

AGENDA
HENDRICKS COUNTY COUNCIL
Hendricks County Government Center
355 S. Washington Street, Danville, Indiana
September 8, 2016
2:00 PM

CALL TO ORDER:

ADOPTION OF AGENDA:

PUBLIC HEARING:

- 2017 Budget for Hendricks County Solid Waste
- 2017 Budget for Hendricks County

UNFINISHED BUSINESS:

- Minutes of Regular Meeting August 11, 2016
- Time & Attendance Update
- VISIT Hendricks County Project Update
- Refinancing - 2007 Work Release GOB & 2009 Wheel Tax Revenue Bonds

NEW BUSINESS:

- Update on Communications Center - Wes Bennett
- Cummins Behavioral Health Update - Ann Borders, Director
- Clayton/Liberty Township Library Appointment
- Human Resources - Erin McIntyre, Administrator
- Job Descriptions
- Request to Pay Above Midpoint - Susan Bentley, Probation Director
- Status of Funds Report

ADDITIONAL APPROPRIATIONS

| <u>FUND-DEPARTMENT</u> | <u>ACCOUNT #</u> | <u>DESCRIPTION</u> | <u>REQUESTED</u> | <u>APPROVED</u> |
|-------------------------------------|--------------------|------------------------------------|------------------|-----------------|
| 1) General - Coroner | 1001.10702.000.107 | Deputy Coroners | \$ 10,000 | _____ |
| 2) General - Coroner | 1001.33800.000.107 | Autopsy & Lab Fees | \$ 50,000 | _____ |
| 3) General - Facilities Maintenance | 1001.13699.000.136 | Custodial Overtime | \$ 2,000 | _____ |
| 4) General - Court Administration | 1001.30400.000.160 | Indigent Defense Services | \$ 80,000 | _____ |
| 5) Supplemental PD Fund | 1200.30400.000.160 | Indigent Defense Services | \$ 120,000 | _____ |
| 6) CASA | 1212.20100.000.160 | Office Supplies | \$ 2,975 | _____ |
| 7) Reassessment | 1188.31700.000.109 | Service Contracts | \$ 32,000 | _____ |
| 8) Healthy Families - Federal | 8149.18701.000.214 | PT Family Support Specialist PAT 5 | \$ 16,328 | _____ |
| 9) Healthy Families - Federal | 8149.18702.000.214 | PT Program Supervisor SAM7 | \$ 20,280 | _____ |
| 10) Healthy Families - Federal | 8149.18703.000.214 | Program Manager SAM5 | \$ 47,476 | _____ |
| 11) Healthy Families - Federal | 8149.18704.000.214 | PT Family Support Specialist PAT 5 | \$ 16,328 | _____ |
| 12) Healthy Families - Federal | 8149.18705.000.214 | PT Family Support Specialist PAT 5 | \$ 16,328 | _____ |
| 13) Healthy Families - Federal | 8149.18708.000.214 | PT Family Resource Specialist PAT5 | \$ 16,328 | _____ |
| 14) Healthy Families - Federal | 8149.18709.000.214 | PT Family Support Specialist PAT 5 | \$ 16,328 | _____ |
| 15) Healthy Families - Federal | 8149.13590.000.214 | FICA/Medicare | \$ 11,429 | _____ |
| 16) Healthy Families - Federal | 8149.13591.000.214 | PERF | \$ 6,742 | _____ |
| 17) Healthy Families - Federal | 8149.13592.000.214 | Group Health Insurance | \$ 15,330 | _____ |
| 18) Healthy Families - Federal | 8149.13593.000.214 | Unemployment Insurance | \$ 602 | _____ |
| 19) Healthy Families - Federal | 8149.13594.000.214 | Worker's Compensation | \$ 433 | _____ |
| 20) Healthy Families - Local | 9121.20100.000.214 | Office Supplies | \$ 700 | _____ |
| 21) Healthy Families - Local | 9121.21002.000.214 | Other Supplies | \$ 250 | _____ |
| 22) Healthy Families - Local | 9121.30201.000.214 | Professional Fees | \$ 3,300 | _____ |
| 23) Healthy Families - Local | 9121.30500.000.214 | Education/Conferences | \$ 6,000 | _____ |
| 24) Healthy Families - Local | 9121.32600.000.214 | Telephones | \$ 1,500 | _____ |
| 25) Healthy Families - Local | 9121.33000.000.214 | Mileage/Travel | \$ 6,000 | _____ |
| 26) Healthy Families - Local | 9121.33400.000.214 | Postage | \$ 400 | _____ |
| 27) Healthy Families - Local | 9121.34500.000.214 | Printing & Advertising | \$ 5,500 | _____ |
| 28) Healthy Families - Local | 9121.39200.000.214 | Dues & Memberships | \$ 100 | _____ |

| | | | | | |
|------------------------------|--------------------|------------------------------|----|--------|-------|
| 29) Healthy Families - Local | 9121.39900.000.214 | Miscellaneous | \$ | 250 | _____ |
| 30) Probation Community Corr | 9123.15113.000.151 | Assistant Probation Director | \$ | 55,947 | _____ |
| 31) Probation Community Corr | 9123.15117.000.151 | Probation Officer | \$ | 38,720 | _____ |
| 32) Probation Community Corr | 9123.13592.000.151 | Group Health Insurance | \$ | 26,333 | _____ |
| 33) Probation Community Corr | 9123.44550.000.151 | Vehicle | \$ | 20,000 | _____ |

REALLOCATION OF FUNDS

| <u>DEPARTMENT</u> | <u>FROM</u> | <u>TO</u> | <u>REQUESTED</u> | <u>APPROVED</u> |
|-----------------------------|--------------------|--------------------|------------------|-----------------|
| 1) Health - State MRC Grant | 8134.20213.000.214 | 8134.18619.000.214 | \$ | 65 |

OTHER COUNCIL BUSINESS:

- 2017 Budget Items Requiring Action
- 2016 Tax Sale
- Capital Improvements Plan - Draft from 6/1/15
- Notice of Adoption of Preliminary Determination - Plainfield Schools
- Tort Claim Notice - Kennedy

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **104 E. Main Street, Brownsburg, IN.**

Notice is hereby given to taxpayers of **HENDRICKS COUNTY SOLID WASTE DISTRICT, Hendricks County, Indiana** that the proper officers of **Hendricks County Council** will conduct a public hearing on the year **2017** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Hendricks County Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Hendricks County Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Hendricks County Council** will meet to adopt the following budget:

| | |
|-------------------------|--|
| Public Hearing Date | Thursday, September 08, 2016 |
| Public Hearing Time | 2:00 PM |
| Public Hearing Location | 355 S. Washington Street, Danville, IN |

| | |
|---------------------------|--|
| Adoption Meeting Date | Thursday, October 13, 2016 |
| Adoption Meeting Time | 2:00 PM |
| Adoption Meeting Location | 355 S. Washington Street, Danville, IN |

| | |
|----------------------------------|-----|
| Estimated Civil Max Levy | \$0 |
| Property Tax Cap Credit Estimate | \$0 |

| 1 Fund Name | 2 Budget Estimate | 3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations) | 4 Excessive Levy Appeals | 5 Current Tax Levy |
|--------------------------------------|----------------------|---|-----------------------------|-----------------------|
| 6421-DISTRICT SOLID WASTE MANAGEMENT | \$733,000 | \$0 | \$0 | \$0 |
| 9500-Special Projects Fund | \$75,000 | \$0 | \$0 | \$0 |
| Totals | \$808,000 | \$0 | \$0 | \$0 |

NOTICE TO TAXPAYERS

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Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 355 S Washington St, Danville, IN 46122.

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|---------------------------|---|
| Adoption Meeting Date | Thursday, October 13, 2016 |
| Adoption Meeting Time | 2:00 PM |
| Adoption Meeting Location | 355 S Washington St, Danville, IN 46122 |

| | |
|----------------------------------|--------------|
| Estimated Civil Max Levy | \$25,819,851 |
| Property Tax Cap Credit Estimate | \$6,194,021 |

| 1 Fund Name | 2 Budget Estimate | 3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations) | 4 Excessive Levy Appeals | 5 Current Tax Levy |
|--------------------------------|----------------------|---|-----------------------------|-----------------------|
| 0061-RAINY DAY | \$500,000 | \$0 | \$0 | \$0 |
| 0075-COIT SPECIAL DISTRIBUTION | \$1,000,000 | \$0 | \$0 | \$0 |
| 0101-GENERAL | \$32,069,058 | \$16,267,821 | \$0 | \$14,146,379 |
| 0124-2015 REASSESSMENT | \$578,535 | \$653,015 | \$0 | \$300,124 |
| 0181-DEBT PAYMENT | \$357,203 | \$428,198 | \$0 | \$381,238 |
| 0182-BOND #2 | \$471,444 | \$477,479 | \$0 | \$356,904 |
| 0183-BOND #3 | \$324,950 | \$504,856 | \$0 | \$259,567 |
| 0205-COUNTY WHEEL TAX | \$1,200,000 | \$0 | \$0 | \$0 |
| 0254-LOCAL INCOME TAX | \$0 | \$0 | \$0 | \$0 |
| 0281-LOAN & INTEREST PAYMENT | \$1,448,000 | \$1,330,941 | \$0 | \$1,419,505 |
| 0702-HIGHWAY | \$5,536,307 | \$0 | \$0 | \$0 |
| 0706-LOCAL ROAD & STREET | \$1,208,000 | \$0 | \$0 | \$0 |

| | | | | |
|-------------------------------------|-------------|-------------|-----|-------------|
| 0790-CUMULATIVE BRIDGE | \$5,223,718 | \$5,462,100 | \$0 | \$3,998,948 |
| 0792-COUNTY MAJOR BRIDGE | \$500,000 | \$2,997,000 | \$0 | \$997,709 |
| 0801-HEALTH | \$1,442,551 | \$1,210,337 | \$0 | \$997,709 |
| 0905-DRAIN IMPROVEMENT | \$250,000 | \$250,000 | \$0 | \$210,898 |
| 1151-CONTINUING EDUCATION | \$7,500 | \$0 | \$0 | \$0 |
| 1156-EMERGENCY TELEPHONE SYSTEM | \$2,119,892 | \$0 | \$0 | \$0 |
| 2391-CUMULATIVE CAPITAL DEVELOPMENT | \$4,255,058 | \$2,997,000 | \$0 | \$2,595,666 |
| 2411-ECONOMIC DEV INCOME TAX CEDIT | \$5,193,553 | \$0 | \$0 | \$0 |
| 9500-Park Board Innkeepers Share | \$185,000 | \$0 | \$0 | \$0 |
| 9501-Food & Beverage | \$850,000 | \$0 | \$0 | \$0 |
| 9502-Auditor's Plat Book | \$39,279 | \$0 | \$0 | \$0 |
| 9503-Clerk's Perpetuation | \$39,822 | \$0 | \$0 | \$0 |
| 9504-Recorder's Perpetuation | \$162,348 | \$0 | \$0 | \$0 |
| 9505-Tax Increment Replacement | \$25,000 | \$0 | \$0 | \$0 |
| 9506-Surveyor's Perpetuation | \$61,800 | \$0 | \$0 | \$0 |
| 9507-Clerks IV-D Incentive | \$39,847 | \$0 | \$0 | \$0 |
| 9508-Pre-Trial Diversions | \$164,258 | \$0 | \$0 | \$0 |
| 9509-Law Enforcement | \$326,210 | \$0 | \$0 | \$0 |
| 9510-Prosecutor's Special Fees | \$6,000 | \$0 | \$0 | \$0 |
| 9511-Sup Alternative Dispute Res | \$65,000 | \$0 | \$0 | \$0 |
| 9513-Assessor's Disclosure | \$26,510 | \$0 | \$0 | \$0 |
| 9514-Supplemental Public Defender's | \$120,000 | \$0 | \$0 | \$0 |
| 9515-Probation User Fees | \$321,701 | \$0 | \$0 | \$0 |
| 9516-Juvenile Probation Fees | \$42,246 | \$0 | \$0 | \$0 |
| 9517-Substance Abuse Task Force | \$128,176 | \$0 | \$0 | \$0 |
| 9518-Home Detention | \$248,941 | \$0 | \$0 | \$0 |

| | | | | |
|-----------------------------------|---------------------|---------------------|------------|---------------------|
| 9521-Soil & Water Grant | \$5,000 | \$0 | \$0 | \$0 |
| 9523-Identification Security | \$60,000 | \$0 | \$0 | \$0 |
| 9524-Problem Solving Court | \$36,250 | \$0 | \$0 | \$0 |
| 9530-Jury Pay | \$40,000 | \$0 | \$0 | \$0 |
| 9531-Prosecutor IV-D Incentive | \$123,297 | \$0 | \$0 | \$0 |
| 9534-Sex & Violent Offender Admin | \$5,000 | \$0 | \$0 | \$0 |
| 9537-TIF Guilford/Heartland | \$388,516 | \$0 | \$0 | \$0 |
| 9539-TIF Pittsboro/Steel Dynamics | \$1,586,000 | \$0 | \$0 | \$0 |
| 9540-TIF 70 West Commerce Park | \$251,500 | \$0 | \$0 | \$0 |
| 9541-Wheel Sur/Tax County Portion | \$796,568 | \$0 | \$0 | \$0 |
| 9542-Title IV-D Incentive | \$34,960 | \$0 | \$0 | \$0 |
| 9546-SR267 Relinquish | \$300,000 | \$0 | \$0 | \$0 |
| Totals | \$70,164,998 | \$32,578,747 | \$0 | \$25,664,647 |

President Jay Puckett called the regular monthly meeting of the Hendricks County Council to order at 2:00 p.m. on Thursday, August 11, 2016 with the following in attendance: Caleb Brown, Jay Puckett, Michael Rogers, Larry Hesson, Dick Thompson, Eric Wathen, Brad Whicker, Auditor Cinda Kattau and Financial Administrator Tamela Mitchell. President Jay Puckett led the assembly in the Pledge of Allegiance.

IN THE MATTER OF THE AGENDA

Brad Whicker moved to approve the agenda. Dick Thompson seconded the motion. Motion passed 7-0.

IN THE MATTER OF THE MINUTES

Dick Thompson moved to approve the minutes. Michael Rogers seconded the motion. Motion passed 7-0.

IN THE MATTER OF TIME AND ATTENDANCE

Ms. Kattau reported the information requested was sent to The Right Stuff.

IN THE MATTER OF VISIT HENDRICKS COUNTY

PROJECT BOND ORDINANCE

Jamie Bohler-Smith reported they are still waiting on the reinstatement of the Building Corporation. They expect to close on September 15 and issue bonds no later than September 30.

IN THE MATTER OF THE REFINANCING ANALYSES

Greg Guerrettaz, Financial Solutions Group, Inc. reported refinancing the 2007 GOB would save approximately \$645,000 and the 2009 Wheel Tax Bond \$1,100,000. Eric Wathen moved to approve FSG continuing with Barnes & Thornburg on the refinancing of the bonds. Larry Hesson seconded the motion. Motion passed 7-0.

**IN THE MATTER OF THE
POTENTIAL BUYOUT OF SICK TIME**

Todd McCormack, County Executive Director, explained the three options employees will have after the adoption of the new employee handbook. The first option; to bank up to 315 hours of sick leave for FMLA purposes only. The sick leave banked would not have to be used by January 1, 2018. There would be no payout with this option at retirement or termination whether voluntary or involuntary. Option two; receive a payout for one-half of accrued sick leave. The third option; to carry over one-half of accrued sick leave to PTO but it must be used by January 1, 2018. By consensus, Mr. McCormack was directed to proceed forward with adoption on the manual.

IN THE MATTER OF RESOLUTION TO AMEND STARTING POLICIES

This amendment requires department heads wishing to start a new hire above midpoint to get approval by the entire Council. Michael Rogers moved to approve Resolution 2016-25. Caleb Brown seconded the motion. Motion passed 7-0.

IN THE MATTER OF HUMAN RESOURCES

Ms. McIntyre provided an updated job description for the EMA Director. Ms. McIntyre ranked the job description as a Non-Exempt PAT3. Ms. McIntyre recommended changing the Deputy EMA Director to a Non-Exempt position and leaving the rank at OSS5. Council was provided an updated job description for the Extension Office Part-Time Administrative Assistant position. Ms. McIntyre recommended the position as a Non-Exempt OSS5. Eric Wathen moved to approve the recommendations made by Ms. McIntyre. Brad Whicker seconded the motion. Motion passed 7-0.

IN THE MATTER OF THE STATUS OF FUNDS

Council reviewed the Status of Funds Report.

IN THE MATTER OF ADDITIONALS

Eric Wathen moved to approve items # 1 through # 3. Dick Thompson seconded the motion. Motion passed 7-0.

Eric Wathen moved to approve items # 4 through # 8. Caleb Brown seconded. Motion passed 7-0.

IN THE MATTER OF REDUCTIONS

Eric Wathen moved to approve item # 1. Brad Whicker seconded the motion. Motion passed 7-0.

IN MATTER OF REALLOCATIONS

Eric Wathen moved to approve item # 1. Michael Rogers seconded the motion and the motion passed 7-0.

OTHER COUNCIL BUSINESS

Council received and reviewed the Sheriff's Commissary Report.

Council received and reviewed a tort claim from Keller & Keller.

Council received a notice of adoption of preliminary determination from the Board of School Trustees of Brownsburg Community School Corporation for renovations to the Brownsburg High School and construction of a new elementary school.

Council was provided a flyer on the upcoming local government finance workshop on August 16 at the 4-H Fairgrounds.

Council was reminded of the AIC conference on September 26 thru 29 in Fort Wayne.

With no further business, Larry Hesson moved to adjourn at 2:44 p.m. Michael Rogers seconded the motion. Motion passed 7-0.

RESOLUTION NO. 2016 - 25

Resolution Amending the Policy for Starting Salaries

WHEREAS, the County Council and Board of County Commissioners of Hendricks County, Indiana have determined that there is a need to amend Resolution 15-01 that establishes a policy for determining the starting salary for Hendricks County government positions and to provide guidelines to Hendricks County Administrators who make the determination about hiring employees to meet the statutory obligations and to perform the work necessary in service to the Hendricks County community.

WHEREAS, the determination of a Hendricks County employee's salary is under the authority of the County Council as established by IC 36-2-5-3.

NOW THEREFORE, be it resolved by the County Council and Board of County Commissioners of Hendricks County, Indiana that:

Section 1: Definitions

The following definitions shall apply in the interpretation and the enforcement of this policy:

Administrator (Elected Official, Department Head, and/or Supervisor) – An individual elected or appointed who supervises employees and is responsible for the operation of the office for which he or she is elected or appointed and, in the case of a department head, a supervisory employee appointed or employed by the Board of Commissioners or other governing body to direct and supervise an office or activity.

Formal Starting Salary – The official written salary offer authorized and sent to the applicant by the Human Resources Department after an Administrator is consulted and a determination is made on the starting salary.

Hendricks County Government Wage Scale – The official wage scale adopted by the County Council of Hendricks County which contains three salary amounts for each job classification and these amounts are contained under the categories of Minimum, Midpoint, and Maximum.

Informal Starting Salary – A salary amount that may be discussed with a job applicant by an Administrator during a job interview process, which amount complies with the salary guidelines established by this policy.

Salary – The wages either calculated at per hour rate for non-exempt employees or the annual dollar amount for exempt employees.

Section 2: Salary Determination Process

An Administrator may discuss with an applicant an informal starting salary at the minimum of the wage scale. Any informal salary offer is the decision of the Administrator. Before a formal salary offer is made the Administrator must notify the Human Resources Department and receive the approval of

the new hire and the starting salary. The Administrator is to use the requisition form from the Human Resources Department to obtain the approval.

The formal written salary offer to an applicant must be done by the Human Resources Department.

An Administrator shall not discuss a starting salary offer above the minimum up to the midpoint of the wage scale, without first securing the approval of the Human Resources Department. The Administrator will need to provide a written explanation to the Human Resources Department demonstrating the applicant has either experience and/or

education above the minimum required by the job description, for consideration of a starting salary above the minimum. The Administrator will use the appropriate Human Resources Department form to make this request. The Education and Experience Criteria will be used as a guide for approval of the requested starting pay.

The formal written salary offer to an applicant must be done by the Human Resources Department.

An Administrator may not extend any salary offer to an applicant above the midpoint of the salary range without first securing the approval of Human Resources and of the full County Council. The Administrator will need to provide written justification using the appropriate form. The criterion for making a determination will be the applicant's experience and/or educational attainment above the minimum required for the position. Requesting an offer above midpoint should be infrequent, and any Administrator making a request will have to present a strong case. Consideration for approving an offer above the midpoint will require more time to process, and the Administrator will need to factor the additional time into the hiring process, as the County Council meets once a month.

The formal written salary offer to an applicant must be done by the Human Resources Department.

Section 3: Exemptions

Hendricks County government has a number of departments that are managed by elected officials. These departments may have a position(s) with the title of chief deputy or other similar job title, and the person in the position is strictly appointed by and serves at the pleasure of the elected official making the appointment. By the adoption of this policy, these positions are classified as Special Occupations. The Special Occupation classification is intentionally not shown as a job category on the Hendricks County Wage Scale. Because these appointees serve directly at the will and the pleasure of an elected official and because most of these positions are established by state statute, the following exception is made. The salary for any position which is directly appointed by an elected official and serves at the will and the pleasure of an elected official shall be paid at the budgeted salary amount and is not subject to starting salary procedures established by this policy.

Section 4: Administration

The implementation of this policy requires cooperation between the Administrators and the Human Resources Department. Administrators are encouraged to contact the Human Resources Department

when consideration is being given to fill a vacant position. The decision to hire an applicant to fill a vacant position is the function of an Administrator and is not a function of the County Council; however, the determination of a starting salary is the function of the County Council. Any formal written salary offer to an applicant will be made by the County Council through the Human Resources Department. Any salary offer that does not comply with the provisions of this policy will not be recognized and the applicant will not be employed by Hendricks County.

Adopted this 11th day of August, 2016

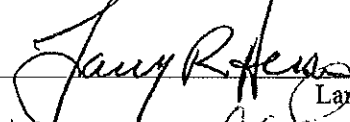
HENDRICKS COUNTY COUNCIL



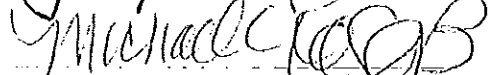
Jay R Puckett, President



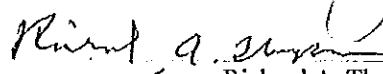
Caleb Brown, Vice President



Larry Hesson



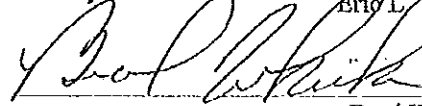
Michael C. Rogers



Richard A. Thompson



Eric L. Wathen

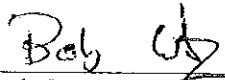


Brad Whicker

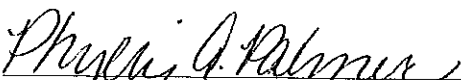
ATTEST: Cinda Kattau
Cinda Kattau, Auditor

Adopted this 23 day of August, 2016

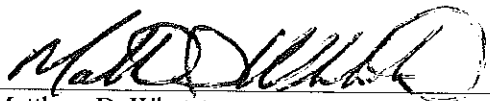
HENDRICKS COUNTY BOARD OF COMMISSIONERS



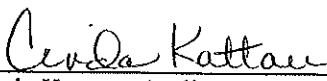
Bob Gentry, President



Phyllis A. Palmer, Vice President



Matthew D. Whetstone

ATTEST: 

Cinda Kattau, Auditor

EMERGENCY APPROPRIATION RESOLUTION

Whereas, certain extraordinary emergencies have developed since the adoption of the existing budget, so that it is necessary to appropriate more money than was appropriated in the annual budget; therefore, to meet such extraordinary emergencies;

Be it resolved by the County Council of Hendricks County, Indiana, that for the expense of said County the following additional sums of money are hereby appropriated and ordered set apart out of the several funds as herein and for the purpose herein specified, subject to the laws governing the same.

ADDITIONAL APPROPRIATIONS

| <u>DEPARTMENT</u> | <u>ACCOUNT #</u> | <u>DESCRIPTION</u> | <u>REQUESTED</u> | <u>APPROVED</u> |
|-------------------------------|--------------------|---------------------|------------------|------------------|
| 1) Cumulative Bridge | 1135.34309.000.201 | Bridge #106 | \$ 107,000 | <u>107,000</u> |
| 2) Cumulative Bridge | 1135.34336.000.201 | Bridge #175 | \$ 197,000 | <u>197,000</u> |
| 3) Cumulative Bridge | 1135.34355.000.201 | Bridge #123 | \$ 82,000 | <u>82,000</u> |
| 4) Health | 1159.18699.000.214 | Overtime | \$ 500 | <u>500</u> |
| 5) Pretrial Diversions | 2501.10828.000.108 | File Clerks PT OSS4 | \$ 10,000 | <u>10,000</u> |
| 6) Problem Solving Court Fees | 2508.39400.000.162 | Urinalysis Fees | \$ 15,000 | <u>15,000</u> |
| 7) Interpreter Grant | 9108.30702.000.160 | Interpreters | \$ 5,400 | <u>5,400</u> |
| 8) Pittsboro TIF Collections | 4403.90102.000.165 | Repay EDIT Loan | \$ 1,500,000 | <u>1,500,000</u> |


APPROPRIATION REDUCTIONS

| <u>DEPARTMENT</u> | <u>ACCOUNT #</u> | <u>DESCRIPTION</u> | <u>REQUESTED</u> | <u>APPROVED</u> |
|-------------------|--------------------|---------------------------------|------------------|--------------------|
| 1) General Fund | 1001.39900.000.149 | Miscellaneous - Circuit Breaker | \$ (1,647,782) | <u>(1,647,782)</u> |

Adopted this 11th day of August, 2016 by the following vote:

AYE


NAY


Caleb M. Brown


Caleb M. Brown


Larry R. Hesson

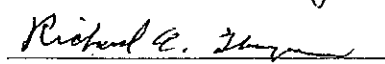
Larry R. Hesson


Jay R. Puckett

Jay R. Puckett


Michael C. Rogers

Michael C. Rogers


Richard A. Thompson

Richard A. Thompson



Eric Wathen

Eric Wathen


Brad Whicker

Brad Whicker

Attest:


Cinda Kattau, Auditor

REALLOCATION OF FUNDS RESOLUTION

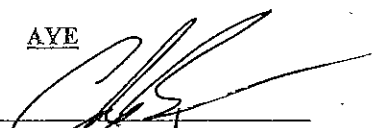
Be it resolved by the County Council of Hendricks County, Indiana, that for the expenses of the unit of Government of Hendricks County, the following sums of money previously appropriated for expenditures from a detailed account within a major classification, are hereby reallocated to another detailed account within a different classification as originally appropriated, all as hereinafter specified.

| <u>DEPARTMENT</u> | <u>FROM</u> | <u>TO</u> | <u>AMOUNT</u> | <u>Y/N</u> |
|-------------------|--------------------|--------------------|---------------|------------|
| 1) Animal Control | 1001.14411.000.144 | 1001.14499.000.144 | \$ 2,000 | <u>Y</u> |

Adopted this 11th day of August, 2016 by the following vote:

AYE

NAY


Caleb M. Brown

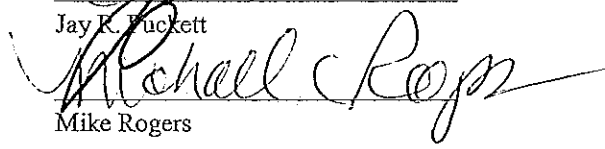
Caleb M. Brown

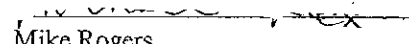

Larry R. Hesson

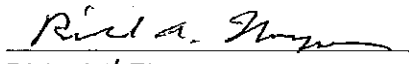
Larry R. Hesson


Jay R. Puckett

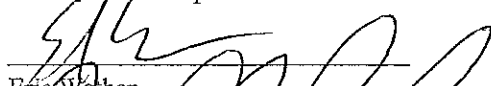
Jay R. Puckett


Mike Rogers

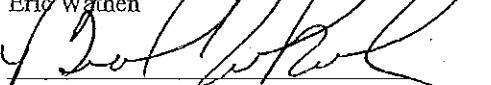

Mike Rogers


Richard A. Thompson

Richard A. Thompson

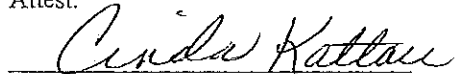

Eric Wathen

Eric Wathen


Bradley Whicker

Bradley Whicker

Attest:


Cinda Kattau, Auditor



Financial
Solutions
Group,
Inc.

2680 East Main Street
Suite 223
Plainfield, IN 46168
Phone: 317.837.4933

Email Addresses:

finance@msn.com

tina@fsgcorp.com

August 31, 2016

Potential Bidders

RE: HENDRICKS COUNTY, INDIANA
ECONOMIC DEVELOPMENT REVENUE BONDS, SERIES 2016
(CONFERENCE CENTER PROJECT)

Dear Potential Bidders:

We are currently serving as Municipal Advisor to Hendricks County, Indiana, (the "County") regarding the issuance of the following bonds:

** \$6,150,000 Economic Development Revenue Bonds, Series 2016.*

I have attached the following items, for your review:

- **Private Placement Memorandum.**

As directed by the County Council, we are requesting information from banks interested in purchasing the Bonds. The County would like to complete the financing, including closing, by September 30, 2016.

Please include the following in your response:

- Proposed origination fee (if any) and any expenses expected to be paid by the County;
- Proposed interest on the Bonds;
- Expected closing date of Bonds if your bank is chosen as Purchaser (not later than September 30, 2016); and
- List of personnel that would be assigned to the transaction.

Please provide your response to our office by 10 AM on September 19, 2016. Please refrain from contacting County officials; the only contact during the selection process should be with the County's Municipal Advisor. All questions regarding the request for proposals should be submitted, in writing, to my attention, at greg@fsgcorp.com and carbon copy tina@fsgcorp.com.

Sincerely,

Financial Solutions Group, Inc.

Gregory T. Guerrettaz

HENDRICKS COUNTY, INDIANA

Economic Development Revenue Bonds, Series 2016
(Conference Center Project)

Bank List

Ameriana Bank

BMO Harris

Citizens

Hendricks County Bank & Trust

PNC Bank

First Financial Bank

First Merchants Bank

Regions Bank

Key Bank

Wells Fargo

Huntington Bank

Fifth Third Bank

Old National Bank

State Bank of Lizton

Chase Bank

North Salem State Bank

Hendricks County, Indiana County Council directs Financial Solutions Group, Inc. to include the above listed banks in the request for proposals to purchase the Economic Development Revenue Bonds, Series 2016.

Jay Puckett

Council President

Dated

FILED

AUG 29 2016

Cinda Kattan
AUDITOR HENDRICKS COUNTY

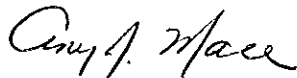
August 24, 2016

Tamela Mitchell
Financial Administrator
Hendricks County
355 S. Washington St.
#202
Danville, IN 46122

Dear Ms. Mitchell:

Please find enclosed the fiscal year 2016 report from Cummins Behavioral Health Systems, Inc. We will review this with the Hendricks County Council at their Thursday, September 8, 2016 meeting. Please let me know if you have any questions or need additional information.

Sincerely,



Amy J. Mace
Chief Financial Officer

Enc.

HENDRICKS COUNTY SUMMARY

FY 16 (JULY 1, 2015 – JUNE 30, 2016)

I. PERSONS SERVED: HENDRICKS COUNTY

| AGE GROUP | NUMBER SERVED |
|--------------------------|---------------|
| Children and adolescents | 787 |
| Adults | 920 |
| Older Adults | 219 |
| TOTAL | 1,926 |

II. HENDRICKS COUNTY PROPERTY TAX REVENUE VS. UNREIMBURSED SERVICES

| HENDRICKS COUNTY PROPERTY TAX FY 16 | UNREIMBURSED SERVICES AND BAD DEBT FY 16* |
|--|--|
| \$731,789 | \$1,067,650 |

*Financed through revenues generated from self-pay collections, commercial insurance, state contracts, and other third party payers.

III. SERVICES SUBSIDIZED THROUGH HENDRICKS COUNTY PROPERTY TAXES

| TYPE OF SERVICE | AMOUNT |
|---|------------------|
| Child and adolescent services | \$394,552 |
| Services for adults with serious mental illness | \$174,602 |
| Adult outpatient services | \$123,530 |
| Psychiatric and nursing services | \$20,211 |
| Transportation services | \$6,510 |
| Addiction services | \$6,095 |
| Inpatient hospitalization | \$3,343 |
| Residential services | \$2,946 |
| TOTAL | \$731,789 |

PROGRAMS AND SERVICES

Persons of all ages


- Individual therapy
- Group therapy
- Family therapy
- Psychiatric services
- Addiction treatment
- 24-hour crisis intervention services
- Skills training
- Coverage for indigent hospital care
- Health-behavioral health integration services

Youth and family services

- School-based services
- Department of Child Services programs
- Summer programs

Adult and older adult services:

- Employment services
- Cypress Manor services
- Residential services



Clayton/ Liberty Township Public Library

September 1, 2016

Hendricks County Council
Government Center
355 South Washington Street
Danville, IN 46122

Dear Council Members:

On behalf of the Library Board of Trustees, I'm writing to request a place on your meeting agenda for the purpose of re-appointing Mr. Dan Burger to our board.

Mr. Burger and his family are actively involved in many community projects. He continues to be a valuable asset to the library and we'd like to retain his time and talents.

I'm enclosing the necessary documentation and await your pleasure.

Yours truly,

Jonnie Wallis-Halberstadt
Jonnie Wallis-Halberstadt
Director

Enc.

Probation Department Salary Requests

Request by Susan Bentley
Presented by Catherine Haines

Federal Law Effective Dec 1, 2016

- States any salary above \$47,000 per year = exempt status
- Current employee Steve Roberts has accepted the position of Assistant Chief Probation Officer (proposed salary is above 47k)
- Current employee Courtney Sacchini has accepted the position of Home Detention Coordinator (proposed salary is above 47k)
- Current employee Brittany Stodghill has accepted the position of Probation Officer (proposed salary is below 47k)
- External employee Chad Koebcke has accepted the position of Home Detention Officer (proposed salary is above 47k)

Four new promotions/positions

- DOC Grant awarded was for a total of \$141,000.00. This funded ACPO salary and benefits, HD officer salary and benefits, and a HD vehicle
- ACPO Proposed Salary Request: \$62,731.00 (current salary mandated by IJC) + \$10,000 for ACPO position with a staff of 16+ (mandated by IJC) = **\$72,731.00**
- HD Officer Proposed Salary Request: **\$50,335.00** (salary mandated by IJC for a staff with 10-14 years experience)
- HD Coordinator Position Proposed Salary Request: \$55,369.00 (as staff is currently being paid per IJC with 15-19 years of experience) + \$2500.00 for the supervision of two staff = **\$57,869.00**

Appropriations Request

- 120,000 from DOC Grant for ACPO salary, HD officer salary and HD vehicle. (100k for salaries and 20k for vehicle)
- Benefits requested to be paid from County General as all other probation staff are being paid
- DOC Grant expiration is 6/30/17

| | | |
|--------------------|-----------------|------------------|
| 9123.15113.000.151 | Asst. Director | \$ 55,947 |
| 9123.15117.000.151 | PO | \$ 38,720 |
| 9123.13592.000.151 | Group Insurance | \$ 26,333 |
| 9123.44550.000.151 | Vehicle | <u>\$ 20,000</u> |
| | | \$141,000 |

STATUS OF FUNDS REPORT

Hendricks County

Date of Publication: Aug 25, 2016 Republican
 Aug 27, 2016 Hendricks County Flyer

Date of Public Hearing Sep 8, 2016
 Date of Resolution Sept 8, 2016

| 2016 Property Tax Rate if applicable | .1744 | | | .0493 | .0320 | | .0026 | .0123 | | | .0037 | | | |
|---|-------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|------------------------------------|
| COUNTY FUND NUMBER | 1001 | 1110 | 1112 | 1135 | 1138 | 1157 | 1158 | 1159 | 1169 | 1176 | 1186 | 1188 | 4701 | 4702 |
| DLGF FUND NUMBER | 0101 | 0254 | 2411 | 0790 | 2391 | 9501 | 0905 | 0801 | 0706 | 0702 | 0061 | 0124 | | |
| FUND NAME: | General (A) | CAGIT Certified Shares (B) | EDIT Project | Cume Bridge | CCD | Food & Beverage | Drain Improvement | Health | Local Road & Street | Highway | Rainy Day | Reassessment | Insurance Claims | Insurance Rainy Day |
| APPROPRIATION REQUEST: | 152,000 | | | | | | | | | | | 32,000 | | |
| AMOUNT BY REDUCTION: | | | | | | | | | | | | | | |
| AMOUNT BY SURPLUS: | | | | | | | | | | | | | | |
| 1. Property Tax Levy (Line 16) | 14,146,379 | - | - | 3,998,948 | 2,595,666 | - | 210,898 | 997,709 | - | - | - | 300,124 | - | - |
| 2. Circuit Breaker Impact | 1,286,793 | | | 363,755 | 236,109 | | | 90,754 | | | | 27,300 | | |
| 3. PTRC from CAGIT (Line 13) | 1,783,113 | | | - | - | | | - | | | | - | | |
| 4. Misc. Revenue Estimate (line 8B) | 4,883,408 | 10,281,850 | 4,227,365 | 409,343 | 194,300 | 1,800,000 | 46,787 | 347,184 | 1,004,903 | 4,863,222 | | 22,466 | | |
| 5. January 1 Cash Balance including investments | 6,227,404 | 3,256,521 | 16,136,413 | 12,472,923 | 4,838,190 | 3,845,605 | 1,333,622 | 600,348 | 1,410,966 | 3,534,866 | 10,478,141 | 442,818 | 5,820,247 | 3,278,527 |
| 6. Total Funds Available (1-2+3+4+5) | 25,753,511 | 13,538,371 | 20,363,778 | 16,517,459 | 7,392,047 | 5,645,605 | 1,591,307 | 1,854,487 | 2,415,869 | 8,398,088 | 10,478,141 | 738,108 | 5,820,247 | 3,278,527 |
| 7. Original Budget | 21,962,652 | 10,458,018 | 3,826,991 | 2,549,364 | 3,385,208 | 1,947,569 | 500,000 | 1,370,967 | 1,184,000 | 5,018,219 | 500,000 | 358,485 | | |
| 8. Encumbered Appropriations | 116,907 | 21,398 | 3,885,883 | 4,813,110 | 1,259,157 | 355,819 | - | - | 84,986 | - | - | 76,580 | | |
| 9. Total Beginning Appropriations (7+8) | 22,079,559 | 10,479,416 | 7,712,874 | 7,362,474 | 4,644,365 | 2,303,388 | 500,000 | 1,370,967 | 1,268,986 | 5,018,219 | 500,000 | 435,065 | - | - |
| 10. Surplus Funds (6-9) | 3,673,952 | 3,058,955 | 12,650,904 | 9,154,985 | 2,747,682 | 3,342,217 | 1,091,307 | 483,520 | 1,146,883 | 3,379,869 | 9,978,141 | 303,043 | 5,820,247 | 3,278,527 Usually Not Appropriated |
| 11. Amount Appropriated Since January 1st less any reductions in appropriations | (1,453,043) | | 2,439,663 | 858,631 | 297,059 | | | 26,305 | | 75,640 | | 80,000 | Not Appropriated | |
| 12. Amount Transferred to Rainy Day | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 13. Surplus Funds Remaining (10-11) | 5,126,995 | 3,058,955 | 10,211,241 | 8,296,354 | 2,450,623 | 3,342,217 | 1,091,307 | 457,215 | 1,146,883 | 3,304,229 | 9,978,141 | 223,043 | na | 3,203,349 |
| CASH BALANCE AS OF SEP 1, 2016 | 3,390,260 | 3,246,781 | 16,443,996 | 13,306,107 | 4,076,914 | 5,100,771 | 1,185,460 | 744,278 | 1,560,524 | 4,193,205 | 10,478,141 | 281,986 | 112,490 | 3,276,277 |
| Established minimum balance | 5,000,000 | 1,000,000 | 5,000,000 | | 750,000 | 2,000,000 | | | | 700,000 | 10,000,000 | 50,000 | | 3,500,000 |
| SUMMARY OF TEN MAJOR FUNDS | 1/1/2016 | 2/1/2016 | 3/1/2016 | 4/1/2016 | 5/1/2016 | 6/1/2016 | 7/1/2016 | 8/1/2016 | 9/1/2016 | 10/1/2015 | 11/1/2015 | 12/1/2015 | AVG | |
| Surplus (equals unappropriated) | 54,308,497 | 54,304,988 | 54,217,221 | 53,726,471 | 49,521,092 | 49,312,897 | 48,965,073 | 48,857,205 | 50,118,987 | 45,415,852 | 45,224,752 | 44,797,752 | | |
| Actual Cash Balance | 65,479,556 | 63,292,273 | 60,610,315 | 58,183,830 | 57,251,899 | 62,416,919 | 66,822,516 | 65,833,466 | 65,072,976 | 63,670,653 | 59,515,928 | 65,072,976 | 62,768,609 | |
| Prior Year Cash Balance | 64,599,797 | 61,570,791 | 59,279,743 | 61,890,750 | 56,198,295 | 58,183,830 | 65,624,411 | 62,643,596 | 64,017,693 | 57,972,400 | 57,200,700 | 55,521,124 | 60,391,928 | |

Food & Beverage Revenue:

2016: Jan \$93,095 Feb \$135,667 Mar \$261,654 Apr \$381,776 May \$300,047 Jun \$326,983 Jul \$195,711 Aug \$92,358
 2015: Jan \$155,033 Feb \$120,101 Mar \$206,350 Apr \$206,882 May \$214,299 Jun \$248,657 Jul \$196,629 Aug \$147,030 Sept \$135,037 Oct \$200,637 Nov \$124,321 Dec \$123,010
 2014: Jan \$100,440 Feb \$116,289 Mar \$84,135 Apr \$205,154 May \$175,802 Jun \$274,065 Jul \$121,047 Aug \$189,365 Sep \$114,861 Oct \$127,952 Nov \$145,104 Dec \$120,101

EMERGENCY APPROPRIATION RESOLUTION

Whereas, certain extraordinary emergencies have developed since the adoption of the existing budget, so that it is necessary to appropriate more money than was appropriated in the annual budget; therefore, to meet such extraordinary emergencies;

Be it resolved by the County Council of Hendricks County, Indiana, that for the expense of said County the following additional sums of money are hereby appropriated and ordered set apart out of the several funds as herein and for the purpose herein specified, subject to the laws governing the same.

ADDITIONAL APPROPRIATIONS

| <u>DEPARTMENT</u> | <u>ACCOUNT #</u> | <u>DESCRIPTION</u> | <u>REQUESTED</u> | <u>APPROVED</u> |
|-------------------------------------|--------------------|------------------------------------|------------------|-----------------|
| 1) General - Coroner | 1001.10702.000.107 | Deputy Coroners | \$ 10,000 | _____ |
| 2) General - Coroner | 1001.33800.000.107 | Autopsy & Lab Fees | \$ 50,000 | _____ |
| 3) General - Facilities Maintenance | 1001.13699.000.136 | Custodial Overtime | \$ 2,000 | _____ |
| 4) General - Court Administration | 1001.30400.000.160 | Indigent Defense Services | \$ 80,000 | _____ |
| 5) Supplemental PD Fund | 1200.30400.000.160 | Indigent Defense Services | \$ 120,000 | _____ |
| 6) CASA | 1212.20100.000.160 | Office Supplies | \$ 2,975 | _____ |
| 7) Reassessment | 1188.31700.000.109 | Service Contracts | \$ 32,000 | _____ |
| 8) Healthy Families - Federal | 8149.18701.000.214 | PT Family Support Specialist PAT 5 | \$ 16,328 | _____ |
| 9) Healthy Families - Federal | 8149.18702.000.214 | PT Program Supervisor SAM7 | \$ 20,280 | _____ |
| 10) Healthy Families - Federal | 8149.18703.000.214 | Program Manager SAM5 | \$ 47,476 | _____ |
| 11) Healthy Families - Federal | 8149.18704.000.214 | PT Family Support Specialist PAT 5 | \$ 16,328 | _____ |
| 12) Healthy Families - Federal | 8149.18705.000.214 | PT Family Support Specialist PAT 5 | \$ 16,328 | _____ |
| 13) Healthy Families - Federal | 8149.18708.000.214 | PT Family Resource Specialist PAT5 | \$ 16,328 | _____ |
| 14) Healthy Families - Federal | 8149.18709.000.214 | PT Family Support Specialist PAT 5 | \$ 16,328 | _____ |
| 15) Healthy Families - Federal | 8149.13590.000.214 | FICA/Medicare | \$ 11,429 | _____ |
| 16) Healthy Families - Federal | 8149.13591.000.214 | PERF | \$ 6,742 | _____ |
| 17) Healthy Families - Federal | 8149.13592.000.214 | Group Health Insurance | \$ 15,330 | _____ |
| 18) Healthy Families - Federal | 8149.13593.000.214 | Unemployment Insurance | \$ 602 | _____ |
| 19) Healthy Families - Federal | 8149.13594.000.214 | Worker's Compensation | \$ 433 | _____ |
| 20) Healthy Families - Local | 9121.20100.000.214 | Office Supplies | \$ 700 | _____ |
| 21) Healthy Families - Local | 9121.21002.000.214 | Other Supplies | \$ 250 | _____ |
| 22) Healthy Families - Local | 9121.30201.000.214 | Professional Fees | \$ 3,300 | _____ |
| 23) Healthy Families - Local | 9121.30500.000.214 | Education/Conferences | \$ 6,000 | _____ |
| 24) Healthy Families - Local | 9121.32600.000.214 | Telephones | \$ 1,500 | _____ |
| 25) Healthy Families - Local | 9121.33000.000.214 | Mileage/Travel | \$ 6,000 | _____ |
| 26) Healthy Families - Local | 9121.33400.000.214 | Postage | \$ 400 | _____ |
| 27) Healthy Families - Local | 9121.34500.000.214 | Printing & Advertising | \$ 5,500 | _____ |
| 28) Healthy Families - Local | 9121.39200.000.214 | Dues & Memberships | \$ 100 | _____ |
| 29) Healthy Families - Local | 9121.39900.000.214 | Miscellaneous | \$ 250 | _____ |
| 30) Probation Community Corr | 9123.15113.000.151 | Assistant Probation Director | \$ 55,947 | _____ |
| 31) Probation Community Corr | 9123.15117.000.151 | Probation Officer | \$ 38,720 | _____ |
| 32) Probation Community Corr | 9123.13592.000.151 | Group Health Insurance | \$ 26,333 | _____ |
| 33) Probation Community Corr | 9123.44550.000.151 | Vehicle | \$ 20,000 | _____ |

Adopted this 8th day of September, 2016 by the following vote:

AYE

NAY

Caleb M. Brown

Caleb M. Brown

Larry R. Hesson

Jay R. Puckett

Michael C. Rogers

Richard A. Thompson

Eric Wathen

Brad Whicker

Attest:

Cinda Kattau, Auditor

Larry R. Hesson

Jay R. Puckett

Michael C. Rogers

Richard A. Thompson

Eric Wathen

Brad Whicker

REQUEST FOR EMERGENCY APPROPRIATION

Date: July 29, 2016

Amount: \$10,000.00

Fund Name: CORONER
(Example- County General)

Add # 1

Account Name: Deputy Coroners
(Example- Supplies)

Account Number: 100-10702-000-107
Example: Fund # - Account # - Object # -Location #
100 - 20100 - 000 - 102

Explanation of Request: Additional funds to pay deputy coroners for the rest of the year. Due to the number of cases this year and many of them requiring a greater number of man-hours, we only have \$1,704.57 left in the deputy coroner's budget. Obviously that amount will not be enough to complete the year.

I will be attending the Council meeting.

x I will not be attending the Council meeting.

Joseph R. Ferrara
Coroner Hendricks County

Original approp = \$18,911
9/1 Balance (902)

FILED

JUL 29 2016

Cinda Kattau
AUDITOR HENDRICKS COUNTY

REQUEST FOR EMERGENCY APPROPRIATION

Date: August 4, 2016

Amount: \$50,000.00

Fund Name: CORONER
(Example- County General)

Add # 2

Account Name: Autopsy and Lab Fees
(Example- Supplies)

Account Number: 100-33800-000-107
Example: Fund # - Account # - Object # -Location #
100 - 20100 - 000 - 102

Explanation of Request: Additional funds to pay autopsy and lab fees for the balance of the year. Our current balance (\$24,362.00) will not be sufficient to complete the year. We currently have outstanding bills for 9 autopies that have been completed (~\$16,200.00). That will only leave approximately \$8,162.00 to finish the year. Based on our current rate of autopies needed, we will need an additional \$50,000.00 to complete the year.

I will be attending the Council meeting.

x I will not be attending the Council meeting.

Joseph K. Jernan
Coroner Hendricks County

*Original appropriation \$100,000
9/1 Balance \$21,412*

FILED

AUG 04 2016

Cinda Kattan
AUDITOR HENDRICKS COUNTY

REQUEST FOR EMERGENCY APPROPRIATION

Date: August 19, 2016

Add #3

Amount: \$2,000.00

Fund Name: County General
(Example – County General)

Account Name: Custodial Overtime
(Example – Supplies)

Account Number: 1001.13699.000.0136
Fund # Account # Object # Location #

Explanation of Request: I am requesting additional funds to cover the projected overtime costs for the remainder of 2016.

I will be attending the Council meeting.
 I will not be attending the Council meeting.

Kevin J. Cavanaugh
Authorized Signature

Auditor's Notes:

*Original approp
\$5,100*

*9/1 Balance
(\$40)*

FILED

AUG 19 2016

Cinda Kattaw
AUDITOR HENDRICKS COUNTY

REQUEST FOR EMERGENCY APPROPRIATION

Date: 8/16/16

Amount: \$80,000

Adell # 4

Fund Name: General Fund

(Example - County General)

Account Name: Indigent Defense Services

(Example - Supplies)

Account Number: 1001 . 30400 . 000 . 0160

Example -

| Fund # | Account # | Object # | Location # |
|--------|-----------|----------|------------|
| 100 | 20100 | 000 | 102 |

Explanation of Request:

Judge Love will provide supporting materials in advance of the September Council Meeting.

Judge Love will attend the September Council Meeting.

I will be attending the Council meeting.

I will not be attending the Council meeting.

s/Catherine Haines

Authorized Signature

Auditor's Notes:

*Orig approp \$ 700,000
a/i Balance \$ 137,593*

*Indigent Defense 30400 +
Payroll Counsel 30405 will be
combined in future.*

*30405
Encumbrance 38,778
a/i Balance 15,152*

REQUEST FOR EMERGENCY APPROPRIATION

Date: 8/3/16

Amount: \$2,974.56

Add #6

Fund Name: CASA
(Example - County General)

Account Name: Office Supplies
(Example - Supplies)

Account Number: 1212 20100 000 0160
Example - Fund # Account # Object # Location #
 100 20100 000 102

Explanation of Request:

Our CASA Program recently rec'd add'l grant monies from the State.
These monies do not require county matching funds. Thus, I would
respectfully request appropriation of these funds to CASA's Office Supplies'
account.

- I will be attending the Council meeting.
 I will not be attending the Council meeting.

s/Catherine Haines
Authorized Signature

Auditor's Notes:

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

8149 Healthy Families-Federal

(Office, Board, Commission, Department, Institution or Fund)

Adds # 8-19

Hendricks

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year **2016-2017**

| | | Items | Total Estimate | Approved |
|----------|---|-----------|-------------------|----------|
| 1 | PERSONAL SERVICES | | | |
| | Salaries and Wages | | | |
| 18701 | Family Support Specialist (PAT 5) A. Parker | 16,328.00 | | |
| 18702 | Program Supervisor (SAM 7) R. Robinson | 20,280.00 | | |
| 18703 | Program Manager (SAM 5) L. Truitt | 47,476.00 | | |
| 18704 | Family Support Specialist (PAT 5) T. Campbell | 16,328.00 | | |
| 18705 | Family Support Specialist (PAT 5) OPEN | 16,328.00 | | |
| 18708 | Family Resource Specialist (PAT 5) B. Wells | 16,328.00 | | |
| 18709 | Family Support Specialist (PAT 5) J. Rewerts | 16,328.00 | | |
| | | | 149,396.00 | |
| | Employee Benefits | | | |
| 13590 | FICA/Medicare | 11,428.79 | | |
| 13591 | PERF | 6,741.59 | | |
| 13592 | Group Health Insurance | 15,330.00 | | |
| 13593 | Unemployment Insurance | 602.00 | | |
| 13594 | Workers's Compensation | 433.25 | 34,535.63 | |
| | Other Personal Services | | | |
| | | | 0.00 | |
| | Total Personal Services | | 183,931.63 | |
| 2 | SUPPLIES | | | |
| | Office Supplies | | | |
| | | | 0.00 | |
| | Operating Supplies | | | |
| | | | 0.00 | |
| | Repair and Maintenance Supplies | | | |
| | | | 0.00 | |
| | Other Supplies | | | |
| | | | 0.00 | |
| | Total Supplies | | 0.00 | |

| | Items | Total Estimate | Approved |
|----------------------------------|-------|-------------------|-------------|
| 4 CAPITAL OUTLAYS | | | |
| Land | | | |
| | | | |
| | | | |
| | | 0.00 | |
| Buildings | | | |
| | | | |
| | | | |
| | | 0.00 | |
| Improvements Other Than Building | | | |
| | | | |
| | | | |
| | | 0.00 | |
| Machinery and Equipment | | | |
| | | | |
| | | | |
| | | 0.00 | |
| Other Capital Outlays | | | |
| | | | |
| | | | |
| | | 0.00 | |
| | | 0.00 | 0.00 |
| Total Capital Outlays | | 0.00 | 0.00 |
| TOTAL BUDGET ESTIMATE | | 183,931.63 | 0.00 |

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

8149 Healthy Families-Federal

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2016-2017 for the purposes therein specified.

Dated this 19 day of AUGUST, 2016.

D. J. [Signature] / TLB

 Signature and Title of Officer(s) or Department Head

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

9121 Healthy Families-Local

(Office, Board, Commission, Department, Institution or Fund)

Hendricks

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year **2016-2017**

Rolls # 20-29

| | | Items | Total Estimate | Approved |
|----------|---------------------------------|--------|----------------|----------|
| 1 | PERSONAL SERVICES | | | |
| | Salaries and Wages | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | 0.00 | |
| | Employee Benefits | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | 0.00 | |
| | Other Personal Services | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | 0.00 | |
| | Total Personal Services | | 0.00 | |
| 2 | SUPPLIES | | | |
| | Office Supplies | | | |
| | 20100 Office Supplies | 700.00 | | |
| | | | | |
| | | | | |
| | | | 700.00 | |
| | Operating Supplies | | | |
| | | | | |
| | | | | |
| | | | 0.00 | |
| | Repair and Maintenance Supplies | | | |
| | | | | |
| | | | | |
| | | | 0.00 | |
| | Other Supplies | | | |
| | 21002 Other Supplies | 250.00 | | |
| | | | | |
| | | | | |
| | | | 250.00 | |
| | Total Supplies | | 950.00 | |

REQUEST FOR EMERGENCY APPROPRIATION

Date: 9/2/16

Amount: \$55,947
(whole dollars only)

Add #30

Fund Name: PROBATION COMM CORR GRANT
(Example - County General)

Account Name: ASSISTANT PROBATION DIRECTOR
(Example - Supplies)

Account Number: 9123.15113.000.151

Explanation of Request:
Grant period 7/1/16 through 6/30/16

I will be attending the Council meeting.
 I will not be attending the Council meeting.

Auditor's Notes:

Susan Bentley
Authorized Signature

REQUEST FOR EMERGENCY APPROPRIATION

Date: 9/2/16

Order # 31

Amount: \$38,720
(whole dollars only)

Fund Name: PROBATION COMM CORR GRANT
(Example - County General)

Account Name: PROBATION OFFICER
(Example - Supplies)

Account Number: 9123.15117.000.151

Explanation of Request:
Grant period 7/1/16 through 6/30/16

I will be attending the Council meeting.
 I will not be attending the Council meeting.

Susan Bentley
Authorized Signature

Auditor's Notes:

REQUEST FOR EMERGENCY APPROPRIATION

Date: 9/2/16

Acct 32

Amount: \$26,333
(whole dollars only)

Fund Name: PROBATION COMM CORR GRANT
(Example - County General)

Account Name: GROUP INSURANCE
(Example - Supplies)

Account Number: 9123.13592.000.151

Explanation of Request:
Grant period 7/1/16 through 6/30/16

I will be attending the Council meeting.
 I will not be attending the Council meeting.

Auditor's Notes:

Susan Bentley

Authorized Signature

REQUEST FOR EMERGENCY APPROPRIATION

Date: 9/2/16

Order #33

Amount: \$20,000
(whole dollars only)

Fund Name: PROBATION COMM CORR GRANT
(Example -- County General)

Account Name: VEHICLE
(Example -- Supplies)

Account Number: 9123.44550.000.151

Explanation of Request:
Grant period 7/1/16 through 6/30/16

I will be attending the Council meeting.

I will not be attending the Council meeting.

Auditor's Notes:


Authorized Signature

REALLOCATION OF FUNDS RESOLUTION

Be it resolved by the County Council of Hendricks County, Indiana, that for the expenses of the unit of Government of Hendricks County, the following sums of money previously appropriated for expenditures from a detailed account within a major classification, are hereby reallocated to another detailed account within a different classification as originally appropriated, all as hereinafter specified.

| <u>DEPARTMENT</u> | <u>FROM</u> | <u>TO</u> | <u>AMOUNT</u> | <u>Y/N</u> |
|-----------------------------|--------------------|--------------------|---------------|------------|
| 1) Health - State MRC Grant | 8134.20213.000.214 | 8134.18619.000.214 | \$ 65 | _____ |

Adopted this 8th day of September, 2016 by the following vote:

AYE

NAY

Caleb M. Brown

Caleb M. Brown

Larry R. Hesson

Larry R. Hesson

Jay R. Puckett

Jay R. Puckett

Mike Rogers

Mike Rogers

Richard A. Thompson

Richard A. Thompson

Eric Wathen

Eric Wathen

Bradley Whicker

Bradley Whicker

Attest:

Cinda Kattau, Auditor

REQUEST FOR TRANSFER OF FUNDS

(Transfer must be within the same fund and department)

DATE: 8/12/2016

Trans # 1

FROM: 8134.20213.000.0214
Full Account Number

StateMRC
Account Description

TO: 8134.18619.000.0214
Full Account Number

Personnel
Account Description

AMOUNT: \$64.34

Example - 100.20100.000.102
Fund # Account # Object # Location #

Office Supplies
Account Description

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

- Budget Classifications:
10000 Personal Services
20000 Supplies
30000 Other Services & Charges
40000 Capital Outlays

FILED

AUG 12 2016

Cinda Kattan
AUDITOR HENDRICKS COUNTY

Explanation of Request:

Move money to pay salary

- I will be attending the Council meeting.
 I will not be attending the Council meeting.

Julie Haan
Authorized Signature

Auditor's Notes:



2017 BUDGET ITEMS THAT REQUIRE ACTION (on 09.08.16)
Only highlighted rows have differences in requests from '16 to '17

| Item # | Dept | Tab | Page | Fund | Account # | Requested | Notes: | Council Action |
|--------|------------------------|-----|---------|------|---------------------------|---------------------------------|---|----------------|
| 1 | Animal Control | 7 | | 1001 | 14415 | \$34,618 | NEW POSITION - OFFICER POLE3 (ADD any pay increase) | |
| 2 | " | " | | " | 14416 | \$34,618 | NEW POSITION - OFFICER POLE3 (ADD any pay increase) | |
| 3 | " | " | | " | All other 100's | | No changes from current budget | |
| 4 | Assessor | 8 | 1 | 1001 | All 100's | | No changes from current budget | |
| 5 | " | " | 4 | 1188 | All 100's | | No changes from current budget | |
| 6 | Auditor | 9 | 1 | 1001 | 10218 | \$42,497 | NEW POSITION REQUESTED - GRANT COORDINATOR - Not yet ranked | |
| 7 | " | " | " | 1001 | All other 100's | | No changes from current budget | |
| 8 | " | " | 2 | 1181 | All 100's | | No changes from current budget | |
| 9 | Clean Water/Reg Sewer | 10 | | 1001 | All 100's | No changes from '16 except: | Overtime increased from \$1,000 to \$3,000 due to change in FLSA status exempt to hourly non-exempt | |
| 10 | Clerk | 11 | 1 | 1001 | All 100's | | No changes from current budget | |
| 11 | Election | " | 3 | 1001 | All 100's | Many reductions from '16 to '17 | No major election in 2017 | |
| 12 | Clerk IVD Incentive | " | 7 | 8899 | All 100's | | No changes from current budget | |
| 13 | Commissioners | 12 | 1 | 1001 | All 100's | | No changes from current budget | |
| 14 | Computer Center | 13 | 1 | 1001 | All 100's | | No changes from current budget | |
| 15 | Coroner | 14 | | 1001 | All 100's | | No changes from current budget | |
| 16 | County Council | 15 | 1 | 1001 | All 100's, 200's, & 300's | See amended green sheet | | |
| 17 | Court Admin | 16 | 1 | 1001 | 13902 | \$40,313 | \$1,183 increase (two part-timers job sharing - brings up to pay for one full-time) | |
| 18 | " | " | 2 | " | All other 100's | | No changes from current budget | |
| 19 | Cypress Manor | 17 | | 1001 | All 100's | | No changes from current budget | |
| 20 | Emergency Management | 18 | 1 | 1001 | All 100's | | No changes from current budget | |
| 21 | Engineer | 19 | 1 | 1001 | All 100's | | No changes from current budget | |
| 22 | Cumulative Bridge | " | 3 | 1135 | All 100's | No changes from '16 except: | Changes in benefits 18599 Overtime \$1,060 increase | |
| 23 | Motor Vehicle Highway | " | 9 to 11 | 1176 | All 100's | No changes from '16 except: | Changes in benefits | |
| 24 | Extension | 20 | | 1001 | All 100's | | No changes from current budget | |
| 25 | Facilities Maintenance | 21 | 1 | 1001 | All 100's | No changes from '16 except: | 13699 Overtime from \$5,100 to \$8,500 | |

| Item # | Dept | Tab | Page | Fund | Account # | Requested | Notes: | Council Action |
|--------|---|-----|-----------|-----------|--|-----------------------------|--|----------------|
| 26 | Health | 22 | 1 | 1159 | All 100's | No changes from '16 except: | Changes in benefits 18699 Overtime increase of \$250 18601 Board Members increase from \$5,098 to \$5,628 | |
| 27 | Parks & Rec | 25 | 1 | 1001 | 15607 | \$50,000 | NEW POSITION - ASST SUPERINTENDENT (ranked as SAM6) | |
| 28 | " | " | " | " | All other 100's | No changes from '16 except: | 15600 Part Time from \$115,000 to \$130,000 | |
| 29 | Planning | 26 | 1 | 1001 | All 100's | | No changes from current budget | |
| 30 | Prosecutor | 28 | 1 | 1001 | 10806 | Deputy Office Manager | Increase of \$1,756 - Council already approved \$2,500 increase in 4923 Law Enforcement (pg 5) - does any across board | |
| 31 | " | " | 1, 2, & 3 | 1001 | All other 100's | | No changes from current budget | |
| 32 | " | " | 2 | 1001 | 44550 | \$27,000 | Vehicle - Investigator | |
| 33 | " | " | 4 | 2501 | All 100's | No changes from '16 except: | 10828 File Clerks OSS4 increased from \$25K to \$30K | |
| 34 | " | " | 6 | 4923 | 44550 | \$35,000 | Vehicle - Law Enforcement | |
| 35 | " | " | 8 | 8895 | 100's | | No changes from current budget | |
| 36 | " | " | 9 | 8897 | All 100's | No changes from '16 except: | 18412 PT Dep Pros increase from \$18,976 to \$27,410. Benefits changed. | |
| 37 | Recorder | 29 | 1 & 3 | 1001/1189 | All 100's | | No changes from current budget | |
| 38 | Sheriff | 31 | 3 | 1001 | 10575, 10583, 10584 | \$41,724 each | THREE NEW MERIT DEPUTIES REQUESTED | |
| 39 | " | " | 1, 2, & 3 | 1001 | All other 100's | No changes from '16 except: | Changes for length of service as shown on matrix 10599 Overtime increased from \$200K to \$275K | |
| 40 | Jail | " | 5, 6, & 7 | 1001 | 13755, 13756, 13757, 13766, 13767, 13768 | \$31,159 each | SIX NEW JAIL DEPUTIES REQUESTED | |
| 41 | " | " | 5, 6, & 7 | 1001 | All other 100's | No changes from '16 except: | 13798 Overtime increased from \$110,000 to \$188,376 | |
| 42 | Soil & Water | 32 | 1 & 2 | 1001/9104 | All 100's | | No changes from current budget | |
| 43 | Surveyor | 33 | 1 | 1001 | All 100's | No changes from '16 except: | 10609 PT Asst from \$10K to \$15K 10699 Overtime from \$15K to \$30K | |
| 44 | " | " | " | 1001 | 44550 | \$25,000 | Vehicle | |
| 45 | Treasurer | 34 | 1 | 1001 | All 100's | | No changes from current budget | |
| 46 | Veteran's Services | 35 | | 1001 | All 100's | No changes from '16 except: | 13401 Part time from \$13,104 to \$17,309 | |
| 47 | Weights & Measures | 36 | | 1001 | All 100's | | No changes from current budget | |
| 48 | Wage increase? Across the board and/or Performance Incentive? | | | | | | | |

| Item # | Dept | Tab | Page | Fund | Account # | Requested | Notes: | Council Action |
|--------|------|-----|------|------|-----------|-----------|--|----------------|
| | | | | | | | If pay increase is given - increase OT appropriations by same %? Yes or No | |
| | | | | | | | If more than one person is paid from a part-time and/or seasonal accounts, increase appropriation as well as the individual's pay rate? Yes or No | |
| 49 | | | | | | | Stipend? If payable this year it would be done as additional appropriation and wouldn't show up in 2017 budget. | |
| 50 | | | | | | | Permission for Auditor to recalculate employee benefits for all departments after action taken for new employees &/or pay increases? | |
| 51 | | | | | | | Amount of HSA Employer Contribution per single & per family? Must be paid to Nyhart before 2017, will do as additional appropriation in 2016. | |
| | | | | | | | History: 2016 \$750 Single \$1,500 Family \$344,650 2015 \$500 Single, \$1,000 Family \$201,000 2014 \$750 single \$1,500 family \$289,750 2013 \$750 single \$1,000 \$266,250 | |

| Acct | Obj | Loc | Acct Description | 2016 Expend | 2016 Adopted Budget | 2016 Total Budget | 2017 Req Budget | 2017 Pub Budget | 2017 Notes |
|---|-----|------|------------------------------|----------------|---------------------------|-------------------------|--------------------|--------------------|------------------------------|
| <input type="checkbox"/> Loc Description : County Council | | | | | | | | | |
| 13590 | 000 | 0149 | FICA & Medicare | | | 0 | 1,320,000 | 1,452,000 | +10% |
| 13591 | 000 | 0149 | PERF | | | 0 | 1,960,000 | 2,156,000 | +10% |
| 13592 | 000 | 0149 | Group Insurance | | | 0 | 4,741,810 | 4,741,810 | |
| 13593 | 000 | 0149 | Unemployment Insurance | | | 0 | 85,000 | 93,500 | +10% |
| 13594 | 000 | 0149 | Workmen's Comp | | | 0 | 233,190 | 233,190 | |
| 14900 | 000 | 0149 | Councilman | | | 0 | 19,000 | 19,570 | +3% |
| 14901 | 000 | 0149 | Councilman | | | 0 | 19,000 | 19,570 | |
| 14902 | 000 | 0149 | Councilman | | | 0 | 19,000 | 19,570 | |
| 14903 | 000 | 0149 | Councilman | | | 0 | 19,000 | 19,570 | |
| 14904 | 000 | 0149 | Councilman | | | 0 | 19,000 | 19,570 | |
| 14905 | 000 | 0149 | Councilman | | | 0 | 19,000 | 19,570 | |
| 14906 | 000 | 0149 | Councilman | | | 0 | 19,000 | 19,570 | |
| 14907 | 000 | 0149 | President Supplemental | | | 0 | 1,000 | 1,000 | |
| 14908 | 000 | 0149 | Financial Administrator PAT2 | | | 0 | 54,215 | 55,842 | +3% |
| 20100 | 000 | 0149 | Office Supplies | | | 0 | 300 | 300 | |
| 20102 | 000 | 0149 | Manuals and Guide Books | | | 0 | 175 | 175 | |
| 30201 | 000 | 0149 | Professional Fees | | | 0 | 8,500 | 28,500 | +20K for wage study |
| 30500 | 000 | 0149 | Education/Conferences | | | 0 | 2,000 | 2,000 | |
| 31600 | 000 | 0149 | Care of Juvenile Offenders | | | 0 | 250,000 | 250,000 | |
| 32101 | 000 | 0149 | Cummins Mental Health | 370,590 | 741,180 | 741,180 | 769,345 | 769,345 | 2016 x 1.038 Growth Quotient |
| 33000 | 000 | 0149 | Mileage/Travel | | | 0 | 250 | 250 | |
| 39200 | 000 | 0149 | Dues and Memberships | | | 0 | 150 | 150 | |
| 39900 | 000 | 0149 | Miscellaneous | 0 | 1,647,782 | 1,647,782 | 1,200,000 | 0 | CB reported elsewhere |
| | | | | 370,590 | 2,388,962 | 2,388,962 | 10,758,935 | 9,921,052 | |
| 23 | | | | 370,590 | 2,388,962 | 2,388,962 | 10,758,935 | 9,921,052 | |

Tab 15
pg 1 *NEW*
Page 1

NOTICE OF REAL PROPERTY
TAX SALE
Hendricks County Indiana
Beginning 10:00 AM, 10/18/2016
Hendricks County Government Center -
Room 4&5 Local Time

Hendricks County

Pursuant to the laws of the Indiana General Assembly, notice is hereby given that the following described property is listed for sale for delinquent taxes and/or special assessments. The county auditor and county treasurer will apply on or after 9/30/2016 for a court judgment against the tracts or real property for an amount that is not less than the amount set out below and for an order to sell the tracts or real property at public auction to the highest bidder, subject to the right of redemption. Any defense to the application for judgment must be filed with the Hendricks County Circuit Court and served on the county auditor and treasurer before 9/30/2016. The court will set a date for a hearing at least seven (7) days before the advertised date of sale and the court will determine any defenses to the application for judgment at the hearing. The county auditor and the county treasurer are entitled to receive all pleadings, motions, petitions, and other filings related to the defense to the application for judgment.

Such sale will be held on 10/18/2016 at the Hendricks County Government Center - Room 4&5 and that sale will continue until all tracts and real property have been offered for sale.

Property will not be sold for an amount which is less than the sum of:

- (A) the delinquent taxes and special assessments on each tract or item of real property; and
- (B) the taxes and special assessments on the real property that are due and payable in the year of the sale, whether or not they are delinquent; and
- (C) all penalties due on the delinquencies, and
- (D) an amount prescribed by the county auditor that equals the sum of:
 - (1) twenty-five dollars (\$25) for postage and publication costs; and
 - (2) any other costs incurred by the county that are directly attributable to the tax sale; and
 - (E) any unpaid costs due under IC 6-1.1-24-2(c) from a prior tax sale.

No property listed below shall be sold if, at any time before the sale, the Total Amount for Judgment is paid in full. If the real property is sold in the tax sale, the amount required to redeem such property will be 110% of the minimum bid for which the tract or real property was offered at the time of sale, if redeemed not more than six (6) months after the date of sale, or 115% of the minimum bid for which the tract or real property was offered at the time of sale, if redeemed more than six (6) months after the date of sale, plus the amount by which the purchase price exceeds the minimum bid on the real property plus five percent (5%) per annum interest on the amount by which the purchase price exceeds the minimum bid on the property. All taxes and special assessments upon

the property paid by the purchaser subsequent to the sale, plus five percent (5%) per annum interest on those taxes and special assessments, will also be required to be paid to redeem such property.

In addition, IC 6-1.1-25-2 (e) states the total amount required for redemption may include the following costs incurred and paid by the purchaser or the purchaser's assignee or the county before redemption: (1) The attorney's fees and cost of giving notice under IC 6-1.1-25-4.5; (2) The costs of title search or examining and update the abstract of title for the tract or item of real property. The period of redemption shall expire on **Wednesday, October 18, 2017** for certificates sold in the tax sale. For certificates struck to the county, the period of redemption may expire **Wednesday, February 15, 2017**.

If the tract or item of real property is sold for an amount more than the minimum bid and the property is not redeemed, the owner of record of the property who is divested of ownership at the time the tax deed is issued may have a right to the tax sale surplus.

The Auditor and Treasurer specifically reserve the right to withhold from the sale any parcel which has been listed in error, or which otherwise becomes ineligible for sale either prior to 10/18/2016 or during the duration of the sale.

This notice of real property tax sale, and the tax sale itself are undertaken and will be conducted pursuant to the requirements of the laws of the State of Indiana which regulate the sale of land for delinquent taxes, pursuant to I.C. 6-1.1-24-1 et seq.

The County does not warrant the accuracy of the street address or common description of the property, and a misstatement in the key number or street address does not invalidate an otherwise valid sale.

Dated: 9/7/2016

Registration For Bidding On the Tax Sale:

If you are interested in bidding on the tax sale for an Indiana county, you may register online at <http://legacy.sri-taxsale.com/Tax/Indiana/Registration/>. This registration is good for all counties that SRI services. You need to register only once for all counties. If you do not have access to a computer with internet service you may register the morning of the sale.

Please arrive the morning of the tax sale at least 30 minutes before the beginning time to be assured you will receive your bid number before the start of the sale.

Please bring your registration form and W9 form with you the morning of the tax sale. You will be able to print these forms from the registration web site.

Pursuant to IC 6-1.1-24-5.1 a business entity that seeks to register to bid at the Hendricks County Tax Sale must provide a certificate of good standing or proof of registration in accordance

with IC 5-23 from the Secretary of State to the Hendricks County Treasurer.

321600001 001-226711-383005
\$16,067.74 ALGATE PHILIP A Lot 18
Highland Springs Sec 1 .30ac From
300-003 Assess 01-02 7756 HIGHLAND
PARK DR

321600002 001-227711-200008
\$1,436.84 Finchum David O & Elena M
Revocable Living Trust Pt S Ne 27-
17-1E 3.25ac 1.17-8 CREATION DATE 4-
10-1978 3.25 AC residential vacant
land approx 140 ft West of 8750 N
State Rd 267

321600005 002-133612-100021
\$280.00 3I LLC SW Nw 33-16-1w
14.09a 2.17-5 1565 N State Road 39

321600006 002-209512-400020
\$2,108.87 BOLES JAMES M Pt Sw Se
9-15-1W 0.50a 2.29-25-1 994 S State
Road 39

321600010 003-103422-400005
\$1,488.77 BROWN FAYE t Se 1/4 3-
14-2w 2a 1/c 4-12-00 3.3-7-3 5916 S
County Road 525 W

321600015 004-114722-100006G
\$1,598.97 Gap Gap .6ac-c 4.20-8
0.6 AC gap between parcel 004-
114722-100006 and 004-114722-100005

321600016 004-114722-100009
\$1,202.77 Unknown Pt 14-17-2W .2
Ac 4.20-0 0.20 AC residential
vacant land located to the SE of
4649 W US Hwy 136

321600019 005-118412-200016
\$2,554.10 BRINKER DAN & DIANE M H/W
Pt Ne 1/4 18-14-1w .47ac From 200-
012 Assess 99-00 2185 W US HIGHWAY
40

321600022 006-211411-400006
\$595.35 TIMMONS JAMES E & DANITA D
H/W Pt Se Se 11-14-1e & Pt Ne Ne
14-14-1e 1.43 Ac 6.19-8-3-2 CREATED
ON 8/30/83 7008 S County Road 750 E

321600024 006-316411-365004
\$6,478.32 Becker Charles A Lot 21
& Pt Lot 20 Oak Ridge Subd Sec 2
6.53-20 5084 OAKRIDGE DR

321600025 007-101412-300012
\$5,724.40 Woods Jerry L Pt W Sw 1-
14-1W .46 Ac 7.1-13-6 2013 E US
HIGHWAY 40

321600026 007-102412-470003
\$286.36 CASEY ANGELA M Pt Sw1/4
Se1/4 2-14-1W .26ac 7.2-11-1-8-1
0.26 AC Residential vacant land.
Long Rectangular parcel running
adjacent to 007-102412-470002

321600027 007-131511-255010
\$294.13 SCHILLING BARBARA J &
SCHILLING RYAN D & HASTINGS KELLY E
ALL AS JT TEN WROS Pt Se Nw 1/4 31-
15-1E .69ac 3040 Clark St

321600028 007-131511-260001
\$544.84 SCHILLING BARBARA J &
SCHILLING RYAN D & HASTINGS KELLY E
ALL AS JT TEN WROS Lot 119 Lot 120
James H Oliver's Subd 1/2 Vacated St
(17.5' & 25' 2) 7.58-119-2 3012
Hooker St

321600029 007-131511-263001
\$331.73 SCHILLING BARBARA J &
SCHILLING RYAN D & HASTINGS KELLY E
ALL AS JT TEN WROS Lot 168 James H
Oliver's Subd 7.59-168 3011 Hooker
St

321600030 007-131511-263002
\$237.99 SCHILLING BARBARA J &

SCHILLING RYAN D & HASTINGS KELLY E
ALL AS JT TEN WROS Lot 167 James H
Oliver's Subd 7.59-167 3021 Hooker
St

321600031 007-131511-263003
\$237.99 SCHILLING BARBARA J &
SCHILLING RYAN D & HASTINGS KELLY E
Lot 166 James H Oliver's Subd 7.59-
166 3027 Hooker St

321600032 007-131511-263004
\$237.99 SCHILLING BARBARA J &
SCHILLING RYAN D & HASTINGS KELLY E
ALL AS JT TEN WROS Lot 165 James H
Oliver's Subd 7.59-165 3035 Hooker
St

321600033 007-131511-263005
\$237.99 SCHILLING BARBARA J &
SCHILLING RYAN D & HASTINGS KELLY E
ALL AS JT TEN WROS Lot 164 James H
Oliver's Subd 7.59-170 3043 Hooker
St

321600034 007-131511-263006
\$279.53 SCHILLING BARBARA J &
SCHILLING RYAN D & HASTINGS KELLY E
ALL AS JT TEN WROS Lot 169 James H
Oliver's Subd 7.59-169 3014 Clark
St

321600035 007-131511-263007
\$939.89 SCHILLING BARBARA J &
SCHILLING RYAN D & HASTINGS KELLY E
ALL A JT TEN WROS Lots 170 & 171 &
172 & 173 OLIVERS SUB 7.59-164 4426
ELLEN ST

321600036 007-205411-360002
\$8,058.00 PROCK HASKEL W TRUST B W/
ASSEMBLIES OF GOD FOUNDATION TRUSTEE
Lot 13 Lakewood Est S Sec 1 4130
WOODSHIRE PL

321600037 007-211412-133001
\$596.60 WEDDELL TED E Tract 58 Pt
E Nw 11-14-1w .20ac 7.9-2-1-2-10
1420 Parke Dr

321600038 007-211412-133002
\$2,892.29 WEDDELL TED E Pt E Nw
11-14-1w 0.55a Tracts 55 56 & 57
7.9-2-1-2-96 1420 North St

321600039 007-211412-180008
\$3,725.22 FRANKLIN CAREY G Tract
15 Pt E Ne 11-14-1w 0.21a 7.9-2-1-2-
69 6317 S COUNTY ROAD 121 E

321600044 008-105621-400013
\$135.50 Kirchoff Matthew D & Tina S
H/w Pt Sel/4 5-16-2E .02ac From
400-002 8.21-5 0.02 residential
vacant land located directly behind
10680 Eagle Dr

321600045 008-105621-470011
\$314.05 Partow Development Inc LOT
34 Eagle Village Sec 3 .58 ac 10707
Eagle Dr

321600046 008-105621-470012
\$262.62 Partow Development Inc LOT
33 Eagle Village Sec 3 .58 ac 10689
Eagle Dr

321600047 008-105621-472005
\$314.05 Partow Development Inc LOT
8 Eagle Village Sec 3 .59ac 10658
Eagle Dr

321600048 008-105621-472010
\$314.05 Partow Development Inc LOT
3 Eagle Village Sec 3 .58ac 10572
Eagle Dr

321600050 008-107621-226005
\$7,680.85 Jeffers Derek & Vickie
H/W Lot 212 The Highlands At Eagle
Crossing Sec 3 Aka Silverleaf 0.34ac
5934 Skyward Ln

321600051 008-108621-102008
\$7,495.00 DOSSO SOULEYMANE Lot 27

Highlands At Eagle Crossing Aka
Silverleaf Sec 1 .18 Ac 5767 Amber
Ln

321600053 008-108621-479004
\$1,752.84 Miller DeRon & Evie A h/w
LOT 445 WILLIAMSBOUR VILLAGES SEC 8
.232 AC CAME FROM 08-1-08-62E 200-
015 5449 Ralfe Rd

321600054 008-213611-200029
\$1,976.77 CARSON BERT T III CARSON
JEFFERY P & JAMES M PT NE 13-16-1E
.03 AC 10/11 CAME FROM 08-2-13-61E
200-008 1500 E US HIGHWAY 136

321600055 008-215611-480008
\$5,271.40 STARR DENNIS WAYNE Pt Se
Se 15-16-1e 0.84 Ac 8.11-16-8 4195
Locust Ln

321600058 008-216611-280002
\$6,851.57 Newby Sharon N Lot 4
Pleasant Vue Estates 8.78-4 5787
Cherry Blossom Dr

321600059 008-218621-370003
\$475.92 LINDLEY STEVE Pt Sw 18-16-
2E 1.00 Ac 8.26-23-3 1.0 AC
Residential vacant land located
behind 9080 E CR 400 N Brownsburg IN
46112, approx 330 ft North of CR 400
N

321600061 009-105522-200001
\$6,535.59 BUNTEN DOUGLAS E Ptenw
5-15-2w 24.07ac 9.5-3 11/12 SPLIT PT
TO 009-105522-200005 & AC CORRECT
7295 W County Road 100 N

321600062 009-132622-400001
\$2,451.65 BUNTEN DOUGLAS E W Se
32-16-2w 20.a 9.35-11 11/12 THIS
PARCEL WILL HAVE 20 AC PT TO 009-
132622-300003 & AC CORRECT 7295 W
COUNTY ROAD 100 N

321600063 009-135622-300004
\$6,132.21 MEUNIER BRUCE Pt Sw1/4
35-16-2w 1.26ac 4538 W County Road
100 N

321600064 009-214522-300005
\$3,128.67 DEVLIN BRENDAN L & DEVLIN
CARRIE DOUB h&w 1/2 & SOLLARS ANDREW
N & JESSICA L h&w 1/2 E Sw 14-15-2w
28.28 9.14-9 05/06 4.30ac to 09-2-
14-52w 351-001 13/14 PT TO 009-
214522-300016 28.28 AC Ag vacant
land located in SW corner of
intersection of W CR 150 S & S CR
450 W

321600065 010-113712-300004
\$946.69 Thompson Richard T &
Patricia Pt Sw 1/4 13-17-1w 1.77 Ac
10.9-11-1 1.77 AC of residential
vacant land located directly east of
2057 E CR 1025 N

321600066 010-211612-370004
\$1,472.93 BRONGER MASONRY Lot 10
Orig Town Of Maplewood 10.34-10
1098 E County Road 500 N

321600067 010-212612-235010
\$10,240.62 LEE LISA L aka FOUTS
LISA L aka CAMBRIDGE LISA L Lot 49
Cardinal Est Sec 3 10.61-49 5880
Leisure Ln

321600068 010-231711-400003
\$546.89 Crossmann Communities
Prtshp Pt Se 1/4 31-17-1E .49ac
From 400-002 Assess 01-02 0.49
Residential Vacant land. Triangle
portion of land located at the North
end of Brooks Way

321600069 010-320611-200008
\$4,959.24 HARSHBARGER JOHN C Pt Se
Ne 20-16-1e 0.51 Ac 10.24-7-4 3650
N County Road 500 E

321600071 011-134712-200007
\$595.67 FRUCHTNICHT SCOTT A &
KIMBERLY S h&w Pt Ne Ne 34-17-1w
.62 Ac 11.16-6 0.62 Residential
vacant land. Rectangular portion of
land located North of 7904 N CR 100
E

321600072 011-134712-200008
\$4,585.23 FRUCHTNICHT SCOTT A &
KIMBERLY S h&w Pt Ne Ne 23-17-1w
2.16 Ac 11.16-6-1 7904 N County
Road 100 E

321600074 012-126611-400024
\$4,965.27 Williams Wayne C &
Maureen Pt Se 1/4 26-16-1e 1.03ac
CONSERVANCY 12.14-5-14 2270 N
County Road 800 E

321600075 012-129621-300014
\$1,011.08 Avon Carve Out LLC Pt SW
29-16-2E .45 ac came from 12-1-29-
62E 300-012 0.45 commercial vacant
land. Adjacent with Avon Lakes. And
located off of N 1000 E

321600078 012-135611-245006
\$659.16 SKINNER BRIAN Pt Lots 55 &
56 Wall Street Heights Sec 3 12.111-
55-1 CONSERVANCY 1785 Charles St

321600080 012-203511-311017
\$913.25 STAFFORD OLIVER SHAWN &
LANA H/W Pt Lot 16 In Sycamore
Ridge Amended .20 AC CONSERVANCY
Assess 02-03 0.20 AC residential
vacant land located to the South of
305 Sycamore Ridge Ct

321600082 012-232621-484007
\$1,744.42 Villegas Cynthia M Lot
43 Linden Square Phase 1 .13ac Came
From 400-011 Assess 98/99 1111
Williamsburg Way

321600083 012-308511-230002
\$1,527.38 CASTLEMAN SANDRA Lot 3
Plainview Heights Sec One 12.76-3
4835 E Main St

321600096 012-309511-410009
\$3,473.65 MCNEILL STEVEN R JR LOT
49 Ridgehill Subd Sec 2 12.112-49P
5637 RIDGE HILL WAY

321600099 012-415511-138005
\$4,603.15 Clark David M LOT 5
Crystal Springs Section 1 .38ac
6344 Crystal Springs Dr

321600102 012-415511-290006
\$4,670.80 Henderson Dennis & Joyce
M H&w Lot100 Price Hts Sec 3 12.47-
100 1352 Hope Dr

321600103 012-420521-155021
\$1,836.28 STONE DAVID KEITH Lot 2
Medallion Meadows .09 ac 06/07
acreage correction 12.53-2 0.09 AC
residential vacant land. Strip of
land running directly to the east of
10408 Bradbury Dr

321600104 012-420521-160002
\$1,165.66 NAPIER FRED JR & MARY
ELLEN H/W Lot 61 Medallion Meadows
12.53-61 10085 Bradbury Dr

321600106 012-422511-480004
\$269.31 Pipes Loren E Pt E Se 22-
15-1E .06 Ac Tract 3 & 4 12.40-11-36
0.06 Triangular portion of wooded
land. Located about 150 ft to the
north of cult de sac of Sunrise Dr

321600107 012-423511-180015
\$1,932.25 Wayne William M & Parela
K Pt Lot 146 Hidden Valley Est Sec
5 Triangular portion of residential
vacant land located directly behind
7263 Hidden Valley Dr

321600109 013-134522-481005
\$173.40 Bartley Betty Lot 3 Blk 6

Scherer's 2nd Addition 13.58-
Conservancy Amo/Coatesville 4816
Vine St

321600110 013-135522-300003
\$2,061.26 HUKILL JEREMY & SUZANNE
h&w Pt Sw 35-15-2w Pt Nw Sw 35-15-
2w .96ac Pt To 300-030 13.61-2
Conservancy Amo/Coatesville 4539
Pearl St

321600111 014-109611-256027
\$153.86 MANGUS PATRICIA A & JAMES D
PT LOT 40 ARBOR SPRINGS SEC 3 .002
CAME FROM 14-1-09-61E 256-026 0.002
AC sliver of land adjacent to the
Northern edge of 1600 & 1602 Red
Sunset Dr

321600112 014-109611-362001
\$11,102.50 TANSY JULIE LOT 197 THE
ENCLAVE AT SUMMER RIDGE WEST SEC 2B
.29 AC CAME FROM 14-1-09-61E 300-013
770 KING FISHER DR

321600113 014-111611-192012
\$4,402.54 BURNS DAVID M Lot 3b
Robert A Watts Add Replat Lot 3
.15ac From 192-003 Assess 99-00 107
N Adams St

321600114 014-111611-365017
\$3,455.50 Baker John M Lot 2 Garys
Manor Add 14.79-2 32 Lincoln Ave

321600116 014-111611-488011
\$3,575.21 FITZPATRICK JOSEPH B &
ERIN R Lot 9 Ashwood Subdivision 9
ASHWOOD CIR

321600117 014-213611-487001
\$5,583.72 JACKSON DARRELL R &
KRISTEN K h&w Lot 348 Creekside
Commons Sec 1 .25ac Assess 00-01
From 400-002 401 WATERCRESS WAY

321600118 014-214611-300011
\$2,080.76 Bien Inc Pt Sw1/4 14-16-
1E .68ac 0.68 AC residential vacant
land. Located directly behind 1263
Holiday Ln E

321600119 014-214611-400002
\$6,396.06 Timber Park Development
Corp Pt S Ne 14-16-1E 1.05ac
14.100-11 1.05 AC of residential
vacant unplatted land bordering to
the west of a portion of Hornaday Rd

321600120 014-215611-142012
\$4,907.70 SPARKS MELANIE K GARCIA
JOYSANA M (L/C BUYER) Lot 50 Sunny
Knoll 14.104-50 L/C 1-28-08 656
Alpha Ave

321600123 014-215611-400004
\$981.58 Adams Jeffery A Pt Se Se
15-16-1e 1a 8.11-16-6 6755 E County
Road 425 N

321600124 014-220621-110002
\$4,010.85 BURGAN KEITH W Lot 2
Villa Farms 2.65 AC 8.31-2 12/13
ANNEXED PER ORD 2011-07 FROM 008-
320621-110002 3965 N County Road
1000 E

321600125 014-223611-417008
\$3,302.29 WILSON SPILLMAN AMENDED &
RESTATED REVOC LIV TRUST SEE DEED
PHYLLIS L TRUSTEE Lot 287 thornburg
Sec 8 .21AC From 400-003 2045
Fullwood Dr

321600126 015-133512-497001
\$2,010.61 McKamey James & Pamela J
Lot 4 Western Add Blk 1 15.92-4 41
KENTUCKY ST

321600128 015-134512-355005
\$1,296.91 NOAH RICHARD A & DEBORAH
E H/W Pt 34-15-1W .201ac 15.109-24
05/06 alley vacation (0.01ac) 09/10
SPLIT PT TO 15-1-34-51W 355-013
4849 IOWA ST

321600129 015-134512-355007
\$1,306.49 Noah Richard A & Deborah
E H/W N 50' Lots 19 & 20 Carter's
Add & 10 Ft Vacated Alley along E &
S 1/2 vacated alley along N 0.16ac
15.104-19-1 05/06 alley vacation
along the north 4849 N Iowa St

321600130 015-134512-360013
\$839.67 BANK OF AMERICA NA Lot 3
Mary K Ragan's Addition 15.99-3
Southern Parcel of residence at 4860
Reagan Ave

321600131 016-105422-110015
\$5,428.50 LYNN JOHN P & BETTY J H/W
Lot 9 Oscar Stanley's 2nd Addition
Fr 110-015-cl 16.40-9 Conservancy -
Amo/Coatesville 5139 Broadway St

321600132 016-106422-215006
\$1,077.12 Bourne Sarilda Pt Lot 20
Blairs Addition 4 X 135 Conservancy-
Amo/Coatesville Pt Lot 20 in Blairs
Addition.

321600133 016-131522-400005
\$974.51 Traction Company 16.49-0
Old Traction Line .12ac Conservancy-
Amo/Coatesville 0.12 AC portion of
old traction line

321600134 016-131522-400006
\$5,016.53 Traction Company 16.49-
0-a1 Old Traction Line Se Se 1 Sw Se
.95ac Conservancy-Amo/Coatesville
0.95 AC portion of old traction
line.

321600135 016-131522-495017
\$7,126.24 Barker Heather Pt Sel/4
31-15-2w .30ac From 495-017 Assess
98-99 Conservancy-Amo/Coatesville
8138 W Main St

321600136 017-102512-400003
\$14,246.58 Battershell John H &
Helen A El/2 Sel/4 2-15-1w 1.88a
17.134-4 1692 E Main St

321600137 017-102512-430001
\$22,413.48 Battershell John H &
Helen A PT W SE 2-15-1w 1.88 AC
2.22-8 06/07 ANNEXED FROM 02-2-02-
41W 400-002 1688 E US HIGHWAY 36

321600138 017-104512-455027
\$4,333.60 SHAW SUZANNE KAY aka SHAW
SUZANNE K Pt Lots 24,25,&29 North
Park Hall Place 17.32-24-1 159
Urban St

321600140 017-104512-480009
\$1,580.86 HOLLIS JUDSON Lot 8
Irvin's Add Blk 1 17.42-16 202 N
Jefferson St

321600142 017-209512-130009
\$2,912.92 Coffey Robert G & Ginger
L Pt Ne Nw 9-15-1W .85ac 17.88-11-
02 990 W Mill St

321600143 017-209512-200024
\$863.34 Timber Park Development
Corp Pt Ne 1/4 9-15-1W .13ac Assess
01-02 Restore To Orig Parcel 0.13
AC residential vacant land. Located
at the end intersection of Cheeseman
Ave & Barry Knoll St.

321600144 017-209512-296003
\$20,995.77 ADAMS HELEN E 7/8 INT &
ADAMS TIMOTHY WILLIAM BRYAN 1/8 INT
Pt E Ne 9-15-1w .1ac-c 17.87-71 655
S Cross St

321600145 017-210512-101005
\$10,425.84 LTC TITLE SERVICES FOUR
LLC PT LOT 4 Original Town Bl 20
17.19-4-1 65 S Washington St

321600146 017-210512-135007
\$13,031.93 RADER ELIZABETH L Pt E
Nw 10-15-1W .1ac 17.84-5 0.10

Wooded Triangular parcel. Located
South of Hardees.

321600148 017-211512-100010
\$2,041.90 Gap Pt Sw Nw 11-15-1W
.9ac 0.90 AC of wooded land located
125 ft west of Twin Bridges Rd.

321600150 019-104622-140026
\$698.53 Thompson David Pt E Nw Fr
4-16-2W .12a 19.65-27 LADOGA RD

321600151 019-104622-143001
\$1,206.71 Norman Ronald C & Amanda
M & Morrill Jane A Jt Ten Wros Pt
Ne Nw 4-16-2W .5a 19.65-15 203
LADOGA AVE

321600154 020-131711-200004
\$7,050.99 Quail Creek Land
Development Inc Pt Nel/4 31-17-1e
.5 AC Pt To Quail Creek Estates Sec
2 Phase 12 Hpr Units 2 & 35 & 54 Pt
to Quail Creek Estates Units 47 & 48
07/08 PT TO 20-1-31-71E 592-001,
593-001 08/09 SPLIT PT TO 20-1-31-
71E 593-002 08/09 split pt to Quail
Creek S COMMON AREA

321600156 021-125511-100014
\$3,094.05 PEA GARY & ANNA h&w Pt W
Ne & Pt Nw 25-15-1e 8.153 AC 14/15
PT TO 021-125511-100013 8.15 AC
residential land w/ structures
located West of Deerfield Dr approx
275 ft NW of intersection E Main St
& Deerfield Dr

321600157 021-125511-200004
\$40,407.70 Horne Properties Inc
George Davidson Pt E1/2 25-15-1E &
Pt NE1/4 25-15-1E .28ac 6.1-12-1
11135 W Washington St

321600158 021-125511-300005
\$3,481.28 Royal Haven Builders Inc
Pt Nel/4 Sw1/4 25-15-1e .03ac Pt To
300-053-.054 21.134-10-2 0.03
commercial vacant land. Strip of
land running along the south border
of Carpenter properties located on
Clarks Creek Rd

321600159 021-126511-185003
\$5,578.81 KEMPF BRIAN S & LESLIE A
H & W Lot 7 Amended Andico
Industrial Park 995 Andico Rd

321600160 021-126511-200005
\$26,764.60 Taber Living Trust (the)
Taber Lester G II & Karen Y Trustees
Pt SW1/4 NE1/4 26-15-1E .73ac 21.54-
68 0.70 commercial land with
structures. Located to the north
of Duke energy on N Carr Rd

321600163 021-127511-448006
\$8,035.77 Carter Clyde Pt E 27-15-
1e .8ac-c 21.56-13 325 N Vine St

321600164 021-127511-475007
\$2,641.47 COTTRELL LANCE Lot 21
Carter's 4th Add Blk 19 21.36-21
253 N MILL ST

321600166 021-127511-485005
\$4,898.89 LYNN JOHN P Lot 1 & Pt
Lot 2 Ellis Addition 21.9-15 334
AVON AVE

321600167 021-127511-498004
\$5,556.20 BROCK VICKI LYNN Pt Se
Se 27-15-1E .25a 21.56-41 227
KREWSON ST

321600168 021-130521-101003
\$184,187.74 METROPOLIS LLC BLK A
PLAINFIELD MARKETPLACE PH 1 EXCEPT
FOR THAT PART CONTAINED IN A JUNE 8
2007 RECORDED DEED, INSTRUMENT #
2007-14570 FROM METROPOLIS LLC TO
METROPOLIS I PERM LLC, DATED MAY 5,
2007 TO CONTAIN IN ALL APPROXIMATELY
1.428 AC. 12/13 PT TO 021-130521-

321600170 021-134511-248005
\$5,169.68 Wilcox Betty J D Living
Trust Lot 5 Carter's South Add Blk
3 21.38-5 319 S Center St

321600172 021-201411-218001
\$17,441.31 Durell & Durell D D S
LLC Lot 14 Airwest Business Park
Sec 1 1.004ac Assess 98-99 From 215-
003

321600173 021-201411-465003
\$3,037.05 Plainfield Place LLC CA
Blk A Plainfield Park Sec 1 .90ac
Assess 98-99 From 400-006 0.90 AC
commercial vacant land w/ retention
pond approx 345 ft south of
intersection of Cambridge way &
Hartford Ave

321600174 021-201411-465004
\$2,730.41 Plainfield Place LLC CA
Blk B Plainfield Park Sec 1 1.65ac
Assess 98-99 From 400-006 1.65 AC
Commercial vacant land w/ retention
pond approx 300 ft north of
intersection at Cambridge way & E
Hadley RD

321600176 021-201411-475001
\$432.92 Plainfield Place LLC CA
Blk F Plainfield Park Sec 1 .09ac
From 400-006 Assess 98-99 0.09 AC
commercial vacant land located
directly in front of 5018 Cambridge
Way.

321600177 021-201411-480005
\$2,011.24 Plainfield Place LLC CA
Blk E Plainfield Park Sec 1 .15ac
From 480-005 Assess 98-99 0.15
commercial vacant land located on
the NE corner of intersection at
Hartford Ave & Cambridge

321600178 021-202411-400003
\$1,546.35 Morgan G Richard Pt S Se
2-14-1E .33 A 21.165-5 0.33
residential vacant land. Triangular
section of land located on the NW
corner of round about at 600 E & S
Center St.

321600179 021-203411-476007
\$873.84 Whittington Inc CA "B"
Center Ridge Sec 1 .28ac 0.28 AC
Residential vacant land located SW
of interstction of Hall Rd and Pasco
Lane

321600180 021-203411-482012
\$873.84 Whittington Inc CA "A"
Center Ridge Sec 1 2.65ac 2.65 AC
residential vacant land including
retention pond. Approx 165 ft NE of
intersection at 600 E & Hall Rd

321600182 021-211411-210007
\$5,188.08 Kattman Melissa Lee Lot
95 Hadley Acres Sec 4 6.103-95
000502 Hadley Acres 6042 Debra Ct

321600183 021-235511-172011
\$3,684.10 HARLEY CHARLOTTE L Lot

21 Pike Brother's Addition 21.43-21
710 Roosevelt St

321600184 021-235511-297002
\$3,007.16 Wilson Van L & Joye Lot
151 Rolling Meadows Sec 11 21.130-
151 1215 Dallas Dr

321600185 021-235511-315009
\$1,850.37 Livingston Jack L & Lela
Lot 17 Pike Brothers 3rd Add L/c 6-
26-94 Assess 00-01 864 Harding St

321600186 021-235511-495021
\$3,969.80 Pitts Lynda J Lot 3
Pierces Pine Hill Estates 21.152-3
1112 Charles Ct

321600187 021-236511-100025
\$2,431.36 Dorris Vernon Pt Nw 1/4
36-15-1E .22ac 0.22 Residential
vacant land located approx 200 ft of
intersection at Stafford Rd &
Southfield DR

321600188 021-236511-105006
\$3,668.36 Bassett Larry A & Myrtle
M Lot 151 Walnut Hill Sec 6 21.158-
151 524 Brentwood Dr W

321600189 021-236511-165023
\$2,956.83 Hart Vonspreckelson &
Huckabay Pt Sw Nw 1/4 36-15-1E.10ac
21.154-21-a1 Sold In 2002 Tax Sale
0.10 AC residential vacant land.
Located on the SW corner of
intersection at Beech Dr S & Elm DR

321600190 022-121422-280001
\$1,536.90 BLACKBURN CHERYL A 17 &
18 Mill Creek Meadows Lots 22-51-18
6235 GENEVA ST

321600191 023-102511-320007
\$283.63 Preston Jerry E Pt Sw 2-
15-1w 0.10a Conservancy 12.24-7-26
0.10 AC residential vacant land.
Located directly North of 330 Avon
Pkwy

321600193 023-102511-400015
\$452.99 Trinity Homes LLC Pt SE 2-
15N-1E 1.98ac from 400-013 1.98 AC
residential vacant land w/ pond
approx 130 ft west of intersection
Tassel Ct & Meadow Glenn Dr behind
residences

321600194 023-135611-300003
\$269.43 DKT Properties Inc Pt Sw
1/4 35-16-1e .13ac Sold In 2000 Tax
Sale Annexed Wash Ord 98-38
Conservancy ASSESS 99-00 0.13
commercial vacant land. Triangular
piece of land located in the NE
corner of intersection at E 100
North & N Avon Ave

321600196 023-213511-101004
\$6,338.15 DOCKERY LARRY & JOANNE
H/W Lot 3 Lexington Woods Sec 1
.32ac Annexed From Wash Ord 93-33
Conservancy 1099 Turfway Dr

321600198 023-213511-125004
\$22,693.54 MENDENHALL MARK A Lot 4
Hollow Brook West Conservancy 1140
Brookside Ct

321600199 023-213511-385003
\$5,809.15 BARNHILL NICHOLAS J &
TIFFANY D H/W LOT 212 ORIOLE POINT
SEC 2 .291 AC CAME FROM 23-2-13-51E
300-008 8125 LOMAS PASS

321600201 024-102611-200001
\$812.86 Bank One Plainfield Na Pt
Nel/4 2-16-1e .53ac Sold In 2001 Tax
Sale 14.176-1 0.53 AC of commercial
vacant land located South of E
Garner RD approx 227 ft E of
intersection E Garner Rd & Arbor
Springs Dr

321600202 024-102611-200015
\$23,897.92 Bank One Plainfield Na
Pt Nel/e 2-16-1e .25ac Sold In 2001
Tax Sale 0.25 AC commercial land
beginning approx 116 ft NE of
intersection at Stafford Rd &
Southfield Dr

321600203 025-119521-300030
\$27,101.39 EMPIRE FFI INDY HOLDINGS
LLC Pt Sw 1/4 19-15-2E 1.00ac From
300-003,-004 Pt To Plfd Common Pt To
300-032 1.0 AC of commercial vacant
land. Portion of S Perry RD, Approx
630 Ft North of intersection at N
Perry & E Main St

321600204 025-119521-400037
\$77,412.43 BUTLER FAMILY REVOCABLE
LIVING TRUST (THE) BUTLER RODYE E
SUCCESSOR TRUSTEE Pt Se 1/4 19-15-
2e 1.2ac Annexed From Wash 12-9-97
1.2 AC commercial medical offices.
Located just east of 2850 E Main St

321600205 025-119521-479002
\$27,905.66 REFFCO, LP, AN INDIANA
LIMITED PARTNERSHIP Lot 106, 107 &
Blk B Blk B Plaza North II .10ac
From 25-1-19-52e 400-044,300-033 &
21-1-30-52e 100-052,200-002 0.10
commercial vacant land located
directly NE corner behind Crew
Carwash

Total Properties: 136

I hereby certify that the foregoing
is a true list of lots and land
returned delinquent for the
nonpayment of taxes and special
assessments for the time periods set
forth, also subsequent delinquent
taxes, current taxes and costs due
thereon and the same are chargeable
with the amount of tax, etc., with
which they are charges on said list.
Given under my hand and seal this
7th day of September, 2016.

Cinda Kattau, Auditor, Hendricks
County Indiana.

HENDRICKS COUNTY, INDIANA



Capital Improvements Plan (CIP) Dated June 1, 2015

DRAFT - Pending Approval Process

FSG

Financial
Solutions
Group,
Inc.

HENDRICKS COUNTY, INDIANA

Capital Improvements Plan (CIP) Dated June 1, 2015

| Priority | Estimated | Project | | | | | | Totals |
|-----------------|---|---|----------------------------|------------|--------------|--------------|--------------|------------|
| Level | Funding | | 2016 | 2017 | 2018 | 2019 | 2020 | |
| Computer Center | General/Cum. Cap. | VM/Infrastructure SAN Replacement | | \$ 150,000 | | | | \$ 150,000 |
| | General/Cum. Cap. | County Wide Software Upgrade/Replacement Year 2 | \$ 125,000 | | | | | 125,000 |
| | General/Cum. Cap. | County Wide Software Upgrade/Replacement Year 3 | | 125,000 | | | | 125,000 |
| | General | Skilled IT Staff Position | 50,000 | | | | | 50,000 |
| | General | Office Administrator | 35,000 | | | | | 35,000 |
| | General/Cum. Cap. | County Wide Desktop Replacement - (150 PCs) | 150,000 | 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | 750,000 |
| | General/Cum. Cap. | County Wide Software Renewals - Year 1 | | | 100,000 | | | 100,000 |
| | General/Cum. Cap. | County Wide Software Renewals - Year 2 | | | | 100,000 | 100,000 | 200,000 |
| | | | Subtotal - Computer Center | \$ 360,000 | \$ 275,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 |
| Human Resources | | Review of All Job Descriptions, Verify Classifications, Conduct a Compensation Analysis (Wage Scale) | | \$ 56,000 | | | | \$ 56,000 |
| | | Subtotal - Clerk's Office | \$ - | \$ 56,000 | \$ - | \$ - | \$ - | \$ 56,000 |
| | | | | | | | | |
| Engineering | Vehicle Fund (General) | New Traffic Tech Truck | \$ 30,000 | | | | | \$ 30,000 |
| | Vehicle Fund (General) | New Engineer Vehicle | 30,000 | | | | | 30,000 |
| | MVH/Cum. Bridge | Fill Drainage Technician Position | 40,000 | | | | | 40,000 |
| | | Fill Plan Technician Position | | \$ 30,000 | | | | 30,000 |
| | | New Pool Vehicle | | | \$ 25,000 | | | 25,000 |
| | | New Pool Truck | | | | \$ 25,000 | | 25,000 |
| | | Subtotal - Engineering | \$ 100,000 | \$ 30,000 | \$ 25,000 | \$ 25,000 | \$ - | \$ 180,000 |
| Sheriff | | Pole Barn Building for Storage, Evidence Processing | \$ 250,000 | | | | | \$ 250,000 |
| | | Additional Merit Police Officers - 2 | 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | 1,000,000 |
| | | Portable Radio Replacement - 20 per Year | 90,000 | 90,000 | 90,000 | 90,000 | 90,000 | 450,000 |
| | | Fleet Rotation - 7 | | | 278,568 | | | 278,568 |
| | | Fleet Rotation - 8 | 306,000 | | | | | 306,000 |
| | | Fleet Rotation - 10 | | 390,150 | | | | 390,150 |
| | | Fleet Rotation - 11 | | | | | 455,434 | 455,434 |
| | | Fleet Rotation - 12 | | | | 487,095 | | 487,095 |
| | | Additional Jail Deputies - 2 | 90,000 | 90,000 | 90,000 | 90,000 | 90,000 | 450,000 |
| | | Resurface Shower Walls and Floors in the Jail | 57,000 | | | | | 57,000 |
| | | Additional Padded Cell in the Jail | | 50,000 | | | | 50,000 |
| | | Parking Lot/Drainage Repair/Retention Wall | | 85,000 | | | | 85,000 |
| | | Painting in the Cell Areas of the Jail | | 200,000 | | | | 200,000 |
| | Space Re-Purposed for Female "Dunk Tank" Area | | | 50,000 | | | 50,000 | |
| | Subtotal - Sheriff | \$ 993,000 | \$ 1,105,150 | \$ 708,568 | \$ 867,095 | \$ 835,434 | \$ 4,509,247 | |
| Auditor | | Finish Space for an Office for Financial Administrator | \$ 30,000 | | | | | \$ 30,000 |
| | | Time Mgmt. Services for All Departments | 70,000 | | | | | 70,000 |
| | | Subtotal - Auditor | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ 100,000 |
| | Year Totals | \$ 1,553,000 | \$ 1,466,150 | \$ 983,568 | \$ 1,142,095 | \$ 1,085,434 | \$ 6,230,247 | |

HENDRICKS COUNTY, INDIANA
 Capital Improvements Plan (CIP) Dated June 1, 2015

(Continued)

| Priority | Level | Funding | Project | | | | | | Totals |
|-------------------------|-------|---------------------------------|---|-------------------|-------------------|-------------------|---------------------|---------------------|-------------------|
| | | | | 2016 | 2017 | 2018 | 2019 | 2020 | |
| Assessor | | CAGIT | Convert 2 Part-Time to Full-Time with Benefits | \$ 53,000 | | | | | \$ 53,000 |
| | | General | Reconfigure Office, Partitions, Relocate Outlets | 60,000 | | | | | 60,000 |
| | | General | 1 Vehicle for Field Inspector Supervisor | 25,000 | | | | | 25,000 |
| | | CAGIT | Training/ Edu. - INCAMA, Levels I, II, III | 25,000 | \$ 25,000 | \$ 25,000 | \$ 25,000 | | 100,000 |
| | | CAGIT | Appeals Services (Legal, Appraisal, Tax Rep) | 100,000 | 200,000 | 100,000 | 100,000 | \$ 100,000 | 600,000 |
| | | General | 2 Vehicles for Field Inspectors and Staff | | 40,000 | | | | 40,000 |
| | | General | 1 Vehicle Replacement | | | | | 25,000 | 25,000 |
| | | | Subtotal - Assessor | <u>\$ 263,000</u> | <u>\$ 265,000</u> | <u>\$ 125,000</u> | <u>\$ 125,000</u> | <u>\$ 125,000</u> | <u>\$ 903,000</u> |
| Court Administration | | | Magistrates' Clerk | \$ 30,485 | | | | | \$ 30,485 |
| | | | Public Wi-Fi | 40,000 | | | | | 40,000.00 |
| | | | A/V Access to HCSD for All Courts | 40,000 | | | | | 40,000.00 |
| | | | Subtotal - Court Administration | <u>\$ 110,485</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 110,485</u> |
| Planning & Building | | Contract Services Line Item | Update of Subdivision Control Ordinance | | \$ 25,000 | | | | \$ 25,000 |
| | | Contract Svcs. & GIS Line Items | Update of Comprehensive Plan | | | | \$ 50,000 | | 50,000 |
| | | Contract Svcs. & GIS Line Items | Update of Zoning Ordinance | | | | | | - |
| | | | Subtotal - Planning & Building | <u>\$ -</u> | <u>\$ 25,000</u> | <u>\$ -</u> | <u>\$ 50,000.00</u> | <u>\$ -</u> | <u>\$ 75,000</u> |
| Hendricks Co. Probation | | General | Assistant Chief Probation Officer | \$ 60,000 | | | | | \$ 60,000 |
| | | General | Juvenile Probation Officer | 35,000 | | | | | 35,000 |
| | | Home Detention Fees, User Fees | Vehicle for Home Detention | 25,000 | | | | | 25,000 |
| | | Home Detention Fees, User Fees | Home Detention Central Server, All New Equipment | 250,000 | | | | | 250,000 |
| | | General | One Single Office Location for Department Additional Personnel | | | | | | - |
| | | Home Detention Fees, User Fees | 2 Vehicles for Home Detention/Probation | | | \$ 60,000 | | | 60,000 |
| | | | Subtotal - Hendricks Co. Probation | <u>\$ 370,000</u> | <u>\$ -</u> | <u>\$ 60,000</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 430,000</u> |
| Voter Registration | | | Office & Bldg. Big Enough to House Voting Machines, Election Equipment & Staff Training | | | | | | \$ - |
| | | | | | | | | | - |
| | | | Subtotal - Voter Registration | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |
| | | Year Totals | <u>\$ 743,485</u> | <u>\$ 290,000</u> | <u>\$ 185,000</u> | <u>\$ 175,000</u> | <u>\$ 125,000</u> | <u>\$ 1,518,485</u> | |

HENDRICKS COUNTY, INDIANA

Capital Improvements Plan (CIP) Dated June 1, 2015

(Continued)

| | Priority Level | Funding | Project | | | | | | Totals |
|-----------------------------|----------------|--|---|--------------|--------------|------------|--------------|--------------|---------------|
| | | | | 2016 | 2017 | 2018 | 2019 | 2020 | |
| Hendricks County Park Board | | CAGIT | 2 FT Staff | \$ 108,000 | | | | | \$ 108,000 |
| | | CAGIT; Cum. Cap. | 1 Vehicle | 30,000 | | | | | 30,000 |
| | | Cum. Cap.; F&B; Innkeeper | Environmental Ed. Center Design | 120,000 | | | | | 120,000 |
| | | Food & Bev.; Capital NR | W.S. Gibbs Maintenance Center | 350,000 | | | | | 350,000 |
| | | Food & Bev.; Innkeeper | Vandalia Construction | 100,000 | \$ 350,000 | | | | 450,000 |
| | | CAGIT; Cum. Cap.; F&B Innkeepers | Land Acquisition (Fund Accumulation) | 100,000 | 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | 500,000 |
| | | Food & Bev.; Innkeeper | Nature Design Center | 100,000 | | | | | 100,000 |
| | | CAGIT; Innkeepers; Grants | W.S. Gibbs Phase I Design | | 280,000 | 280,000 | | | 560,000 |
| | | CAGIT; Cum. Cap. | Replacement Truck (4X4) | | 30,000 | 30,000 | | | 60,000 |
| | | CAGIT, Cum. Cap., F&B; Grants | Nature Center Construction | | 1,000,000 | | | | 1,000,000 |
| | | Subtotal - Hendricks County Park Board | | \$ 908,000 | \$ 1,760,000 | \$ 410,000 | \$ 2,100,000 | \$ 5,850,000 | \$ 11,028,000 |
| Surveyor | | | Vehicles/Supplies/Training/Prof. Svcs./ Software/GPS Equip./Maintenance | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 750,000 |
| | | | Subtotal - Surveyor | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 | \$ 750,000 |
| Prosecutor | | General | Clerk | \$ 26,000 | | | | | \$ 26,000 |
| | | Engineering ?? | Office Renovation/Expansion | 25,000 | | | | | 25,000 |
| | | General | Car (2) | | \$ 28,000 | | | | 28,000 |
| | | Computers/General | Scanning/Software/E-File | | 25,000 | | | | 25,000 |
| | | Commissioners/Engineering | Furniture, Computers | | | \$ 25,000 | | | 25,000 |
| | | General | Deputy Prosecutor | | | | \$ 70,000 | | 70,000 |
| | | General | Secretary | | | | 33,000 | | 33,000 |
| | | Subtotal - Prosecutor | | \$ 51,000 | \$ 53,000 | \$ 25,000 | \$ 103,000 | \$ - | \$ 232,000 |
| Prosecutor/Child Support | | General (Subject to 2/3 Fed. Reimb.) | Full-Time Caseworker (Amount Shown Plus Benefits) | \$ 31,013 | \$ 31,013 | | | | \$ 62,026 |
| | | General (Subject to 2/3 Fed. Reimb.) | Full-Time Deputy Prosecutor (Amount Shown Plus Benefits) | | | \$ 62,097 | | | 62,097 |
| | | | Subtotal - Prosecutor/Child Support | \$ 31,013 | \$ 31,013 | \$ 62,097 | \$ - | \$ - | \$ 124,123 |
| Animal Control Shelter | | General | Animal Control Officer | \$ 26,888 | | | | | \$ 26,888 |
| | | | Subtotal - Animal Control Shelter | \$ 26,888 | \$ - | \$ - | \$ - | \$ - | \$ 26,888 |
| | | Year Totals | | \$ 1,166,901 | \$ 1,994,013 | \$ 647,097 | \$ 2,353,000 | \$ 6,000,000 | \$ 12,161,011 |

HENDRICKS COUNTY, INDIANA

Capital Improvements Plan (CIP) Dated June 1, 2015

(Continued)

| Priority Level | Funding | Project | | | | | | Totals |
|----------------|---------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | | | 2016 | 2017 | 2018 | 2019 | 2020 | |
| Health | Health Fund | Health Department Accreditation | \$ 28,000 | | | | | \$ 28,000 |
| | Sheriff Fund | Replacement Vehicle | 30,000 | | | | | 30,000 |
| | Grant Fund | Baby & Me Coordinator | 55,000 | | | | | 55,000 |
| | Sheriff Fund | 2 Replacement Vehicles | | \$ 70,000 | | | | 70,000 |
| | General | Color Copier | | 25,000 | | | | 25,000 |
| | General/Health Fund | Preparedness Coordinator | | 75,000 | | | | 75,000 |
| | Health Fund | Billing Specialist | | 55,000 | | | | 55,000 |
| | General | Electronic Inspection Software and Hardware | | | \$ 35,000 | | | 35,000 |
| | Health Fund | Environmental Health Specialists | | | 75,000 | | | 75,000 |
| | Sheriff Fund | 1 Replacement 4 Wheel Drive Truck to Inspect Landfill | | | | \$ 40,000 | | 40,000 |
| | Health Fund | Public Health Nurse | | | | 75,000 | | 75,000 |
| | Health Fund | Environmental Staff | | | | | \$ 150,000 | 150,000 |
| | General | Community Health Needs Assessment | | | | | 25,000 | 25,000 |
| | | Subtotal - Health | <u>\$ 113,000</u> | <u>\$ 225,000</u> | <u>\$ 110,000</u> | <u>\$ 115,000</u> | <u>\$ 175,000</u> | <u>\$ 738,000</u> |
| Highway | Gas Tax | Tandem Axle Dump Truck | | | | \$ 150,000 | \$ 150,000 | \$ 300,000 |
| | Gas Tax | Single Axle Dump Truck | | | | | 140,000 | 140,000 |
| | Gas Tax | 2 Tandem Axle Dump Trucks | \$ 280,000 | \$ 290,000 | \$ 295,000 | | | 865,000 |
| | Gas Tax | 1/2 Ton Pick Up | 30,000 | 30,000 | | | | 60,000 |
| | Gas Tax | 1 Ton Pick Up | | | 75,000 | | | 75,000 |
| | Gas Tax | Dura Patcher | 65,000 | | | | | 65,000 |
| | Gas Tax | Tractor/Mower | 75,000 | 75,000 | | | | 150,000 |
| | Gas Tax | Skid Steer with Attachments | | | | | 90,000 | 90,000 |
| | Gas Tax | Gradall | | | | 250,000 | | 250,000 |
| | | | Subtotal - Highway | <u>\$ 450,000</u> | <u>\$ 395,000</u> | <u>\$ 370,000</u> | <u>\$ 400,000</u> | <u>\$ 380,000</u> |
| Road Projects | Wheel Tax | County Repaving Program | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 10,000,000 |
| | EDIT | 100N/900E Intersection Impr. (Local Share) | | 300,000 | | | | 300,000 |
| | EDIT | Ronald Reagan Pkwy. Extension - Preliminary Design | 700,000 | | | | | 700,000 |
| | EDIT | CR 1000 North (Local Share) | | | | 1,000,000 | | 1,000,000 |
| | Cum. Cap. | CR 1000 North Right of Way | | | 1,000,000 | | | 1,000,000 |
| | | Subtotal - Road Projects | <u>\$ 2,700,000</u> | <u>\$ 2,300,000</u> | <u>\$ 3,000,000</u> | <u>\$ 3,000,000</u> | <u>\$ 2,000,000</u> | <u>\$ 13,000,000</u> |
| | | Year Totals | <u>\$ 3,263,000</u> | <u>\$ 2,920,000</u> | <u>\$ 3,480,000</u> | <u>\$ 3,515,000</u> | <u>\$ 2,555,000</u> | <u>\$ 15,733,000</u> |

HENDRICKS COUNTY, INDIANA

Capital Improvements Plan (CIP) Dated June 1, 2015

(Continued)

| Priority | Level | Funding | Project | | | | | | Totals |
|----------|-------|-------------------|------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | | | 2016 | 2017 | 2018 | 2019 | 2020 | |
| Bridge | | Cumulative Bridge | LI-015 | | \$ 180,000 | | | | \$ 180,000 |
| | | Cumulative Bridge | Bridge 175 | \$ 585,000 | | | | | 585,000 |
| | | Cumulative Bridge | Bridge 35 | | 360,000 | | | | 360,000 |
| | | Cumulative Bridge | Bridge 186 | | 415,000 | | | | 415,000 |
| | | Cumulative Bridge | Bridge 192 | | 471,000 | | | | 471,000 |
| | | Cumulative Bridge | CL-055 | 120,000 | | | | | 120,000 |
| | | Cumulative Bridge | Bridge 168 | 420,000 | | | | | 420,000 |
| | | Cumulative Bridge | WA-022 | | 450,000 | | | | 450,000 |
| | | Cumulative Bridge | WA-044 | | 250,000 | | | | 250,000 |
| | | Cumulative Bridge | Bridge 43 | | 450,000 | | | | 450,000 |
| | | Cumulative Bridge | Bridge 51 | | | \$ 240,000 | | | 240,000 |
| | | Cumulative Bridge | Bridge 123 | 385,000 | | | | | 385,000 |
| | | Cumulative Bridge | Bridge 193 | | | 342,000 | | | 342,000 |
| | | Cumulative Bridge | Bridge 200 | | | 382,000 | | | 382,000 |
| | | Cumulative Bridge | WA-056 | 550,000 | | | | | 550,000 |
| | | Cumulative Bridge | LB-104 | 60,000 | | | | | 60,000 |
| | | Cumulative Bridge | Bridge 19 | 715,000 | | | | | 715,000 |
| | | Cumulative Bridge | Bridge 109 | | | | \$ 465,000 | | 465,000 |
| | | Cumulative Bridge | Bridge 290 | | | | 500,000 | | 500,000 |
| | | Cumulative Bridge | Bridge 222 | | | | 332,000 | | 332,000 |
| | | Cumulative Bridge | Bridge 227 | | | | | \$ 780,000 | 780,000 |
| | | Cumulative Bridge | Bridge 201 | | | | | 365,000 | 365,000 |
| | | Cumulative Bridge | Bridge 243 | | | 756,000 | | | 756,000 |
| | | Cumulative Bridge | Bridge 174 | | 225,000 | | | | 225,000 |
| | | Cumulative Bridge | Bridge 106 | | | 380,000 | | | 380,000 |
| | | Cumulative Bridge | Bridge 143 | | | | 360,000 | | 360,000 |
| | | Cumulative Bridge | Bridge 84 | | | | 715,000 | | 715,000 |
| | | Cumulative Bridge | Bridge 15 | | | | 350,000 | | 350,000 |
| | | Subtotal - Bridge | | \$ 2,835,000 | \$ 2,801,000 | \$ 2,100,000 | \$ 2,722,000 | \$ 1,145,000 | \$ 11,603,000 |
| | | Year Totals | | \$ 2,835,000 | \$ 2,801,000 | \$ 2,100,000 | \$ 2,722,000 | \$ 1,145,000 | \$ 11,603,000 |

HENDRICKS COUNTY, INDIANA

Capital Improvements Plan (CIP) Dated June 1, 2015

(Continued)

| Priority | Level | Funding | Project | | | | | | Totals |
|--------------|-------|------------------------------|---|---------------|---------------|--------------|---------------|---------------|---------------|
| | | | | 2016 | 2017 | 2018 | 2019 | 2020 | |
| Work Release | | General/PI/IDOC Grant | Case Manager | \$ 60,000 | | | | | \$ 60,000 |
| | | General/PI/IDOC Grant | Correctional Officer (2 at \$57,000 each) | 114,000 | | | | | 114,000 |
| | | General/PI/IDOC Grant | Transport Van (2 at \$35,000 each) | 70,000 | | | | | 70,000 |
| | | | Subtotal - Work Release | \$ 244,000 | \$ - | \$ - | \$ - | \$ - | \$ 244,000 |
| Facilities | | | Courthouse Annex Paver Replacement | \$ 30,000 | | | | | \$ 30,000 |
| | | | New Steam Piping in CHS Tunnel | 50,000 | | | | | 50,000 |
| | | | MSM Exterior Repairs, Tuckpoint, & Paint | 85,000 | | | | | 85,000 |
| | | | CHS Exterior Cleaning | 50,000 | | | | | 50,000 |
| | | | Repair & Renovate CYM M's Restroom and 2 Rooms | 55,000 | | \$ 55,000 | | | 110,000 |
| | | | GOC & East Offices Upgrade to VoIP Phones | 110,000 | | | | | 110,000 |
| | | | Notification & Alert System, Ph. 1 (Existing VoIP) | 60,000 | | | | | 60,000 |
| | | | Interior Signage, GOC and CHS | 270,000 | | | | | 270,000 |
| | | | WRF Exterior Metal Paint | 30,000 | | | | | 30,000 |
| | | | Paint Clerk's Office, Paint and Carpet in Circuit Court | 85,000 | | | | | 85,000 |
| | | | GOC Ongoing Exterior Maintenance | 30,000 | \$ 30,000 | 30,000 | \$ 30,000 | \$ 30,000 | 150,000 |
| | | | Highway Garage Roof Replacement | 40,000 | | | | | 40,000 |
| | | | CHS Elevator Control System | 350,000 | | | | | 350,000 |
| | | | Upgrade Jail Lighting | 150,000 | | | | | 150,000 |
| | | | Replace Maintenance Supt. Vehicle | 40,000 | | | | | 40,000 |
| | | | Jail Migration to VoIP Phones | | 105,000 | | | | 105,000 |
| | | | Notification & Alert System, Ph. 2 (Jail) | | 40,000 | | | | 40,000 |
| | | | CYM Exterior Painting | | 150,000 | | | | 150,000 |
| | | | Repair & Renovate CYM W's Restroom and 2 Rooms | | 55,000 | | | | 55,000 |
| | | | Jail Exterior Repairs | | 200,000 | | | | 200,000 |
| | | | Redesign & Reconstruct CHA Parking Lot | | 250,000 | | | | 250,000 |
| | | | Upgrade Clerk's Office HVAC | | 180,000 | | | | 180,000 |
| | | | Expand WRF & Relocate Probation Dept. | | 1,600,000 | | | | 1,600,000 |
| | | | Jail Parking Lot Regrade & Resurface | | 300,000 | | | | 300,000 |
| | | | Notification & Alert System, Ph. 3 (Notification) | | 60,000 | | | | 60,000 |
| | | | Courtroom Video Updates | | | 25,000 | | | 25,000 |
| | | | Pave & Stripe Parking Lots at HWY, CYM, OCB | | | 180,000 | | | 180,000 |
| | | | Upgrade HVAC for Circuit Court Offices & Jury | | | 180,000 | | | 180,000 |
| | | | Expand Prosecutor's Office into Annex Vacant | | | 60,000 | | | 60,000 |
| | | | Renovate P.O. Bldg. & Relocate Voter Registration | | | 200,000 | | | 200,000 |
| | | | Replace Highway Modular Office | | | | | 150,000 | 150,000 |
| | | | Renovate OCB | | | | | 350,000 | 350,000 |
| | | | Relocate Facilities Department | | | | | 30,000 | 30,000 |
| | | | Upgrade HVAC for Superior 2 Offices, Courtroom | | | | | 200,000 | 200,000 |
| | | | GOC Parking Lot Expansion | | | | | 250,000 | 250,000 |
| | | | Subtotal - Facilities | | \$ 1,435,000 | \$ 2,970,000 | \$ 730,000 | \$ 560,000 | \$ 480,000 |
| | | Year Totals | | \$ 1,679,000 | \$ 2,970,000 | \$ 730,000 | \$ 560,000 | \$ 480,000 | \$ 6,419,000 |
| | | Grand Total (from All Funds) | | \$ 11,240,386 | \$ 12,441,163 | \$ 8,125,665 | \$ 10,467,095 | \$ 11,390,434 | \$ 53,664,743 |

**Notice of Adoption of Preliminary Determination
(Brentwood Elementary School)**

Notice is hereby given pursuant to Indiana Code 6-1.1-20-3.1 that the Board of School Trustees of Plainfield Community School Corporation did, on August 11, 2016, make a preliminary determination to enter into a lease for the renovation of and improvements to Brentwood Elementary School (the "Project"). The lease will be for a maximum term of 17 years with a maximum annual lease rental of \$345,000. The maximum annual lease rental has been estimated based upon an estimated principal amount of bonds of \$3,770,000 and estimated interest rates ranging from 1.00% to 3.50% and total estimated interest costs of \$1,000,000.

The School Corporation's current debt service levy is \$13,597,425 and the current rate is \$0.6572. After the School Corporation enters into the proposed lease and the bonds are issued, the debt service levy will increase by a maximum of \$345,000 and the debt service rate will increase by a maximum of \$0.0167; however, as other debt is repaid, the net increase to the debt service tax rate is expected to be \$0. The purpose of the lease is to provide for the construction of the Project. Any owners of real property within the School Corporation or registered voters residing within the School Corporation who want to initiate a petition and remonstrance process against the proposed lease payment must file a petition that complies with IC 6-1.1-20-3.1 subdivisions (4) and (5) not later than 30 days after the first publication of this notice.

Dated August 17, 2016.

Jessica Elston
Secretary, Board of School Trustees
Plainfield Community School Corporation

FILED

AUG 18 2016

Cinda Kattan
AUDITOR HENDRICKS COUNTY

**Notice of Adoption of Preliminary Determination
(Clarks Creek Elementary School)**

Notice is hereby given pursuant to Indiana Code 6-1.1-20-3.1 that the Board of School Trustees of Plainfield Community School Corporation did, on August 11, 2016, make a preliminary determination to enter into a lease for the renovation of and improvements to Clarks Creek Elementary School (the "Project"). The lease will be for a maximum term of 17 years with a maximum annual lease rental of \$845,000. The maximum annual lease rental has been estimated based upon an estimated principal amount of bonds of 9,255,000 and estimated interest rates ranging from 1.00% to 3.50% and total estimated interest costs of \$2,500,000.

The School Corporation's current debt service levy is \$13,597,425 and the current rate is \$0.6572. After the School Corporation enters into the proposed lease and the bonds are issued, the debt service levy will increase by a maximum of \$845,000 and the debt service rate will increase by a maximum of \$0.0408; however, as other debt is repaid, the net increase to the debt service tax rate is expected to be \$0. The purpose of the lease is to provide for the construction of the Project. Any owners of real property within the School Corporation or registered voters residing within the School Corporation who want to initiate a petition and remonstrance process against the proposed lease payment must file a petition that complies with IC 6-1.1-20-3.1 subdivisions (4) and (5) not later than 30 days after the first publication of this notice.

Dated August 17, 2016.

Jessica Elston
Secretary, Board of School Trustees
Plainfield Community School Corporation

FILED

AUG 18 2016

Cinda Kattaw
AUDITOR HENDRICKS COUNTY

**Notice of Adoption of Preliminary Determination
(Plainfield Community Middle School)**

Notice is hereby given pursuant to Indiana Code 6-1.1-20-3.1 that the Board of School Trustees of Plainfield Community School Corporation did, on August 11, 2016, make a preliminary determination to enter into a lease for the renovation of and improvements to Plainfield Community Middle School (the "Project"). The lease will be for a maximum term of 17 years with a maximum annual lease rental of \$910,000. The maximum annual lease rental has been estimated based upon an estimated principal amount of bonds of \$9,975,000 and estimated interest rates ranging from 1.00% to 3.50% and total estimated interest costs of \$2,700,000.

The School Corporation's current debt service levy is \$13,597,425 and the current rate is \$0.6572. After the School Corporation enters into the proposed lease and the bonds are issued, the debt service levy will increase by a maximum of \$910,000 and the debt service rate will increase by a maximum of \$0.0440; however, as other debt is repaid, the net increase to the debt service tax rate is expected to be \$0. The purpose of the lease is to provide for the construction of the Project. Any owners of real property within the School Corporation or registered voters residing within the School Corporation who want to initiate a petition and remonstrance process against the proposed lease payment must file a petition that complies with IC 6-1.1-20-3.1 subdivisions (4) and (5) not later than 30 days after the first publication of this notice.

Dated August 17, 2016.

Jessica Elston
Secretary, Board of School Trustees
Plainfield Community School Corporation

FILED

AUG 18 2016

Cinda Kattau
AUDITOR HENDRICKS COUNTY