

BROWN TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$592,389,554	\$503,532,000	-15.00%
0101 GENERAL	\$592,389,554	\$503,532,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$592,389,554	\$503,532,000	-15.00%
1181 FIRE BUILDING DEBT	\$434,943,347	\$369,702,000	-15.00%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0061	RAINY DAY	\$5,000	\$5,000	0.00%	-2.60%	-3.60%	\$ 5,000	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0101	GENERAL	\$35,000	\$33,800	-3.43%	-6.03%	-7.03%	\$ 35,000	\$4,147	\$4,200	1.28%	-1.32%	-2.32%	\$ 4,147	\$.0007	\$.0009	28.57%	25.97%	24.97%	0.0007
0840	TOWNSHIP ASSISTANCE	\$35,000	\$30,000	-14.29%	-16.89%	-17.89%	\$ 35,000	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
1181	FIRE BUILDING DEBT	\$158,188	\$84,004	-46.90%	-49.50%	-50.50%	\$ 158,188	\$164,409	\$165,000	0.36%	-2.24%	-3.24%	\$ 164,409	\$.0378	\$.0447	18.25%	15.65%	14.65%	0.0378
	TOTAL	\$233,188	\$152,804	-34.47%	-37.07%	-38.07%	\$ 233,188	\$168,556	\$169,200	0.38%	-2.22%	-3.22%	\$ 168,556	\$.0385	\$.0456	18.44%	15.84%	14.84%	0.0385

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☐ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Brown Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

CENTER TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$556,788,734	\$473,271,000	-15.00%
0101 GENERAL	\$556,788,734	\$473,271,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$556,788,734	\$473,271,000	-15.00%
1111 FIRE	\$209,957,320	\$178,464,000	-15.00%
1187 EMERGENCY FIRE LOAN	\$209,957,320	\$178,464,000	-15.00%
1190 CUMULATIVE FIRE (Township)	\$209,957,320	\$209,957,320	0.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0061	RAINY DAY	\$	\$	--%	--%	--%		\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0101	GENERAL	\$188,050	\$188,050	0.00%	-2.60%	-3.60%	\$ 188,050	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0840	TOWNSHIP ASSISTANCE	\$50,000	\$50,000	0.00%	-2.60%	-3.60%	\$ 50,000	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
1111	FIRE	\$1,450,500	\$2,010,500	38.61%	36.01%	35.01%	\$ 1,450,500	\$962,864	\$1,200,000	24.63%	22.03%	21.03%	\$ 962,864	\$.4586	\$.6725	46.64%	44.04%	43.04%	0.6725
1187	EMERGENCY FIRE LOAN	\$186,971	\$186,972	0.00%	-2.60%	-3.60%	\$ 186,971	\$200,929	\$150,000	-25.35%	-27.95%	-28.95%	\$ 200,929	\$.0957	\$.0841	-12.12%	-14.72%	-15.72%	0.0841
1190	CUMULATIVE FIRE (Township)	\$34,810	\$75,000	115.46%	112.86%	111.86%	\$ 34,810	\$29,604	\$29,604	0.00%	-2.60%	-3.60%	\$ 29,604	\$.0141	\$.0141	0.00%	-2.60%	-3.60%	0.0141
	TOTAL	\$1,910,331	\$2,610,522	31.42%	28.82%	27.82%	\$ 1,910,331	\$1,193,397	\$1,379,604	15.60%	13.00%	12.00%	\$ 1,193,397	\$.6684	\$.7707	35.59%	32.99%	31.99%	0.7707

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☐ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Center Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

CLAY TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$104,725,044	\$89,017,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$104,725,044	\$89,017,000	-15.00%
1111 FIRE	\$82,869,056	\$70,439,000	-15.00%
1187 EMERGENCY FIRE LOAN	\$82,869,056	\$70,439,000	-15.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$13,800	\$13,800	0.00%	-2.60%	-3.60%	\$ 13,800	\$7,017	\$7,500	6.88%	4.28%	3.28%	\$ 7,017	\$0.067	\$0.085	26.87%	24.27%	23.27%	0.067
0840	TOWNSHIP ASSISTANCE	\$10,200	\$10,200	0.00%	-2.60%	-3.60%	\$ 10,200	\$2,199	\$4,000	81.90%	79.30%	78.30%	\$ 2,199	\$0.021	\$0.045	114.29%	111.69%	110.69%	0.021
1111	FIRE	\$129,425	\$134,596	4.00%	1.40%	0.40%	\$ 129,425	\$119,083	\$127,000	6.65%	4.05%	3.05%	\$ 119,083	\$1.437	\$1.803	25.47%	22.87%	21.87%	0.1437
1187	EMERGENCY FIRE LOAN	\$22,132	\$22,132	0.00%	-2.60%	-3.60%	\$ 22,132	\$18,894	\$22,000	16.44%	13.84%	12.84%	\$ 18,894	\$0.228	\$0.313	37.28%	34.68%	33.68%	0.0228
	TOTAL	\$175,557	\$180,728	2.95%	0.35%	-0.65%	\$ 175,557	\$147,193	\$160,500	9.04%	6.44%	6.44%	\$ 147,193	\$1.753	\$2.246	28.12%	25.52%	24.52%	0.1753

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☐ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Clay Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

EEL RIVER TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$121,135,470	\$102,966,000	-15.00%
0101 GENERAL	\$121,135,470	\$102,966,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$121,135,470	\$102,966,000	-15.00%
1111 FIRE	\$108,532,171	\$92,253,000	-15.00%
1182 FIRE EQUIPMENT DEBT	\$108,532,171	\$92,253,000	-15.00%
1190 CUMULATIVE FIRE (Township)	\$108,532,171	\$108,532,171	0.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0061	RAINY DAY	\$	\$	--%	--%	--%		\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0101	GENERAL	\$65,246	\$65,246	0.00%	-2.60%	-3.60%	\$ 65,246	\$24,469	\$30,000	22.60%	20.00%	19.00%	\$ 24,469	\$.0202	\$.0292	44.55%	41.95%	40.95%	0.0202
0840	TOWNSHIP ASSISTANCE	\$19,500	\$19,500	0.00%	-2.60%	-3.60%	\$ 19,500	\$8,358	\$8,500	1.70%	-0.90%	-1.90%	\$ 8,358	\$.0069	\$.0083	20.29%	17.69%	16.69%	0.0069
1111	FIRE	\$47,256	\$51,981	10.00%	7.40%	6.40%	\$ 47,256	\$40,048	\$47,000	17.36%	14.76%	13.76%	\$ 40,048	\$.0369	\$.0510	38.21%	35.61%	34.61%	0.0369
1182	FIRE EQUIPMENT DEBT	\$18,298	\$18,298	0.00%	-2.60%	-3.60%	\$ 18,298	\$11,070	\$10,417	-5.90%	-8.50%	-9.50%	\$ 11,070	\$.0102	\$.0113	10.78%	8.18%	7.18%	0.0102
1190	CUMULATIVE FIRE (Township)	\$13,655	\$10,000	-26.77%	-29.37%	-30.37%	\$ 13,655	\$11,396	\$	-100.00%	-102.60%	-103.60%	\$ 11,396	\$.0105	\$.0000	-100.00%	-102.60%	-103.60%	0.0105
	TOTAL	\$163,955	\$165,025	0.65%	-1.95%	-2.95%	\$ 163,955	\$95,341	\$95,917	0.60%	-2.00%	-3.00%	\$ 95,341	\$.0847	\$.0998	17.83%	15.23%	14.23%	0.0847

10-Sep-15

Eligible Signatories (Check one)

Date

- ☐ County Council President
- ☐ Presiding Councilmember
- ☐ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Eel River Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

FRANKLIN TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$82,522,350	\$70,143,997	-15.00%
0840 TOWNSHIP ASSISTANCE	\$82,522,350	\$70,143,997	-15.00%
1111 FIRE	\$73,961,762	\$62,867,497	-15.00%
1190 CUMULATIVE FIRE (Township)	\$73,961,762	\$62,867,497	-15.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$16,729	\$16,729	0.00%	-2.60%	-3.60%	\$ 16,729	\$9,160	\$11,000	20.09%	17.49%	16.49%	\$ 9,160	\$0.0111	\$0.0157	41.44%	38.84%	37.84%	0.0111
0840	TOWNSHIP ASSISTANCE	\$20,000	\$20,000	0.00%	-2.60%	-3.60%	\$ 20,000	\$15,514	\$17,500	12.80%	10.20%	9.20%	\$ 15,514	\$0.0188	\$0.0249	32.45%	29.85%	28.85%	0.0188
1111	FIRE	\$48,881	\$48,881	0.00%	-2.60%	-3.60%	\$ 48,881	\$27,884	\$30,000	7.59%	4.99%	3.99%	\$ 27,884	\$0.0377	\$0.0477	26.53%	23.93%	22.93%	0.0377
1190	CUMULATIVE FIRE (Township)	\$15,000	\$15,000	0.00%	-2.60%	-3.60%	\$ 15,000	\$7,470	\$12,574	68.32%	65.72%	64.72%	\$ 7,470	\$0.0101	\$0.0200	98.02%	95.42%	94.42%	0.0101
	TOTAL	\$100,610	\$100,610	0.00%	-2.60%	-3.60%	\$ 100,610	\$60,028	\$71,074	18.40%	15.80%	14.80%	\$ 60,028	\$0.0777	\$0.1083	39.38%	36.78%	35.78%	0.0777

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☐ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Franklin Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

GUILFORD TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$1,838,428,925	\$1,456,437,000	-20.78%
0840 TOWNSHIP ASSISTANCE	\$1,838,428,925	\$1,456,437,000	-20.78%
1111 FIRE	\$235,989,192	\$235,989,192	0.00%
1312 RECREATION	\$1,838,428,925	\$1,456,437,000	-20.78%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$385,000	\$395,010	2.60%	0.00%	-1.00%	\$ 385,000	\$292,310	\$305,000	4.34%	1.74%	0.74%	\$ 292,310	\$0.0159	\$0.0209	31.45%	28.85%	27.85%	0.0159
0840	TOWNSHIP ASSISTANCE	\$82,200	\$84,330	2.59%	-0.01%	-1.01%	\$ 82,200	\$66,183	\$72,000	8.79%	6.19%	5.19%	\$ 66,183	\$0.0036	\$0.0049	36.11%	33.51%	32.51%	0.0036
1111	FIRE	\$1,476	\$1,696	14.91%	12.31%	11.31%	\$ 1,476	\$	\$	--%	--%	--%		\$0.0000	\$0.0000	--%	--%	--%	
1312	RECREATION	\$590,500	\$605,850	2.60%	0.00%	-1.00%	\$ 590,500	\$182,004	\$205,000	12.63%	10.03%	9.03%	\$ 182,004	\$0.0099	\$0.0141	42.42%	39.82%	38.82%	0.0099
	TOTAL	\$1,059,176	\$1,086,886	2.62%	0.02%	-0.98%	\$ 1,059,176	\$540,497	\$582,000	7.68%	5.08%	4.08%	\$ 540,497	\$0.0294	\$0.0399	35.71%	33.11%	32.11%	0.0294

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☐ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Guilford Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

LIBERTY TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$305,925,116	\$280,037,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$305,925,116	\$280,037,000	-15.00%
1111 FIRE	\$273,240,838	\$232,255,000	-15.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$143,700	\$103,600	-27.91%	-30.51%	-31.51%	\$ 143,700	\$62,409	\$70,000	12.16%	9.56%	8.56%	\$ 62,409	\$.0204	\$.0270	32.35%	29.75%	28.75%	0.0204
0840	TOWNSHIP ASSISTANCE	\$9,000	\$9,000	0.00%	-2.60%	-3.60%	\$ 9,000	\$4,589	\$7,000	52.54%	49.94%	48.94%	\$ 4,589	\$.0015	\$.0027	80.00%	77.40%	76.40%	0.0015
1111	FIRE	\$221,390	\$226,500	2.31%	-0.29%	-1.29%	\$ 221,390	\$140,719	\$155,000	10.15%	7.55%	6.55%	\$ 140,719	\$.0515	\$.0668	29.71%	27.11%	26.11%	0.0515
	TOTAL	\$374,090	\$339,100	-9.35%	-11.95%	-12.95%	\$ 374,090	\$207,717	\$232,000	11.69%	9.09%	8.09%	\$ 207,717	\$.0734	\$.0965	31.47%	28.87%	27.87%	0.0734

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☐ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Liberty Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

LINCOLN TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY	\$1,311,408,614	\$1,114,698,000	-15.00%
0101 GENERAL	\$1,311,408,614	\$1,114,698,000	-15.00%
0113 NONREVERTING		\$	--%
0840 TOWNSHIP ASSISTANCE	\$1,311,408,614	\$1,114,698,000	-15.00%
1182 FIRE EQUIPMENT DEBT	\$374,802,762	\$318,583,000	-15.00%
1312 RECREATION	\$374,802,762	\$318,583,000	-15.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0061	RAINY DAY	\$10,500	\$10,500	0.00%	-2.60%	-3.60%	\$ 10,500	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0101	GENERAL	\$62,014	\$67,950	9.57%	6.97%	5.97%	\$ 62,014	\$28,851	\$30,000	3.98%	1.38%	0.38%	\$ 28,851	\$.0022	\$.0027	22.73%	20.13%	19.13%	0.0022
0113	NONREVERTING		\$6,000	--%	--%	--%				--%	--%	--%				--%	--%	--%	
0840	TOWNSHIP ASSISTANCE	\$129,945	\$123,945	-4.62%	-7.22%	-8.22%	\$ 129,945	\$	\$46,000	--%	--%	--%		\$.0000	\$.0042	--%	--%	--%	
1182	FIRE EQUIPMENT DEBT	\$136,315	\$133,000	-2.43%	-5.03%	-6.03%	\$ 136,315	\$46,476	\$70,000	50.62%	48.02%	47.02%	\$ 46,476	\$.0124	\$.0220	77.42%	74.82%	73.82%	0.0124
1312	RECREATION	\$6,307	\$6,357	0.79%	-1.81%	-2.81%	\$ 6,307	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
	TOTAL	\$345,081	\$347,752	0.77%	-1.83%	-2.83%	\$ 345,081	\$75,327	\$146,000	93.82%	91.22%	90.22%	\$ 75,327	\$.0146	\$.0289	97.95%	95.35%	94.35%	0.0146

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☐ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Lincoln Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

MARION TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$121,600,246	\$103,361,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$121,600,246	\$103,361,000	-15.00%
1111 FIRE	\$121,600,246	\$103,361,000	-15.00%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$34,210	\$34,210	0.00%	-2.60%	-3.60%	\$ 34,210	\$13,133	\$16,000	21.83%	19.23%	18.23%	\$ 13,133	\$.0108	\$.0155	43.52%	40.92%	39.92%	0.0108
0840	TOWNSHIP ASSISTANCE	\$10,000	\$10,000	0.00%	-2.60%	-3.60%	\$ 10,000	\$	\$	-%	-%	-%		\$.0000	\$.0000	-%	-%	-%	
1111	FIRE	\$34,500	\$34,500	0.00%	-2.60%	-3.60%	\$ 34,500	\$32,832	\$40,000	21.83%	19.23%	18.23%	\$ 32,832	\$.0270	\$.0387	43.33%	40.73%	39.73%	0.027
	TOTAL	\$78,710	\$78,710	0.00%	-2.60%	-3.60%	\$ 78,710	\$45,965	\$56,000	21.83%	19.23%	18.23%	\$ 45,965	\$.0378	\$.0542	43.39%	40.79%	39.79%	0.0378

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☐ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Marion Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

MIDDLE TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

Fund Code and Name	2014 pay 2015 Certified	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$304,793,097	\$304,793,097	0.00%
0840 TOWNSHIP ASSISTANCE	\$304,793,097	\$304,793,097	0.00%
8604 SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$289,150,907	\$289,150,907	0.00%
8692 SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$289,150,907	\$289,150,907	0.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$54,300	\$77,100	41.99%	39.39%	38.39%	\$ 54,300	\$6,705	\$47,511	608.59%	605.99%	604.99%	\$ 6,705	\$.0022	\$.0156	609.09%	606.49%	605.49%	0.0022
0840	TOWNSHIP ASSISTANCE	\$13,500	\$13,500	0.00%	-2.60%	-3.60%	\$ 13,500	\$8,229	\$9,271	12.66%	10.06%	9.06%	\$ 8,229	\$.0027	\$.0030	11.11%	8.51%	7.51%	0.0027
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$1,592,374	\$1,756,939	10.33%	7.73%	6.73%	\$ 1,592,374	\$1,093,569	\$1,137,803	4.04%	1.44%	0.44%	\$ 1,093,569	\$.3782	\$.3935	4.05%	1.45%	0.45%	0.3782
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$95,000	\$108,880	14.61%	12.01%	11.01%	\$ 95,000	\$88,769	\$96,242	8.42%	5.82%	4.82%	\$ 88,769	\$.0307	\$.0333	8.47%	5.87%	4.87%	0.0307
	TOTAL	\$1,755,174	\$1,956,419	11.47%	8.87%	7.87%	\$ 1,755,174	\$1,197,272	\$1,290,827	7.81%	5.21%	4.21%	\$ 1,197,272	\$.4138	\$.4454	7.64%	5.04%	4.04%	0.4138

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☐ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Middle Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

UNION TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$101,323,745	\$86,126,000	-15.00%
0840 TOWNSHIP ASSISTANCE	\$101,323,745	\$86,126,000	-15.00%
1111 FIRE	\$86,769,810	\$73,755,000	-15.00%
1187 EMERGENCY FIRE LOAN	\$86,769,810	\$73,755,000	-15.00%
1190 CUMULATIVE FIRE (Township)	\$86,769,810	\$86,769,810	0.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$43,935	\$55,830	27.07%	24.47%	23.47%	\$ 43,935	\$26,547	\$28,000	5.47%	2.87%	1.87%	\$ 26,547	\$.0262	\$.0326	24.43%	21.83%	20.83%	0.0262
0840	TOWNSHIP ASSISTANCE	\$20,400	\$17,500	-14.22%	-16.82%	-17.82%	\$ 20,400	\$10,842	\$15,000	38.35%	35.75%	34.75%	\$ 10,842	\$.0107	\$.0175	63.55%	60.95%	59.95%	0.0107
1111	FIRE	\$13,895	\$38,000	173.48%	170.88%	169.88%	\$ 13,895	\$14,143	\$17,000	20.20%	17.60%	16.60%	\$ 14,143	\$.0163	\$.0231	41.72%	39.12%	38.12%	0.0163
1187	EMERGENCY FIRE LOAN	\$13,000	\$30,690	136.08%	133.48%	132.48%	\$ 13,000	\$28,981	\$31,000	6.97%	4.37%	3.37%	\$ 28,981	\$.0334	\$.0420	25.75%	23.15%	22.15%	0.0334
1190	CUMULATIVE FIRE (Township)	\$12,966	\$15,000	15.69%	13.09%	12.09%	\$ 12,966	\$10,933	\$10,933	0.00%	-2.60%	-3.60%	\$ 10,933	\$.0126	\$.0126	0.00%	-2.60%	-3.60%	0.0126
	TOTAL	\$104,196	\$157,020	50.70%	48.10%	47.10%	\$ 104,196	\$91,446	\$101,933	11.47%	8.87%	7.87%	\$ 91,446	\$.0992	\$.1278	28.83%	26.23%	25.23%	0.0992

10-Sep-15 3

Eligible Signatories (Check one)

Date

- ☐ County Council President
- ☐ Presiding Councilmember
- ☐ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Union Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

WASHINGTON TOWNSHIP, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

County Average Total Proposed Budget Increase Percentage:

County Average Total Proposed Levy Increase Percentage:

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0061 RAINY DAY		\$1,699,909,210	--%
0101 GENERAL	\$2,124,886,512	\$1,699,909,210	-20.00%
0840 TOWNSHIP ASSISTANCE	\$2,124,886,512	\$1,699,909,210	-20.00%
1111 FIRE	\$1,938,396,652	\$1,550,717,322	-20.00%
1182 FIRE EQUIPMENT DEBT	\$1,938,396,652	\$1,550,717,322	-20.00%
1187 EMERGENCY FIRE LOAN	\$1,938,396,652	\$1,550,717,322	-20.00%
1190 CUMULATIVE FIRE (Township)	\$1,938,396,652	\$1,550,717,322	-20.00%
1312 RECREATION	\$2,124,886,512	\$1,699,909,210	-20.00%
1380 PARK BOND	\$2,124,886,512	\$1,699,909,210	-20.00%

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0061	RAINY DAY		\$	--%	--%	--%			\$	--%	--%	--%			\$.0000	--%	--%	--%	
0101	GENERAL	\$305,792	\$364,314	19.14%	16.54%	15.54%	\$ 305,792	\$	\$	--%	--%	--%		\$.0000	\$.0000	--%	--%	--%	
0840	TOWNSHIP ASSISTANCE	\$166,299	\$174,068	4.67%	2.07%	1.07%	\$ 166,299	\$235,862	\$249,700	5.87%	3.27%	2.27%	\$ 235,862	\$.0111	\$.0147	32.43%	29.83%	28.83%	0.0111
1111	FIRE	\$7,675,761	\$8,293,377	8.05%	5.45%	4.45%	\$ 7,675,761	\$6,483,937	\$6,985,802	7.74%	5.14%	4.14%	\$ 6,483,937	\$.3345	\$.4505	34.68%	32.08%	31.08%	0.3345
1182	FIRE EQUIPMENT DEBT	\$474,588	\$473,888	-0.15%	-2.75%	-3.75%	\$ 474,588	\$467,154	\$479,850	2.72%	0.12%	-0.88%	\$ 467,154	\$.0241	\$.0309	28.22%	25.62%	24.62%	0.0241
1187	EMERGENCY FIRE LOAN	\$1,039,569	\$1,039,570	0.00%	-2.60%	-3.60%	\$ 1,039,569	\$1,120,393	\$497,700	-55.58%	-58.18%	-59.18%	\$ 1,120,393	\$.0578	\$.0321	-44.46%	-47.06%	-48.06%	0.0578
1190	CUMULATIVE FIRE (Township)	\$368,104	\$723,798	96.63%	94.03%	93.03%	\$ 368,104	\$598,965	\$655,888	9.50%	6.90%	5.90%	\$ 598,965	\$.0309	\$.0423	36.89%	34.29%	33.29%	0.0309
1312	RECREATION	\$582,159	\$638,746	9.72%	7.12%	6.12%	\$ 582,159	\$227,363	\$264,527	16.35%	13.75%	12.75%	\$ 227,363	\$.0107	\$.0156	45.79%	43.19%	42.19%	0.0107
1380	PARK BOND	\$556,240	\$556,185	-0.01%	-2.61%	-3.61%	\$ 556,240	\$509,973	\$564,900	10.77%	8.17%	7.17%	\$ 509,973	\$.0240	\$.0332	38.33%	35.73%	34.73%	0.024
	TOTAL	\$11,168,512	\$12,263,946	9.81%	7.21%	6.21%	\$ 11,168,512	\$9,643,647	\$9,698,367	0.57%	-2.03%	-3.03%	\$ 9,643,647	\$.4931	\$.6193	25.59%	22.99%	21.99%	0.4931

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☐ County Auditor

The Hendricks County Council has reviewed the 2016 budget for Washington Township. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

JE-TO LAKE CONSERVANCY DISTRICT, HENDRICKS COUNTY

County Council Review Worksheet

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$4,809,400	\$4,088,000	-15.00%
0180 DEBT SERVICE		\$4,088,000	-%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$41,785	\$22,210	-46.85%	-49.45%	-50.45%	\$ 41,785	\$34,209	\$17,400	-49.14%	-51.74%	-52.74%	\$ 34,209	\$.7113	\$.4256	-40.17%	-42.77%	-43.77%	0.7113
0180	DEBT SERVICE		\$21,226	-%	-%	-%			\$	-%	-%	-%			\$.0000	-%	-%	-%	
	TOTAL	\$41,785	\$43,436	3.95%	1.35%	0.35%	\$ 41,785	\$34,209	\$17,400	-49.14%	-51.74%	-52.74%	\$ 34,209	\$.7113	\$.4256	-40.17%	-42.77%	-43.77%	0.7113

10-Sep-15

Eligible Signatories (Check one)

Date

☐ County Council President

☐ Presiding Councilmember

☐ County Auditor

The Hendricks County Council has reviewed the 2016 budget for the Je-To Lake Conservancy. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.

WEST CENTRAL CONSERVANCY DISTRICT, HENDRICKS COUNTY

County Council Review Worksheet

Budget Year 2016

	2014 Pay 2015	2015 Pay 2016
State Growth Quotient:	2.70%	2.60%
County Growth Quotient:	4.40%	3.60%

Fund Code and Name	2014 pay 2015	2015 pay 2016 NAV	NAV % Change
0101 GENERAL	\$2,397,319,273	\$2,820,375,615	17.65%

County Average Total Proposed Budget Increase Percentage: _____

County Average Total Proposed Levy Increase Percentage: _____

		Budget						Levy						Tax Rate					
Fund Code	Fund Name	2015 Certified Budget	2016 Proposed Budget	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Budget	2015 Certified Levy	2016 Proposed Levy	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Levy	2015 Certified Rate	2016 Proposed Rate	% Change, 2015-2016	Difference - State Growth Quotient	Difference - County Growth Quotient	2016 County Recommended Rate
0101	GENERAL	\$6,263,720	\$6,633,475	5.90%	3.30%	2.30%	\$ 6,263,720	\$	\$	--%	--%	--%	\$ -	\$.0000	\$.0000	--%	--%	--%	0
	TOTAL	\$6,263,720	\$6,633,475	5.90%	3.30%	2.30%	\$ 6,263,720	\$	\$				\$ -	\$.0000	\$.0000				0

Eligible Signatories (Check one)

10-Sep-15

Date

☐ County Council President

☐ Presiding Councilmember

☐ County Auditor

The Hendricks County Council has reviewed the 2016 budget for West Central Conservancy. Although this review is non-binding in nature, the Council wishes to express it's concerns over the proposed tax rates and their impact upon the taxpayers and other taxing units. Even if the taxpayers don't pay more in property taxes because they have reached the tax caps, the "Circuit Breaker" losses must be absorbed by other taxing units within the taxing district. The Council wishes to inform the units of this circumstance and requests that each unit stay within the State guidelines of levy growth.