

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 2022-48

Be it ordained/resolved by the **Hendricks County Council** that for the expenses of **HENDRICKS COUNTY** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HENDRICKS COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hendricks County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hendricks County Council	County Council	10/18/2022

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0075	COIT SPECIAL DISTRIBUTION	\$5,000,000	\$0	0.0000
0101	GENERAL	\$49,622,738	\$22,000,000	0.1833
0124	2015 REASSESSMENT	\$1,120,678	\$1,000,000	0.0083
0180	DEBT SERVICE	\$1,458,300	\$1,600,000	0.0133
0182	BOND #2	\$496,876	\$500,000	0.0042
0203	SELF INSURANCE	\$650,000	\$0	0.0000
0205	COUNTY WHEEL TAX	\$1,200,000	\$0	0.0000
0281	LOAN & INTEREST PAYMENT	\$1,405,000	\$1,500,000	0.0125
0702	HIGHWAY	\$5,924,150	\$0	0.0000
0706	LOCAL ROAD & STREET	\$2,026,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$1,881,926	\$6,000,000	0.0500
0792	COUNTY MAJOR BRIDGE	\$7,000,000	\$4,500,000	0.0375
0801	HEALTH	\$1,878,217	\$2,200,000	0.0183
0905	DRAIN IMPROVEMENT	\$1,100,000	\$1,100,000	0.0092
1151	CONTINUING EDUCATION	\$15,000	\$0	0.0000
1156	EMERGENCY TELEPHONE SYSTEM	\$3,109,946	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,244,616	\$4,500,000	0.0375
2411	ECONOMIC DEV INCOME TAX CEDIT	\$4,029,419	\$0	0.0000
		\$91,162,866	\$44,900,000	0.3741

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Park Board Innkeepers Share	\$536,254
9501	Food & Beverage	\$2,792,000

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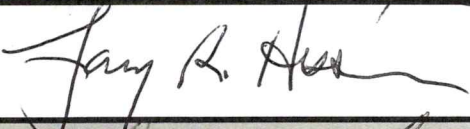
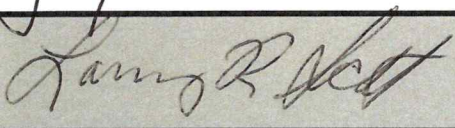


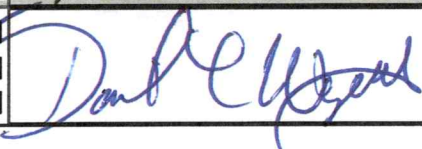
9502	Auditor's Plat Book	\$53,546
9503	Clerk's Perpetuation	\$50,000
9504	Recorder's Perpetuation	\$667,602
9506	Surveyor's Perpetuation	\$149,914
9507	Clerks IV-D Incentive	\$7,500
9508	Pre-Trial Diversions	\$359,000
9511	Sup Alternative Dispute Res	\$76,037
9512	Youth Assistance Program	\$144,212
9513	Assessor's Disclosure	\$58,794
9515	Probation User Fees	\$283,420
9516	Juvenile Probation Fees	\$500
9517	Substance Abuse Task Force	\$80,500
9518	Home Detention	\$382,251
9520	Probation Community Corrections	\$201,379
9521	Soil & Water Grant	\$5,000
9523	Identification Security	\$100,000
9524	Problem Solving Court	\$52,100
9525	Community Corrections Grant	\$1,098,449
9526	Community Correction Project Income	\$696,247
9527	CASA	\$107,758
9530	Jury Pay	\$40,000
9531	Prosecutor IV-D Incentive	\$98,387
9533	ARP Coronavirus Local Fiscal Recovery	\$2,112,532
9534	Sex & Violent Offender Admin	\$5,700
9537	TIF Guilford/Heartland	\$10,000
9539	TIF Pittsboro/Steel Dynamics	\$10,000
9540	TIF 70 West Commerce Park	\$1,653,477
9541	Wheel Sur/Tax County Portion	\$847,252
9542	Title IV-D Incentive	\$23,005
9546	SR267 Relinquish	\$130,000
9547	TIF Westpoint/Lauth	\$10,000
9548	TIF 70/39 Commerce	\$82,060
9549	TIF Ronald Reagan North	\$10,000
9551	Drainage Application Fees	\$300,000
9552	Surveyor Plot Plan	\$25,000
9553	Correctional Facilities	\$4,117,553
9554	Drug Free Community	\$160,000
9555	Emergency Planning (LEPC)	\$36,049

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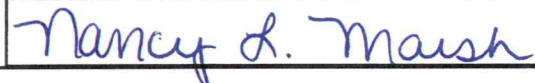
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\$17,573,478

Name		Signature
Caleb Brown	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Cox	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry R. Hesson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry R. Scott	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Eric Wathen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brad Whicker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Wyeth	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Nancy L. Marsh	Hendricks County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒