Hendricks County Council has reviewed the 2016 budget for Brown Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

levy growth.

### CENTER TOWNSHIP, HENDRICKS COUNTY

the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of

County Council Review Worksheet

		2014 Pay	2015 20	015 Pay 2010	6		Fui	nd Code and	d Name			2014 p	ay 2015		2015 pa	ay 201	16 NAV	NAV %	Change	, ]	
	State Growth Quotient:	2.70%	%	2.60%			006	1 RAINY DAY			<u> </u>		\$55	6,788,734		\$4	73,271,00	o e	-15.00%		
Co	unty Growth Quotient:	4.40%	6	3.60%			010	1 GENERAL					\$55	6,788,734		\$4	173,271,00	o	-15.00%		
Cour	mb. Average Total December		D				084	TOWNSHIP A	ASSISTANCE	verrous-marinismos en invisionale de in-			\$55	6,788,734		\$4	73,271,00	0	-15.00%		
Cou	inty Average Total Proposed	Buaget more	ease Percent	age:			111	1 FIRE					\$20	9,957,320		\$1	78,464,00	0	-15.00%		
						<del></del>					TOTAL PARTY MANAGEMENT OF THE		SCOTT TELL CASE MILESTAN								
Соц	nty Average Total Proposed	Levy Increas	se Percentag	e:			118	7 EMERGENC\	Y FIRE LOAN				\$20	9,957,320		\$1	78,464,00	0	-15.00%		
	,	201)	o · o · o · i · i · i · i · i · i · i ·				1190	CUMULATIVE	E FIRE (Townsh	ilp)			\$20	9,957,320		\$2	09,957,32	0	0.00%		
				-		_															
							unanapunan	ALTOCALLY VOTAL HOME PLANTS OF A COST OF A CO	######################################	THE WASHINGTON											
		ſ			Bud	get					Lev	/y			$\neg \vdash$			Tax	Rate		
Fund Code	Fund Name	11	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Growth	Difference County Growth	- 2016 County Recommende d Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	State Growth	County Growth	2016 Cour Recommend Levy		rtified	2016 Proposed Rate	% Change, 2015-2016	State Growth	- Difference County Growth	Recommented Rate
0061	RAINY DAY	I	\$	\$	%	Quotient	Quotient %	]	<u>                                     </u>	JL	\$ %	Quotient %	Quotient %	]	_	.0000	\$.0000	%	Quotient %	Quotient %	<del></del>
0101	GENERAL		\$188,050	<b>\$188,0</b> 50	0.00%	-2.60%	-3.60%	\$ 188,050	S	(	%	%	%		ş	.0000	\$.0000	%	%	%	
0840	TOWNSHIP ASSISTANCE		\$50,000		0.00%	-2.60%	-3.60%	\$ 50,000	\$	(	%	%	%			0000.	\$.0000	%	%	%	
1111	FIRE		\$1,450,500	maken eperators	C1010100000000000000000000000000000000	36.01%	35.01%	\$ 1,450,500	\$962,864		6.0000000000000000000000000000000000000	22.03%	21,03%	\$ 962,	evenue e di solori	.4586	\$.6725	46.64%	44.04%	43.04%	0.6725
1187	EMERGENCY FIRE LOAN		\$186,971	\$186,972	0.00%	-2.60%	-3.60%	\$ 186,971	\$200,929	1		-27.95%	-28.95%	\$ 200,		.0957	\$.0841	-12.12%	-14.72%	-15.72%	0.0841
1190	CUMULATIVE FIRE (Township	)	\$34,810 \$1,910,331		1 000 6 000 000 000 000	112.86%	111.86% 27.82%	\$ 34,810 \$ 1,910,331	\$29,604 \$1,193,397		a la contrata del contrata de la contrata del contrata de la contrata del contrata de la contrata de la contrata de la contrata del contrata de la contrata del la contrata del la contrata del la contrata del la contrata del la contrata del la contrata del la contrata del la contrata del la contrata del la contrata del la contrata del la contrata del la contrata del la contrata del la contrata del la contrata	-2.60%	-3.60%		entrant di pers	.0141	\$.0141	0.00%	-2.60%	-3.60%	0.0141
**************************************	IOIAL		31,910,001	\$2,010,022	31.42%	20.02%	27.02%	\$ 1,910,331	\$1,193,397	\$1,379,604	1 15.60%	13.00%	12.00%	\$ 1,193,	39/   3	.5684	\$.7707	35.59%	32.99%	31.99%	0.7707
										endo	2 Ko	ella	w				_	10-Se	p-15		
											Eligible	Signatori	ies (Chec	k one)			-			Date	
											ŭ		ounty Co	•	sident						
												ш -									
	The Hendricks County binding in nature, the taxpayers and other tax	Council wi	shes to ex	press it's co	ncerns o	ver the p	roposed t	tax rates and	i their impact	upon the		□Р	residing (	Councilm	ember						

Date

#### **CLAY TOWNSHIP, HENDRICKS COUNTY**

#### County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

\_\_\_\_

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$104,725,044	\$89,017,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$104,725,044	\$89,017,000	-15.00%
1111 FIRE	\$82,869,056	\$70,439,000	-15.00%
1187 EMERGENCY FIRE LOAN	\$82,869,056	\$70,439,000	-15.00%

County Average Total Proposed Levy Increase Percentage:

				Budç	get			Levy						Tax Rate					
Fund	Fund Name	2015 Certified	2016 Proposed	% Change,	Oifference -	Difference -	2016 County	2015 Certified	2016 Proposed	% Change,	Difference -	Oifference -	2016 County		2016	<b>81</b> ~ .	11	Difference -	2016 County
Code		Budget	Budget	2015-2016	State	County	Recommend	Levy	Levy	2015-2016	State	County	Recommend	Certified	Proposed	2015-2016	II .	11 '	Recommend
					Growth	Growth	ed Budget			l	Growth	Growth	ed Levy	Rate	Rate		Growth	Growth	ed Rate
					Quotient	Quotient		JUL			Quotient	Quotient			<u> </u>	<u> </u>	Quotient	Quotient	
0101	GENERAL	\$13,800	\$13,800	0.00%	-2.60%	-3.60%	\$ 13,80	\$7,0	7 \$7,500	6.88%	4.28%	3.28%	\$ 7,017	\$.0067	\$.0085	26.87%	24.27%	23.27%	0.0067
0840	TOWNSHIP ASSISTANCE	\$10,200	\$10,200	0.00%	-2.60%	-3,60%	\$ 10,20	\$2,19	9 \$4,000	81.90%	79,30%	78.30%	\$ 2,199	\$.0021	\$.0045	114.29%	111.69%	110.69%	0.0021
1111	FIRE	\$129,425	\$134,596	4.00%	1.40%	0.40%	\$ 129,42	\$119,08	3 \$127,000	6.65%	4.05%	3.05%	\$ 119,083	\$.1437	\$.1803	25.47%	22.87%	21.87%	0.1437
1187	EMERGENCY FIRE LOAN	\$22,132	\$22,132	.0.00%	-2.60%	-3.60%	\$ 22,13	\$18,89	\$22,000	16.44%	13,84%	12.84%	\$ 18,894	\$.0228	\$.0313	37.28%	34.68%	33.68%	0.0228
**************************************	TOTAL	\$176,557	\$180,728	2.95%	0.35%	-0.65%	\$ 175,55	\$147,11	3 \$160,500	9.04%	6.44%	6.44%	\$ 147,193	\$.1753	\$.2246	28.12%	25.52%	24,52%	0.1753

Eligible Signatories (Check one)

County Council President

Presiding Councilmember

Sugh this review is nones and their impact upon the

County Auditor

The Hendricks County Council has reviewed the 2016 budget for Clay Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

#### **EEL RIVER TOWNSHIP, HENDRICKS COUNTY**

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient: 4.40% 3,60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$121,135,470	\$102,966,000	-15.00%
0101 GENERAL	\$121,135,470	\$102,966,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$121,135,470	\$102,966,000	-15.00%
1111 FIRE	\$108,532,171	\$92,253,000	-15.00%
1182 FIRE EQUIPMENT DEBT	\$108,532,171	\$92,253,000	-15.00%
1190 CUMULATIVE FIRE (Township)	\$108,532,171	\$108,532,171	0,00%

				Budg	get					Lev	У					Tax	k Rate		
Fund Code	Fund Name	2015 Certified Budget		% Change, 2015-2016	Difference - State Growth	Difference - County Growth	2016 County Recommend ed Budget	11	2016 Proposed Levy	% Change, 2015-2016	1	Difference - County Growth	2016 County Recommend ed Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	13	Difference - County Growth	- 2016 County Recommend ed Rate
					Quotient	Quotient			][		Quotient	Quotient			<u> </u>	<u> </u>	Quotient	Quotient	
0061	RAINY DAY	\$	\$ \$	%	%	%		\$	\$	%	%	%		\$.0000	\$.0000	%	%	%	
0101	GENERAL	\$65,246	\$65,246	0.00%	-2.60%	-3.60%	\$ 65,246	\$24,469	\$30,000	22.60%	20.00%	19.00%	\$ 24,469	\$.0202	\$.0292	44.55%	41.95%	40.95%	0.0202
0840	TOWNSHIP ASSISTANCE	\$19,500	\$19,500	0.00%	-2.60%	-3.60%	\$ 19,500	\$8,358	\$8,500	1.70%	-0.90%	-1.90%	\$ 8,358	\$.0069	\$.0083	20.29%	17.69%	16.69%	0.0069
1111	FIRE	\$47,256	\$51,981	10.00%	7.40%	6.40%	\$ 47,256	\$40,048	\$47,000	17.36%	14.76%	13.76%	\$ 40,048	\$.0369	\$.0510	38.21%	35,61%	34.61%	0.0369
1182	FIRE EQUIPMENT DEBT	\$18,298	\$18,298	0.00%	-2.60%	-3.60%	\$ 18,298	\$11,070	\$10,417	-5.90%	-8.50%	-9.50%	\$ 11,070	\$.0102	\$.0113	10.78%	8.18%	7.18%	0.0102
1190	CUMULATIVE FIRE (Township)	\$13,655	\$10,000	-26.77%	-29.37%	-30.37%	\$ 13,655	\$11,396	\$	-100.00%	-102.60%	-103.60%	\$ 11,396	\$.0105	\$.0000	-100.00%	-102,60%	-103,60%	0.0105
1.0000000000000000000000000000000000000	TOTAL	\$163,955	\$165,025	0.65%	-1.95%	-2.95%	\$ 163,955	\$95,341	\$95,917	0.60%	-2,00%	-3.00%	\$ 95,341	\$.0847	\$.0998	17.83%	15.23%	14.23%	0.0847

Cinda Kattan

10-Sep-15

Eligible Signatories (Check one)

Date

The Hendricks County Council has reviewed the 2016 budget for Eel River Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

Presiding Councilmember

☐ County Council President

#### FRANKLIN TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016	Fund Code and Name	2014 pay 2015	2015 pa
nte Growth Quotient:	2.70%	2.60%	0101 GENERAL	\$82,522,350	
unty Growth Quotient:	4.40%	3.60%	0840 TOWNSHIP ASSISTANCE	\$82,522,350	
	l Budget Increase Per		1111 FIRE	\$73,961,762	

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$82,522,350	\$70,143,997	-15.00%
0840 TOWNSHIP ASSISTANCE	\$82,522,350	\$70,143,99 <b>7</b>	-15.00%
1111 FIRE	\$73,961,762	\$62,867,497	-15.00%
1190 CUMULATIVE FIRE (Township)	\$73,961,762	\$62,867,497	-15.00%

				Budç	get					Lev	<i>у</i>					Tax	Rate		
Fund	Fund Name	2015 Certified	2016 Proposed	% Change,	Difference -	Difference -	2016 County	2015 Certified	2016 Proposed	% Change,	Difference	Difference -	2016 County	2015	2016	% Change,	Oifference -	Difference -	2016 County
Code	<u> </u>  -	Budget	Budget	2015-2016	II	11 '	Recommend	Levy	Levy	2015-2016	Iŧ	County	II II	Certified	31 '	2015-2016		County	Recommend
					Growth	li l	ed Budget				Growth	II	Levy	Rate	Rate	II .	II <sub>-</sub>	Growth	ed Rate
	JL				Quotient	Quotient	L	∐ <u></u>		<u> </u>	Quotient	Quotient	<u> </u>	<u> </u>	<u>                                     </u>	<u> </u>	Quotient	Quotient	
0101	GENERAL	\$16,729	\$16,729	0.00%	-2.60%	-3.60%	\$ 16,729	\$9,160	\$11,000	20.09%	17.49%	16.49%	\$ 9,160	\$.0111	\$.0157	41.44%	38.84%	37.84%	0.0111
0840	TOWNSHIP ASSISTANCE	\$20,000	\$20,000	0.00%	-2.60%	-3.60%	\$ 20,000	\$15,514	\$17,500	12.80%	10.20%	9.20%	\$ 15,514	\$.0188	\$.0249	32.45%	29,85%	28.85%	0.0188
1111	FIRE	\$48,881	\$48,881	0.00%	-2.60%	-3.60%	\$ 48,881	\$27,884	\$30,000	7.59%	4.99%	3.99%	\$ 27,884	\$.0377	\$.0477	26.53%	23.93%	22.93%	0.0377
1190	CUMULATIVE FIRE (Township)	<b>\$</b> 15,000	\$15,000	0.00%	-2.60%	-3.60%	\$ 15,000	\$7,470	\$12,574	68.32%	65,72%	64,72%	\$ 7,470	\$.0101	\$.0200	98.02%	95.42%	94.42%	0.0101
	TOTAL	\$100,610	\$100,610	0.00%	-2.60%	-3.60%	\$ 100,610	\$60,028	\$71,074	18.40%	15.80%	14.80%	\$ 60,028	\$.0777	\$.1083	39.38%	36.78%	35.78%	0.0777

Cula Kattau 10-Sep-15

Eligible Signatories (Check one) Date

County Council President

Presiding Councilmember

The Hendricks County Council has reviewed the 2016 budget for Franklin Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

#### **GUILFORD TOWNSHIP, HENDRICKS COUNTY**

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

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Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$1,838,428,925	\$1,456,437,000	-20.78%
0840 TOWNSHIP ASSISTANCE	\$1,838,428,925	\$1,456,437,000	-20.78%
1111 FIRE	\$235,989,192	\$235,989,192	0.00%
1312 RECREATION	\$1,838,428,925	\$1,456,437,000	-20.78%

County Average Total Proposed Levy Increase Percentage:

	Budget								Levy					Tax Rate					
Fund	Fund Name	2015 Certified	2016 Proposed	% Change,	Difference -	Difference -	2016 County	2015 Certified	2016 Proposed	% Change,	Difference -	Difference -	2016 County	2015	2016	% Change,	Oifference -	Oifference -	2016 County
Code	II .	8udget -	Budget	2015-2016	State	County	Recommended	Levy	Levy	2015-2016	State	County	Recommend	Certified	Proposed	2015-2016	State	County	Recommend
					Growth	Growth	Budget				Growth	Growth	ed Levy	Rate	Rate	}	Growth	Growth	ed Rate
					Quotient	Quotient	]		l		Quotient	Quotient				JŁ	Quotient	Quotient	
0101	GENERAL	\$385,000	\$395,010	2.60%	0.00%	-1.00%	\$ 385,000	\$292,310	\$305,000	4.34%	1.74%	0.74%	\$ 292,310	\$.0159	\$.0209	31.45%	28.85%	27.85%	0.0159
0840	TOWNSHIP ASSISTANCE	\$82,200	\$84,330	2.59%	-0.01%	-1.01%	\$ 82,200	\$66,183	\$72,000	8.79%	6.19%	5.19%	\$ 66,183	\$.0036	\$.0049	36,11%	33.51%	32.51%	0.0036
1111	FIRE	\$1,476	\$1,696	14.91%	12.31%	11.31%	\$ 1,476	\$	S	%	%	%		\$.0000	\$.0000	%	%	%	A CONTRACTOR OF THE PARTY OF TH
1312	RECREATION	\$590,500	\$605,850	2,60%	0.00%	-1.00%	\$ 590,500	\$182,004	\$205,000	12.63%	10.03%	9.03%	\$ 182,004	\$.0099	\$.0141	42.42%	39.82%	38.82%	0.0099
MORWAGE	TOTAL	\$1,059,176	\$1,086,886	2.62%	0.02%	-0.98%	\$ 1,059,176	\$540,497	\$582,000	7.68%	5.08%	4.08%	\$ 540,497	\$.0294	\$.0399	35.71%	33.11%	32,11%	0.0294

Eligible Signatories (Check one)

County Council President

Date

Presiding Councilmember

The Hendricks County Council has reviewed the 2016 budget for Guilford Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

#### LIBERTY TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

			***************************************
County Growth Quotient:	4.	40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Lev	y Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$305,925,116	\$260,037,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$305,925,116	\$260,037,000	-15.00%
1111 FIRE	\$273,240,838	\$232,255,000	-15.00%
AND THE COLUMN ASSOCIATION AND ADDRESS OF THE COLUMN ASSOCIATION A			

	Budget								Levy					Tax Rate					
	II I	2015 Certified			11	<b>11</b>	2016 County	2015 Certified	2016 Proposed	% Change,	Oifference -	Difference -	2016 County	2015	2016	% Change,	Difference -	Difference ·	2016 County
Code		Budget	Budget	2015-2016	11	71 -	Recommend	L.evy	Levy	2015-2016	State	11 '	Recommend	Certified	Proposed	2015-2016	State	County	Recommend
					Growth	Growth	ed Budget				Growth	Growth	ed Levy	Rate	Rate		Growth	Growth	ed Rate
0101	ICEUEDA I					Quotient	<u> </u>	Ц			Quotient	Quotient		JL			Quotient	Quotient	
0101	GENERAL	\$143,700	* ,		-30.51%	-31.51%	\$ 143,700	\$62,409	\$70,000	12.16%	9.56%	8.56%	\$ 62,409	\$.0204	\$.0270	32.35%	29.75%	28.75%	0.0204
0840	TOWNSHIP ASSISTANCE	\$9,000	***************************************	000000000000000000000000000000000000000	-2.60%	-3.60%	\$ 9,000	\$4,589	\$7,000	52.54%	49.94%	48.94%	\$ 4,589	\$.0015	\$.0027	80.00%	77.40%	76.40%	0.0015
1111	FIRE	\$221,390	\$226,500	2.31%	-0.29%	-1.29%	\$ 221,390	\$140,719	\$155,000	10.15%	7.55%	6.55%	\$ 140,719	\$.0515	\$.0668	29.71%	27.11%	26.11%	0.0515
	TOTAL	\$374,090	\$339,100	-9.35%	-11.95%	-12.95%	\$ 374,090	\$207,717	\$232,000	11.69%	9.09%	8.09%	\$ 207,717	\$.0734	\$.0965	31.47%	28.87%	27.87%	0.0734

The Hendricks County Council has reviewed the 2016 budget for Liberty Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

NAV % Change

-15.00%

-15.00%

-15.00%

-15.00%

-15.00%

\$318,583,000

#### LINCOLN TOWNSHIP, HENDRICKS COUNTY

1312 RECREATION

County Council Review Worksheet

2014 Pay 2015 2015 Pay 2016	Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	N
State Growth Quotient: 2.70% 2.60%	0061 RAINY DAY	\$1,311,408,614	\$1,114,698,000	
County Growth Quotient: 4.40% 3.60%	0101 GENERAL	\$1,311,408,614	\$1,114,698,000	(A) (A) (A) (A) (A) (A) (A) (A) (A) (A)
County Average Total Proposed Budget Increase Percentage:	0113 NONREVERTING		\$	
	0840 TOWNSHIP ASSISTANCE	\$1,311,408,614	\$1,114,698,000	
	1182 FIRE EQUIPMENT DEBT	\$374,802,762	\$318,583,000	
County Average Total Proposed Levy Increase Percentage:				i

		Budget								Levy						Tax Rate				
Fund Code	Fund Name		2016 Proposed Budget	% Change, 2015-2016	State	County	Recomm	end	2015 Certified Levy		% Change, 2015-2016	State	County	Recommend	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	State	11	2016 County Recommend ed Rate
					Growth Quotient	Growth Quotient	ed Budge	et				Growth Quotient	Growth Quotient	ed Levy	hale	nate		11_	Quotient	eu nate
0061	RAINY DAY	\$10,500	\$10,500	0.00%	-2.60%	-3.60%	\$ 10,	,500	\$	Š	%	%	%		\$.0000	\$.0000	%	%	%	
0101	GENERAL	\$62,014	\$67,950	9.57%	6.97%	5,97%	\$ 62,	014	\$28,851	\$30,000	3.98%	1.38%	0.38%	\$ 28,851	\$.0022	\$.0027	22.73%	20.13%	19.13%	0.0022
0113	NONREVERTING	**************************************	\$6,000	%	%	%	******************************		1		••%	%	%				%	%	%	
0840	TOWNSHIP ASSISTANCE	\$129,945	\$123,945	-4.62%	-7.22%	-8.22%	\$ 129,	945	\$	\$46,000	%	%	%		\$.0000	\$.0042	%	%	%	
1182	FIRE EQUIPMENT DEBT	\$136,315	\$133,000	-2.43%	-5.03%	-6.03%	\$ 136,	,315	\$46,476	\$70,000	50.62%	48.02%	47.02%	\$ 46,476	\$.0124	\$.0220	77.42%	74.82%	73.82%	0.0124
1312	RECREATION	\$6,307	\$6,357	0.79%	-1.81%	-2.81%	\$ 6,	307	\$	\$	%	%	%		\$.0000	\$.0000	%	%	%	
•	TOTAL	\$345,081	\$347,752	0.77%	-1.83%	-2.83%	\$ 345,	081	\$75,327	\$146,000	93.82%	91.22%	90.22%	\$ 75,327	\$.0146	\$.0289	97.95%	95.35%	94.35%	0.0146

The Hendricks County Council has reviewed the 2016 budget for LincolnTownship. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

10-Sep-15

Eligible Signatories (Check one)

Civila Kattau

Date

County Council President

\$374,802,762

□ Presiding Councilmember

#### MARION TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%	6

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$121,600,246	\$103,361,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$121,600,246	\$103,361,000	-15.00%
1111 FIRE	\$121,600,246	\$103,361,000	-15.00%

				Budo	get					Lev	у					Tax	Rate		
Fund Code	11	2015 Certified Budget		% Change, 2015-2016	11	Difference County	2016 County Recommend	2015 Certified Levy		% Change, 2015-2016	11	Difference - County	2016 County Recommend	II .	2016 Proposed	% Change, 2015-2016	Difference - State	Difference -	2016 County Recommend
Oode					Growth Quotient	Growth Quotient	ed Budget				Growth Quotient	Growth Quotient	ed Levy	Rate	Rate		Growth Quotient	Growth Quotient	ed Rate
0101	GENERAL	\$34,210	\$34,210	0.00%	-2.60%	-3.60%	\$ 34,210	\$13,133	\$16,000	21.83%	19.23%	18.23%	\$ 13,133	\$.0108	\$.0155	43.52%	40.92%	39.92%	0.0108
0840	TOWNSHIP ASSISTANCE	\$10,000	\$10,000	0.00%	-2.60%	-3.60%	\$ 10,000	1	\$	%	%	%		\$.0000	\$.0000	%	%	%	
1111	FIRE	\$34,500	\$34,500	0.00%	-2.60%	-3.60%	\$ 34,500	\$32,832	\$40,000	21.83%	19.23%	18.23%	\$ 32,832	\$.0270	\$.0387	43.33%	40.73%	39.73%	0.027
	TOTAL	\$78,710	\$78,710	0.00%	-2.60%	-3.60%	\$ 78,710	\$45,965	\$56,000	21.83%	19.23%	18.23%	\$ 45,965	\$.0378	\$.0542	43.39%	40.79%	39.79%	0.0378

Civila Kattau 10-Sep-15

Eligible Signatories (Check one) Date

Eligible Signatories (Check one)

County Council President

Presiding Councilmember

The Hendricks County Council has reviewed the 2016 budget for Marion Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

10-Sep-15

Date

# MIDDLE TOWNSHIP, HENDRICKS COUNTY Council Review Worksheet

*****	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

\_\_\_\_\_

Fund Code and Name	2014 pay 2015 Certified	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$304,793,097	\$304,793,097	0.00%
0840 TOWNSHIP ASSISTANCE	\$304,793,097	\$304,793,097	0.00%
8604 SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$289,150,907	\$289,150,907	0.00%
8692 SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$289,150,907	\$289,150,907	0.00%

County Average Total Proposed Levy Increase Percentage:

				Bud	get				****	Le	vy					Tax	Rate		
Fund	Fund Name	2015 Certified	2016 Proposed	% Change,	Difference -	Difference -	2016 County	2015 Certified	2016 Proposed	% Change,	Oifference -	Oifference -	2016 County	2015	2016	% Change,	Difference -	Difference -	2016 County
Code		Budget	Budget	2015-2016	State	County	Recommended	Levy	Levy	2015-2016	State	County	Recommended	Certified	Proposed	2015-2016	State	County	Recommend
					Growth	Growth	Budget				Growth	Growth	Levy	Pate	Rate		Growth	Growth	ed Rate
	L.,				Quotient	Quotient					Quotient	Quotient		ــــــاك	<u> </u>	1	Quotient	Quotient	]
0101	GENERAL	\$54,300	\$77,100	41.99%	39.39%	38.39%	\$ 54,300	\$6,705	\$47,511	608.59%	605.99%	604.99%	\$ 6,705	\$.0022	\$.0156	609.09%	606.49%	605.49%	0.0022
0840	TOWNSHIP ASSISTANCE	\$13,500	\$13,500	0.00%	-2,60%	-3.60%	\$ 13,500	\$8,229	\$9,271	12.66%	10.06%	9.06%	\$ 8,229	\$.0027	\$.0030	11.11%	8.51%	7.51%	0.0027
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$1,592,374	\$1,756,939	10.33%	7.73%	6.73%	\$ 1,592,374	\$1,093,569	\$1,137,803	4.04%	1.44%	0.44%	\$ 1,093,569	\$.3782	\$.3935	4.05%	1.45%	0.45%	0.3782
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$95,000	\$108,880	14.61%	12.01%	11.01%	\$ 95,000	\$88,769	\$96,242	8.42%	5.82%	4.82%	\$ 88,769	\$.0307	\$.0333	8.47%	5.87%	4.87%	0.0307
200000	TOTAL	\$1,755,174	\$1,956,419	11.47%	8.87%	7.87%	\$ 1,755,174	\$1,197,272	\$1,290,827	7,81%	5.21%	4.21%	\$ 1,197,272	\$.4138	\$.4454	7.64%	5.04%	4.04%	0.4138

Eligible Signatories (Check one)

County Council President

County Council President

County Council President

Presiding Councilmember

can rate and their impact upon the taxes because they have reached within the taxing district. The

The Hendricks County Council has reviewed the 2016 budget for Middle Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

#### UNION TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4,40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$101,323,745	\$86,126,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$101,323,745	\$86,126,000	-15.00%
1111 FIRE	\$86,769,810	\$73,755,000	-15.00%
1187 EMERGENCY FIRE LOAN	\$86,769,810	\$73,755,000	-15.00%
1190 CUMULATIVE FIRE (Township)	\$86,769,810	\$86,769,810	0.00%

				Budç	get					Lev	у					Tax	Rate		
Fund	Fund Name	2015 Certified	2016 Proposed	% Change,	Difference -	Difference -	2016 County	2015 Certified	2016 Proposed	% Change,	Oifference -	Oifference -	2016 County	2015	2016	% Change,	Difference -	Difference -	2016 County
Code		Budget	Budget	2015-2016	State	County	Recommend	Levy	Levy	2015-2016	State	County	Recommend	Certified	Proposed	2015-2016	State	County	Recommend
					Growth	Growth	ed Budget			l	Growth	Growth	ed Levy	Rate	Rate	II.	Growth	Growth	ed Rate
					Quotient	Quotient			]		Quotient	Quotient				<u> </u>	Quotient	Quotient	/L
0101	GENERAL.	\$43,935	\$55,830	27.07%	24.47%	23.47%	\$ 43,935	\$26,547	\$28,000	5.47%	2.87%	1.87%	\$ 26,547	\$.0262	\$.0326	24.43%	21.83%	20.83%	0.0262
0840	TOWNSHIP ASSISTANCE	\$20,400	\$17,500	-14.22%	-16.82%	-17.82%	\$ 20,400	\$10,842	\$15,000	38.35%	35.75%	34,75%	\$ 10,842	\$.0107	\$.0175	63.55%	60.95%	59.95%	0.0107
1111	FIRE	\$13,895	\$38,000	173.48%	170.88%	169.88%	\$ 13,895	\$14,143	\$17,000	20.20%	17.60%	16.60%	\$ 14,143	\$.0163	\$.0231	41.72%	39.12%	38.12%	0.0163
1187	EMERGENCY FIRE LOAN	\$13,000	\$30,690	136.08%	133,48%	132.48%	\$ 13,000	\$28,981	\$31,000	6.97%	4.37%	3.37%	\$ 28,981	\$.0334	\$.0420	25.75%	23.15%	22.15%	0.0334
1190	CUMULATIVE FIRE (Township)	\$12,966	\$15,000	15.69%	13.09%	12.09%	\$ 12,966	\$10,933	\$10,933	0.00%	-2.60%	-3.60%	\$ 10,933	\$.0126	\$.0126	0.00%	-2.60%	-3.60%	0.0126
	TOTAL	\$104,196	\$157,020	50.70%	48.10%	47.10%	\$ 104,196	\$91,446	\$101,933	11.47%	8.87%	7.87%	\$ 91,446	\$.0992	\$.1278	28.83%	26.23%	25.23%	0.0992

Eligible Signatories (Check one)

County Council President

Date

Check one)

County Council President

Description:

Presiding Councilmember

County taxes because they have retaxing units within the taxing district.

County Auditor

The Hendricks County Council has reviewed the 2016 budget for Union Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

levy growth.

NAV % Change

-20,00%

-20.00%

-20.00%

-20.00%

-20.00%

-20.00% -20.00%

-20.00%

10-Sep-15

Date

\$1,550,717,322

\$1,699,909,210

\$1,699,909,210

#### WASHINGTON TOWNSHIP, HENDRICKS COUNTY

1190 CUMULATIVE FIRE (Township)

1312 RECREATION

1380 PARK BOND

County Council Review Worksheet

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	N
0061 RAINY DAY		\$1,699,909,210	_
0101 GENERAL	\$2,124,886,512	\$1,699,909,210	
0840 TOWNSHIP ASSISTANCE	\$2,124,886,512	\$1,699,909,210	
1111 FIRE	\$1,938,396,652	\$1,550,717,322	į.
1182 FIRE EQUIPMENT DEBT	\$1,938,396,652	\$1,550,717,322	
	and the second s		<u>_</u>
1187 EMERGENCY FIRE LOAN	\$1,938,398,652	\$1,550,717,322	
			ı
	0061 RAINY DAY  0101 GENERAL  0840 TOWNSHIP ASSISTANCE  1111 FIRE  1182 FIRE EQUIPMENT DEBT	0061 RAINY DAY  0101 GENERAL \$2,124,886,512  0840 TOWNSHIP ASSISTANCE \$2,124,886,512  1111 FIRE \$1,938,396,652  1182 FIRE EQUIPMENT DEBT \$1,938,396,652	0061 RAINY DAY       \$1,699,909,210         0101 GENERAL       \$2,124,886,512       \$1,699,909,210         0840 TOWNSHIP ASSISTANCE       \$2,124,886,512       \$1,699,909,210         1111 FIRE       \$1,938,396,652       \$1,550,717,322         1182 FIRE EQUIPMENT DEBT       \$1,938,396,652       \$1,550,717,322

				Buc	lget					Lev	/у					Tax	Rate		
Fund Code	Fund Name	1		% Change, 2015-2016	Growth	Difference - County Growth Quotient	2016 County Recommended Budget	11	2016 Proposed Levy	% Change, 2015-2016	Growth	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	15	% Change, 2015-2016	State Growth	Difference County Growth Quotient	Recommend ed Rate
0061	RAINY DAY		\$	%	%	%			\$	%	%	%			\$.0000	%	%	%	$\Box$
0101	GENERAL	\$305,792	\$364,314	19.14%	16,54%	15.54%	\$ 305,792	\$	\$	-%	%	%		\$.0000	\$.0000	%	%	%	
0840	TOWNSHIP ASSISTANCE	\$166,299	\$174,068	4.67%	2.07%	1.07%	\$ 166,299	\$235,862	\$249,700	5.87%	3.27%	2.27%	\$ 235,862	\$.0111	\$.0147	32.43%	29.83%	28.83%	0.0111
1111	FIRE	\$7,675,761	\$8,293,377	8.05%	5.45%	4.45%	\$ 7,675,761	\$6,483,937	\$6,985,802	7.74%	5.14%	4.14%	\$ 6,483,937	\$.3345	\$.4505	34.68%	32.08%	31.08%	0.3345
1182	FIRE EQUIPMENT DEBT	\$474,588	\$473,888	-0.15%	-2.75%	-3.75%	\$ 474,588	\$467,154	\$479,850	2.72%	0.12%	-0.88%	\$ 467,154	\$.0241	\$.0309	28.22%	25.62%	24.62%	0.0241
1187	EMERGENCY FIRE LOAN	\$1,039,569	\$1,039,570	0.00%	-2.60%	-3.60%	\$ 1,039,569	\$1,120,393	\$497,700	-55.58%	-58.18%	-59.18%	\$ 1,120,393	\$.0578	\$.0321	-44.46%	-47.06%	-48.06%	0.0578
1190	CUMULATIVE FIRE (Township)	\$368,104	\$723,798	96.63%	94.03%	93.03%	\$ 368,104	\$598,965	\$655,888	9.50%	6.90%	5.90%	\$ 598,965	\$.0309	\$.0423	36.89%	34.29%	33.29%	0.0309
1312	RECREATION	\$582,159	\$638,746	9.72%	7.12%	6.12%	\$ 682,159	\$227,363	\$264,527	16,35%	13.75%	12.75%	\$ 227,363	\$.0107	\$.0156	45.79%	43.19%	42.19%	0.0107
1380	PARK BOND	\$556,240	\$556,185	-0.01%	-2.61%	-3.61%	\$ 556,240	\$509,973	\$564,900	10.77%	8.17%	7.17%	\$ 509,973	\$.0240	\$.0332	38.33%	35.73%	34.73%	0.024
	TOTAL	\$11,168,512	\$12,263,946	9.81%	7.21%	6.21%	\$ 11,168,512	\$9,643,647	\$9,698,367	0.57%	-2.03%	-3.03%	\$ 9,643,647	\$.4931	\$.6193	25.59%	22.99%	21.99%	0.4931

The Hendricks County Council has reviewed the 2016 budget for Washington Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of

☐ Presiding Councilmember

County Council President

\$1,938,396,652

\$2,124,886,512

\$2,124,886,512

County Auditor

Eligible Signatories (Check one)

Cindo Kattan

Date

#### JE-TO LAKE CONSERVANCY DISTRICT, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%

nge
0%
6

County Growth Quotient: 4.40% 3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

			Levy							Tax Rate									
	Fund Name	≨I	, ,	-	11		II - II	2015 Certified				11	2016 County	11	2016	II	II	11.	2016 County
Code		Budget	Budget	2015-2016	Growth		Recommend ed Budget	Levy	Levy	2015-2016	Growth	County Growth	Recommend ed Levy	II_	Rate	2015-2016	Growth	County Growth	Recommend ed Rate
					Quotient	Quotient					Quotient	Quotient	<u>  </u>				Quotient	Quotient	<u>][</u> }
0101	GENERAL	\$41,785	\$22,210	-46.85%	-49.45%	-50.45%	\$ 41,785	\$34,209	\$17,400	-49.14%	-51.74%	-52.74%	\$ 34,209	\$.7113	\$.4256	·40.17%	-42.77%	-43.77%	0.7113
0180	DEBT SERVICE		\$21,226	-%	%	•-%			\$	%	%	%			\$.0000	%	%	%	
	TOTAL	\$41,785	\$43,436	3.95%	1,35%	0.35%	\$ 41,785	\$34,209	\$17,400	-49.14%	-51.74%	-52.74%	\$ 34,209	\$.7113	\$.4256	-40.17%	-42.77%	-43.77%	0.7113

Eligible Signatories (Check one)

County Council President

Presiding Councilmember

Conservancy. Although this be proposed tax rates and their

The Hendricks County Council has reviewed the 2016 budget for the Je-To Lake Conservancy. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

guidelines of levy growth.

# WEST CENTRAL CONSERVANCY DISTRICT, HENDRICKS COUNTY

		2014 Pa	y 2015	2015 Pay 201	6		Fur	nd Code an	d Name			2014 p	ay 2015	20	15 pay 20	16 NAV	NAV %	6 Change	,	
State Growth Quotient: 2.70				2.60%			010	1 GENERAL					\$2,397,	319,273	\$2	820,375,61	5	17.65%		
Co	unty Growth Quotient:	4.40	1%	3.60%																
Cou	nty Average Total Proposed	l Budget Inc	rease Perce	ntage:		_														
Cou	nty Average Total Proposed	l Levy Increa	ase Percenta	nge:		_														
					Bud	get					Lev	у	-				Tax			
Fund Code	Fund Name		2015 Certifie Budget	d 2016 Proposed Budget	% Change, 2015-2016	Difference State Growth Quotient	- Difference - County Growth Quotient	2016 County Recommende d Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference State Growth Quotient	Difference - County Growth Quotient	2016 County Recommend ed Levy		2016 Proposed Rate	% Change, 2015-2016		- Difference County Growth Quotient	Recommer ed Rate
0101	GENERAL		\$6,263,7	20 \$6,633,47	5.90%	3.30%	2.30%	\$ 6,263,720	1		\$%	%	%	\$ .	\$.0000	\$.0000	%	%	-%	0
	TOTAL		\$6,263,7	20 \$6,633,47	5.90%	3.30%	2.30%	\$ 6,263,720			\$			\$ .	\$.0000	\$.0000				0
										rida	L K	2 Cla	w			_	10-Se	p-15		
											Eligible	Signator	ies (Chec	k one)					Date	<del>;</del>
													County Co	uncil Pres	ident					
	The Hendricks Count non-binding in nature	, the Cour	ncil wishes	to express i	it's conce	rns over	the propo	sed tax rate	s and their in	npact upon	;	[] F	Presiding (	Councilme	mber					
	the taxpayers and other reached the tax caps. The Council wishes to	, the "Circ	uit Breake	r" losses mu	st be abs	orbed by	other tax	ing units wit	thin the taxing	g district.		Ø	County Au	ditor						