

AGENDA
HENDRICKS COUNTY COUNCIL
BINDING/NON-BINDING UNIT BUDGET REVIEWS
Hendricks County Government Center
355 S. Washington Street, Danville, Indiana
September 10, 2015
10:00 AM

10:00 AM	Schools
10:15 AM	Towns, Brownsburg & Plainfield Fire Territories, and Amo/Coatesville Conservancy
11:00 AM	Libraries
11:15 AM	Townships, Middle Township Fire Territory, & West Central Conservancy

AMENDED
AGENDA
HENDRICKS COUNTY COUNCIL
Hendricks County Government Center
355 S. Washington Street, Danville, Indiana
September 10, 2015
2:00 PM

CALL TO ORDER:

ADOPTION OF AGENDA:

PUBLIC HEARING:

2016 Budget for Hendricks County
2016 Budget for Hendricks County Solid Waste

UNFINISHED BUSINESS:

Minutes of August 13, 2015

NEW BUSINESS:

Emergency Appropriation Approval for HC Solid Waste Special Projects Fund - Len Detwiler, Director
Cummins Mental Health Update - Ann Borders, Executive Director
Economic Development Revolving Fund
Human Resources - Erin McIntyre, Administrator
Job Description and Approval of Position - Health Grant
Job Description - Part Time Custodian for Sheriff
Merit Pension Changes - Brett Clark, Sheriff
Status of Funds Report

ADDITIONAL APPROPRIATIONS

<u>FUND-DEPARTMENT</u>	<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>REQUESTED</u>	<u>APPROVED</u>
1) General - Prosecutor	1001.10810.000.108	Part Time Law Clerks	\$ 4,000	_____
2) General - Prosecutor	1001.10816.000.108	STOP Grant Deputy Prosecutor	\$ 1,911	_____
3) General - Prosecutor	1001.10899.000.108	Overtime	\$ 5,000	_____
4) General - Prosecutor	1001.20100.000.108	Office Supplies	\$ 4,000	_____
5) General - Prosecutor	1001.20101.000.108	Law Books	\$ 1,500	_____
6) General - Prosecutor	1001.30600.000.108	Witness Fees	\$ 3,500	_____
7) Drug Prosecution Fund	9117.20211.000.108	Field Supplies	\$ 10,000	_____
8) General - Courts	1001.16300.000.160	Office Manager	\$ 2,719	_____
9) Interpreter Grant	9108.30702.000.160	Interpreters	\$ 4,952	_____

10) Problem Solving Court Grant	9114.39405.000.162	Transitional Housing	\$	500	
11) Problem Solving Court Grant	9114.30500.000.162	Education/Conferences	\$	1,000	
12) Problem Solving Court Grant	9114.39402.000.162	Recovery Events	\$	1,000	
13) Problem Solving Court Grant	9114.39403.000.162	Field Officer Overtime	\$	4,000	
14) Health - Base Grant	8115.18619.000.214	Public Health Prep Coordinator	\$	23,690	
15) Health - MRC State Grant	8134.18619.000.214	Public Health Prep Coordinator	\$	2,433	
16) Health - MRC State Grant	8134.30500.000.214	Education/Conferences	\$	1,478	
17) Health - MRC State Grant	8134.33000.000.214	Mileage/Travel	\$	1,500	
18) Health - CRI Grant	8116.18619.075.214	Public Health Prep Coordinator	\$	13,753	
19) Health - CRI Grant	8116.13590.075.214	FICA & Medicare	\$	3,212	
20) Health - CRI Grant	8116.13591.075.214	PERF	\$	5,962	
21) Health - CRI Grant	8116.13592.075.214	Group Insurance	\$	16,890	
22) Health - CRI Grant	8116.13593.075.214	Unemployment Insurance	\$	136	
23) Health - CRI Grant	8116.13594.075.214	Worker's Comp	\$	124	
24) Health - MRC-CBA Grant	8135.18619.000.214	Public Health Prep Coordinator	\$	2,107	
25) Health - MRC-CBA Grant	8135.30500.000.214	Education/Conferences	\$	750	
26) Healthy Families Grant	9103.13590.095.214	FICA & Medicare	\$	11,155	
27) Healthy Families Grant	9103.13591.095.214	PERF	\$	6,234	
28) Healthy Families Grant	9103.13592.095.214	Group Insurance	\$	19,020	
29) Healthy Families Grant	9103.13593.095.214	Unemployment Insurance	\$	812	
30) Healthy Families Grant	9103.13594.095.214	Worker's Comp	\$	423	
31) Healthy Families Grant	9103.18701.095.214	Part Time FSS	\$	16,328	
32) Healthy Families Grant	9103.18702.095.214	Part Time Program Supervisor	\$	20,280	
33) Healthy Families Grant	9103.18703.095.214	Program Manager	\$	43,899	
34) Healthy Families Grant	9103.18704.095.214	Part Time FSS	\$	16,328	
35) Healthy Families Grant	9103.18705.095.214	Part Time FSS	\$	16,328	
36) Healthy Families Grant	9103.18708.095.214	Part Time FRS	\$	16,328	
37) Healthy Families Grant	9103.18709.095.214	Part Time FSS	\$	16,328	
38) Baby & Me Tobacco Free	9102.18690.105.214	Grant Coordinator	\$	21,590	
39) Baby & Me Tobacco Free	9102.13590.105.214	FICA & Medicare	\$	1,652	
40) Baby & Me Tobacco Free	9102.13593.105.214	Unemployment Insurance	\$	116	
41) Baby & Me Tobacco Free	9102.13594.105.214	Worker's Comp	\$	63	
42) Baby & Me Tobacco Free	9102.20100.105.214	Office Supplies	\$	410	
43) Baby & Me Tobacco Free	9102.21011.105.214	Diaper Vouchers	\$	12,960	
44) Baby & Me Tobacco Free	9102.20221.105.214	Testing Equipment	\$	290	
45) Baby & Me Tobacco Free	9102.20211.105.214	Field Supplies & Equipment	\$	753	
46) Baby & Me Tobacco Free	9102.30500.105.214	Education/Conferences	\$	3,020	
47) Baby & Me Tobacco Free	9102.33000.105.214	Mileage/Travel	\$	5,384	
48) Baby & Me Tobacco Free	9102.32600.105.214	Telephones	\$	460	
49) Baby & Me Tobacco Free	9102.32601.105.214	Internet	\$	620	
50) Baby & Me Tobacco Free	9102.34500.105.214	Printing & Advertising	\$	2,264	
51) Baby & Me Tobacco Free	9102.42701.105.214	Computers	\$	2,620	
52) Sex & Violent Offenders	1192.20100.000.105	Supplies	\$	2,000	

<u>DEPARTMENT</u>	<u>ACCOUNT #</u>	<u>REDUCTIONS</u> <u>DESCRIPTION</u>	<u>REQUESTED</u>	<u>APPROVED</u>
1) General - Council	1001.39900.000.149	Miscellaneous	\$ (2,136,225)	

<u>REALLOCATION OF FUNDS</u>				
<u>DEPARTMENT</u>	<u>FROM</u>	<u>TO</u>	<u>REQUESTED</u>	<u>APPROVED</u>
1) Problem Solving Court	2508.20200.000.162	2508.39402.000.162	\$ 103	
2) Assessor	1110.10904.000.109	1110.10901.000.109	\$ 332	
3) Pretrial Diversions	2501.10810.000.108	2501.10828.000.108	\$ 11,000	
4) General - Animal Control	1001.14413.000.144	1001.14499.000.144	\$ 10,000	
5) General - Cypress Manor	1001.13810.000.138	1001.13809.000.138	\$ 9,000	
6) General - Treasurer	1110.32602.000.103	1110.20100.000.103	\$ 1,000	

OTHER COUNCIL BUSINESS:

Income Tax Certifications for 2016

Parks - Master Plan Input

AIC Conference Reminder - September 21-24