

AGENDA
HENDRICKS COUNTY COUNCIL
Hendricks County Government Center
355 S. Washington Street, Danville, Indiana
July 14, 2016
2:00 PM

CALL TO ORDER:

ADOPTION OF AGENDA:

UNFINISHED BUSINESS:

Minutes of Regular Meeting June 9, 2016
Time & Attendance Update - Eric Wathen
Cummins Mental Health Council Appointee
VISIT Hendricks County Project Bond Ordinance - Bruce Donaldson, Barnes & Thornburg

NEW BUSINESS:

Innkeeper's Tax 1/2 of Revenue Over 5% - 2017 Allocation
Tax Abatement Compliance Review - Jeff Pipkin, HC Economic Development Partnership
Status of Funds Report

ADDITIONAL APPROPRIATIONS

#1 Tabled June 9th meeting

<u>FUND-DEPARTMENT</u>	<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>REQUESTED</u>	<u>APPROVED</u>
1) General - Prosecutor	1001.20100.000.108	Supplies	\$ 4,000	
2) General - Election	1001.14602.000.146	Precinct Board Members	\$ 7,000	
3) General - Election	1001.32400.000.146	Meals for Precinct & Canvas Board	\$ 4,000	
4) General - Courts	1001.30707.000.160	Guardian Ad Litem	\$ 60,000	
5) EDIT - Engineer	1112.32604.000.143	B&O Trail Design Fees	\$ 32,868	
6) Alternative Dispute Resolution	2202.31700.000.160	Service Contracts	\$ 20,000	
7) Law Enforcement	4923.10898.000.108	Extra Help	\$ 18,000	
8) Community Corrections Grant	1122.15403.000.154	Work Release Sergeant SAM7	\$ 39,077	
9) Community Corrections Grant	1122.15404.000.154	Work Release Sergeant SAM7	\$ 39,077	
10) Community Corrections Grant	1122.15405.000.154	Work Release Sergeant SAM7	\$ 39,077	
11) Community Corrections Grant	1122.15406.000.154	Work Release Officer POLE3	\$ 31,600	
12) Community Corrections Grant	1122.15407.000.154	Work Release Officer POLE3	\$ 31,600	
13) Community Corrections Grant	1122.15408.000.154	Work Release Officer POLE3	\$ 31,600	
14) Community Corrections Grant	1122.15409.000.154	Work Release Officer POLE3	\$ 31,600	
15) Community Corrections Grant	1122.15410.000.154	Work Release Officer POLE3	\$ 31,600	
16) Community Corrections Grant	1122.15411.000.154	Work Release Officer POLE3	\$ 31,600	
17) Community Corrections Grant	1122.15415.000.154	Work Release Officer POLE3	\$ 31,600	
18) Community Corrections Grant	1122.15416.000.154	Work Release Officer POLE3	\$ 31,600	
19) Community Corrections Grant	1122.15417.000.154	Work Release Officer POLE3	\$ 31,600	
20) Community Corrections Grant	1122.15419.000.154	Work Release Officer POLE3	\$ 31,600	
21) Community Corrections Grant	1122.15420.000.154	Work Release Officer POLE3	\$ 31,600	
22) Community Corrections Grant	1122.15424.000.154	Work Release Officer (New Grant)	\$ 35,000	
23) Community Corrections Grant	1122.15425.000.154	Work Release Officer (New Grant)	\$ 35,000	
24) Community Corrections Grant	1122.15499.000.154	Overtime & Holiday Pay	\$ 31,600	
25) Community Corrections Grant	1122.20200.000.154	Operating Supplies	\$ 33,333	
26) Community Corrections Grant	1122.20213.000.154	Meals	\$ 6,000	
27) Community Corrections Grant	1122.20303.000.154	Vehicle Supplies	\$ 5,000	
28) Community Corrections Grant	1122.20301.000.154	Fuel	\$ 10,000	
29) Community Corrections Grant	1122.32800.000.154	Cell Phones	\$ 1,400	
30) Community Corrections Grant	1122.30500.000.154	Education/Training	\$ 5,000	
31) Community Corrections Grant	1122.44550.000.154	Vehicles	\$ 50,000	
32) Comm Corr Project Income	4909.15400.000.154	Work Release Director SAM2	\$ 66,234	
33) Comm Corr Project Income	4909.15401.000.154	Admin Assistant OSS4	\$ 31,959	
34) Comm Corr Project Income	4909.15402.000.154	Case Manager PAT3	\$ 39,221	
35) Comm Corr Project Income	4909.15403.000.154	Work Release Sergeant SAM7	\$ 7,037	

36) Comm Corr Project Income	4909.15404.000.154	Work Release Sergeant SAM7	\$	7,037	
37) Comm Corr Project Income	4909.15405.000.154	Work Release Sergeant SAM7	\$	7,037	
38) Comm Corr Project Income	4909.15406.000.154	Work Release Officer POLE3	\$	7,962	
39) Comm Corr Project Income	4909.15407.000.154	Work Release Officer POLE3	\$	7,962	
40) Comm Corr Project Income	4909.15408.000.154	Work Release Officer POLE3	\$	7,962	
41) Comm Corr Project Income	4909.15409.000.154	Work Release Officer POLE3	\$	7,962	
42) Comm Corr Project Income	4909.15410.000.154	Work Release Officer POLE3	\$	7,962	
43) Comm Corr Project Income	4909.15411.000.154	Work Release Officer POLE3	\$	7,962	
44) Comm Corr Project Income	4909.15415.000.154	Work Release Officer POLE3	\$	7,962	
45) Comm Corr Project Income	4909.15416.000.154	Work Release Officer POLE3	\$	7,962	
46) Comm Corr Project Income	4909.15417.000.154	Work Release Officer POLE3	\$	7,962	
47) Comm Corr Project Income	4909.15418.000.154	Work Release Officer POLE3	\$	39,562	
48) Comm Corr Project Income	4909.15419.000.154	Work Release Officer POLE3	\$	7,962	
49) Comm Corr Project Income	4909.15420.000.154	Work Release Officer POLE3	\$	7,962	
50) Comm Corr Project Income	4909.15424.000.154	Work Release Officer (New Grant)	\$	4,562	
51) Comm Corr Project Income	4909.15425.000.154	Work Release Officer (New Grant)	\$	4,562	
52) Comm Corr Project Income	4909.15499.000.154	Overtime & Holiday Pay	\$	8,400	
53) Comm Corr Project Income	4909.20100.000.154	Office Supplies	\$	4,500	
54) Comm Corr Project Income	4909.20200.000.154	Operating Supplies	\$	19,223	
55) Comm Corr Project Income	4909.20201.000.154	Janitorial Supplies	\$	6,000	
56) Comm Corr Project Income	4909.20203.000.154	Institutional Supplies	\$	5,000	
57) Comm Corr Project Income	4909.20204.000.154	Breathalyz/Urinal/Toxco Supply	\$	3,000	
58) Comm Corr Project Income	4909.20206.000.154	Uniforms	\$	4,000	
59) Comm Corr Project Income	4909.20207.000.154	Photography Supplies	\$	1,000	
60) Comm Corr Project Income	4909.20217.000.154	Emergency Response	\$	2,500	
61) Comm Corr Project Income	4909.20301.000.154	Fuel	\$	3,000	
62) Comm Corr Project Income	4909.30500.000.154	Education/Conferences	\$	3,000	
63) Comm Corr Project Income	4909.33000.000.154	Mileage	\$	3,600	
64) Comm Corr Project Income	4909.34500.000.154	Printing	\$	6,000	
65) Base Grant - Health	8115.18619.000.214	PH Prep Coord'r PAT3	\$	19,132	
66) CRI Grant - Health	8116.13590.076.214	FICA & Medicare	\$	3,309	
67) CRI Grant - Health	8116.13591.076.214	PERF	\$	6,141	
68) CRI Grant - Health	8116.13592.076.214	Group Insurance	\$	15,330	
69) CRI Grant - Health	8116.13593.076.214	Unemployment Insurance	\$	86	
70) CRI Grant - Health	8116.13594.076.214	Worker's Comp	\$	126	
71) CRI Grant - Health	8116.18619.000.214	PH Prep Coord'r PAT3	\$	13,402	
72) Ebola Supp Grant - Health	8148.18619.000.214	PH Prep Coord'r PAT3	\$	10,710	
73) Ebola Supp Grant - Health	8148.33000.076.214	Mileage	\$	1,500	

REALLOCATION OF FUNDS					
<u>DEPARTMENT</u>	<u>FROM</u>	<u>TO</u>	<u>REQUESTED</u>	<u>APPROVED</u>	
1) BT Hosp Plan - Health	8134.30500.000.214	8134.18619.000.214	\$ 1,000		

OTHER COUNCIL BUSINESS:

TIF Capture Determination received from Town of Avon (100%)
 Budget Information