

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 2016-34

Be it ordained/resolved by the **Hendricks County Council** that for the expenses of **HENDRICKS COUNTY** for the year ending December 31, 2017 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HENDRICKS COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hendricks County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hendricks County Council	County Council	10/07/2016

DLGF-Reviewed Funds					
Local Fund	Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
1186	0061	RAINY DAY	\$500,000	\$0	0.0000
1229	0075	COIT SPECIAL DISTRIBUTION	\$1,000,000	\$0	0.0000
1001	0101	GENERAL	\$30,198,635	\$15,397,398	0.1925
1188	0124	2015 REASSESSMENT	\$412,483	\$486,963	0.0061
4605	0181	DEBT PAYMENT	\$357,203	\$428,198	0.0054
4607	0182	BOND #2	\$471,444	\$477,479	0.0060
4603	0183	BOND #3	\$324,950	\$504,856	0.0063
4805	0205	COUNTY WHEEL TAX	\$1,200,000	\$0	0.0000
4604	0281	LOAN & INTEREST PAYMENT	\$1,448,000	\$1,330,941	0.0166
1176	0702	HIGHWAY	\$5,356,732	\$0	0.0000
1169	0706	LOCAL ROAD & STREET	\$1,208,000	\$0	0.0000
1135	0790	CUMULATIVE BRIDGE	\$4,739,463	\$5,463,000	0.0607
1171	0792	COUNTY MAJOR BRIDGE	\$384,700	\$1,107,000	0.0123
1159	0801	HEALTH	\$1,236,852	\$1,104,638	0.0138
1158	0905	DRAIN IMPROVEMENT	\$225,800	\$250,000	0.0031
1217	1151	CONTINUING EDUCATION	\$7,500	\$0	0.0000
1222	1156	EMERGENCY TELEPHONE SYSTEM	\$2,119,892	\$0	0.0000
1138	2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,955,058	\$2,997,000	0.0333
1112	2411	ECONOMIC DEV INCOME TAX CREDIT	\$5,193,553	\$0	0.0000
			<b>\$60,340,265</b>	<b>\$29,547,473</b>	<b>0.3561</b>

+ 2,701,900 Circuit Breaker Impact  
63,042,165  
+ 6,414,660 Home Rule  
69,456,825 Total Budget

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## Home-Ruled Funds (Not Reviewed by DLGF)


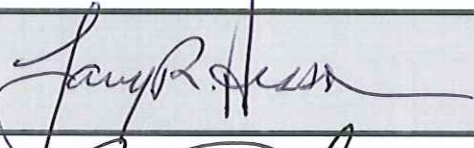





Local Fund	Fund Code	Fund Name	Adopted Budget
4806	9500	Park Board Innkeepers Share	\$185,000
1157	9501	Food & Beverage	\$850,000
1181	9502	Auditor's Plat Book	\$37,901
1119	9503	Clerk's Perpetuation	\$39,822
1189	9504	Recorder's Perpetuation	\$151,808
4921	9505	Tax Increment Replacement	\$25,000
1202	9506	Surveyor's Perpetuation	\$60,750
8899	9507	Clerks IV-D Incentive	\$37,721
2501	9508	Pre-Trial Diversions	\$156,619
4923	9509	Law Enforcement	\$326,210
4927	9510	Prosecutor's Special Fees	\$6,000
2202	9511	Sup Alternative Dispute Res	\$65,000
1131	9513	Assessor's Disclosure	\$24,100
1200	9514	Supplemental Public Defender's	\$120,000
2005	9515	Probation User Fees	\$311,812
2051	9516	Juvenile Probation Fees	\$42,246
2504	9517	Substance Abuse Task Force	\$127,050
4922	9518	Home Detention	\$222,566
9104	9521	Soil & Water Grant	\$5,000
1160	9523	Identification Security	\$60,000
2508	9524	Problem Solving Court	\$36,250
2507	9530	Jury Pay	\$40,000
8897	9531	Prosecutor IV-D Incentive	\$123,297
1192	9534	Sex & Violent Offender Admin	\$5,000
4401	9537	TIF Guilford/Heartland	\$388,516
4403	9539	TIF Pittsboro/Steel Dynamics	\$1,586,000
4404	9540	TIF 70 West Commerce Park	\$251,500
4608	9541	Wheel Sur/Tax County Portion	\$796,568
8895	9542	Title IV-D Incentive	\$32,924
4941	9546	SR267 Relinquish	\$300,000
			<b>\$6,414,660</b>



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Name		Signature
Caleb M Brown	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry R Hesson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jay R Puckett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michael C Rogers	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Richard A Thompson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Eric Wathen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brad Whicker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

## ATTEST

Name	Title	Signature
Cinda Kattau	Hendricks County Auditor	