

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 2023-33

Be it ordained/resolved by the **Hendricks County Council** that for the expenses of **HENDRICKS COUNTY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HENDRICKS COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hendricks County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hendricks County Council	County Council	10/17/2023

Funds					
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate	
0061	RAINY DAY	\$0	\$0	0.0000	
0101	GENERAL	\$54,220,346	\$20,000,000	0.1481	
0124	2015 REASSESSMENT	\$1,307,030	\$1,200,000	0.0089	
0180	DEBT SERVICE	\$1,460,600	\$1,444,113	0.0107	
0182	BOND #2	\$515,376	\$531,500	0.0039	
0203	SELF INSURANCE	\$650,000	\$0	0.0000	
0205	COUNTY WHEEL TAX	\$1,250,000	\$0	0.0000	
0281	LOAN & INTEREST PAYMENT	\$1,391,000	\$1,299,374	0.0096	
0702	HIGHWAY	\$6,565,004	\$0	0.0000	
0706	LOCAL ROAD & STREET	\$2,217,000	\$0	0.0000	
0790	CUMULATIVE BRIDGE	\$10,831,840	\$6,075,000	0.0450	
0792	COUNTY MAJOR BRIDGE	\$14,500,000	\$4,495,500	0.0333	
0801	HEALTH	\$1,787,527	\$135,000	0.0010	
0905	DRAIN IMPROVEMENT	\$1,100,000	\$50,000	0.0004	
1151	CONTINUING EDUCATION	\$22,000	\$0	0.0000	
1156	EMERGENCY TELEPHONE SYSTEM	\$2,000,000	\$0	0.0000	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,167,542	\$4,495,500	0.0333	
2411	ECONOMIC DEV INCOME TAX CEDIT	\$4,370,636	\$0	0.0000	
		\$107,355,901	\$39,725,987	0.2942	

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Park Board Innkeepers Share	\$537,610
9501	Food & Beverage	\$3,022,000

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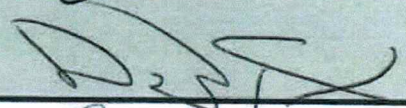
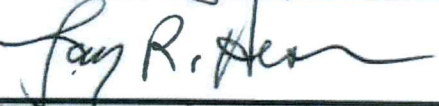
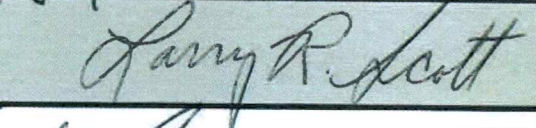

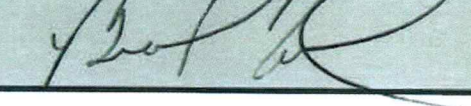

9502	Auditor's Plat Book	\$95,911
9503	Clerk's Perpetuation	\$50,000
9504	Recorder's Perpetuation	\$666,466
9506	Surveyor's Perpetuation	\$149,914
9507	Clerks IV-D Incentive	\$7,500
9508	Pre-Trial Diversions	\$348,375
9509	Law Enforcement	\$51,500
9511	Sup Alternative Dispute Res	\$94,724
9512	Youth Assistance Program	\$188,943
9513	Assessor's Disclosure	\$62,351
9515	Probation User Fees	\$291,993
9516	Juvenile Probation Fees	\$500
9517	Substance Abuse Task Force	\$79,000
9518	Home Detention	\$407,213
9519	Local Cumulative Jail	\$0
9520	Probation Community Corrections	\$194,404
9521	Soil & Water Grant	\$5,000
9522	United Drug Task Force	\$7,000
9523	Identification Security	\$50,000
9524	Problem Solving Court	\$52,600
9525	Community Corrections Grant	\$1,098,449
9526	Community Correction Project Income	\$767,694
9527	CASA	\$178,661
9530	Jury Pay	\$15,000
9531	Prosecutor IV-D Incentive	\$108,858
9533	ARP Coronavirus Local Fiscal Recovery	\$378,268
9534	Sex & Violent Offender Admin	\$1,900
9535	2021 GOB Project Fund	\$0
9540	TIF 70 West Commerce Park	\$1,253,281
9541	Wheel Sur/Tax County Portion	\$658,544
9542	Title IV-D Incentive	\$0
9546	SR267 Relinquish	\$135,000
9547	TIF Westpoint/Lauth	\$15,000
9548	TIF 70/39 Commerce	\$304,136
9549	TIF Ronald Reagan North	\$10,000
9551	Drainage Application Fees	\$175,000
9552	Surveyor Plot Plan	\$25,000
9553	Correctional Facilities	\$4,919,750

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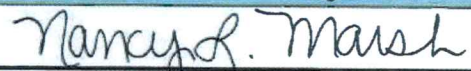
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9554	Drug Free Community	\$160,000
9555	Emergency Planning (LEPC)	\$36,549
9561	Prosecutor-Forfeiture	\$45,000
9590	County Portion Public Safety LIT	\$0
9593	DTF Equitable Sharing	\$7,000
9594	16.575 Victim's Assistance	\$120,468
9596	Opioid Unrestricted Settlement Fund	\$259,575
9597	Health First Indiana	\$1,610,238
9598	LIT Operational Correctional Facility	\$1,642,208
		\$20,288,583

Name		Signature
Caleb Brown	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Cox	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry R. Hesson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry R. Scott	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Eric Wathen, President	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brad Whicker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Wyeth	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Nancy L. Marsh	Hendricks County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒