AGENDA HENDRICKS COUNTY COUNCIL Hendricks County Government Center 355 S. Washington Street, Danville, Indiana December 8, 2016 2:00 PM

CALL TO ORDER:

ADOPTION OF AGENDA:

UNFINISHED BUSINESS:

Minutes of Budget Workshops Minutes of September 13, 2016 Meeting Minutes of November 10, 2016 Meeting Status of Conference Center Project Status of Work Release GOB Refunding

NEW BUSINESS:

Superior Court 2 Budget - Judge Rhett Stuard & Catherine Haines Encumbrance Requests Adoption of 2017 Salary Ordinance and Wage Scale Human Resources - Erin McIntyre, Administrator Job Descriptions for Facilities Maintenance, Planning, Probation and Auditor

Status of Funds Report

ADDITIONAL APPROPRIATIONS

FUND-DEPARTMENT	ACCOUNT #	DESCRIPTION	REC	QUESTED	APPROVED
1) General - Prosecutor	1001.10814.000.108	Deputy Prosecutor	\$	3,000	31
2) General - Election	1001.14601.000.146	Voter Board	\$	14,850	
3) General - Election	1001.14602.000.146	Precinct Board Member	\$	1,500	
4) General - Election	1001.14603.000.146	Canvassing Board	\$	525	
5) General - Courts	1001.16099.000.160	Court Overtime	\$	2,500	
6) General - Courts	1001.30702.000.160	Interpreters	\$	5,000	
7) General - Courts	1001.30703.000.160	Pauper Transcripts	\$	5,000	
8) Alternative Dispute Resolution	2202.31700.000.160	Service Contracts	\$	5,000	
9) CCD - Facilities Maintenance	1138.41017.000.136	Misc Buildings & Renovations	\$	31,900	
10) Health	1159.30200.000.214	Attorney	\$	373	
11) Pre-trial Diversion Fee	2501.30500.000.108	Education	\$	121	
12) EDIT or F&B	10001.000.102	Sick Time Payout	\$	650,000	
13) Insurance Rainy Day	4702.13595.000.102	HSA Employer Contribution	\$	450,000	
14) Immunization Grant	8130.18623.000.214	PH Nurse Part-Time PAT3	\$	44,638	
15) Immunization Grant	8130.13590.000.214	FICA/Medicare	\$	3,460	
16) Immunization Grant	8130.13591.000.214	PERF	\$	6,420	
17) Immunization Grant	8130.13592.000.214	Group Insurance	\$	15,330	
18) Immunization Grant	8130.13593.000.214	Unemployment Insurance	\$	86	
19) Immunization Grant	8130.13594.000.214	Worker's Comp	\$	132	
20) Immunization Grant	8130.20211.000.214	Field Supplies & Equipment	\$	3,467	
21) Immunization Grant	8130.20212.000.214	Educational Supplies	\$	3,760	
22) Immunization Grant	8130.30500.000.214	Education/Conferences	\$	1,000	
23) Immunization Grant	8130.33000.000.214	Mileage/Travel	\$	760	
24) Immunization Grant	8130.34500.000.214	Printing & Advertising	\$	1,000	
25) Immunization Grant	8130.36600.000.214	Repairs & Maintenance	\$	1,462	
26) Immunization Grant	8130.31900.000.214	Contract Services	\$	35,488	
27) Immunization Grant	8130.44100.000.214	Furniture	\$	12,150	

REALLOCATION OF FUNDS

DEPARTMENT	<u>FROM</u>	<u>TO</u>	REQ	UESTED	APPROVED
1) Highway	1176.18598.002.201	1176.18529.002.201	\$	5,220	
2) Highway	1176.18598.002.201	1176.18534.002.201	\$	12,367	
3) Substance Abuse Program	2504.44101.000.151	2504.30702.000.151	\$	2,000	
4) General - Sheriff	1001.10564.000.105	1001.13760.000.137	\$	146	
5) Community Corrections Proj Inc	4909.41145.000.154	4909.20200.000.154	\$	40,000	

OTHER COUNCIL BUSINESS:

IT Overtime - Susan Bentley, Chief Probation Officer Prisoner Meals Report Timekeeping Update President Jay Puckett called the budget workshop to order at 8:00 a.m. on Tuesday, August 02, 2016 with the following in attendance: Caleb Brown, Larry Hesson, Jay Puckett, Michael Rogers, Dick Thompson, Eric Wathen, Brad Whicker, Auditor Cinda Kattau and Financial Administrator Tamela Mitchell. President Jay Puckett led the assembly in the Pledge of Allegiance.

Eric Wathen acknowledged receipt and approval of the maximum levy and rates for the county and other units within the county. Michael Rogers seconded the motion. Motion passed 7-0.

As in years past, Council decided to wait to act on personal services at the end of the budget workshops. President Puckett stated \$790,500 was the budget reduction needed for General Fund. He also mentioned that Hendricks Regional Health was close to taking over Cypress Manor (formerly the County Home).

Caleb Brown discussed with Council the proposed new building proposed by Hendricks County Solid Waste on the fairgrounds property. He said it would be paid for with funds collected by HC Solid Waste. The building would be used for training and education. He went further to say they were still working on the loan and was hoping to have the county as a co- signer for a lower rate on the loan. Mr. Brown said he was willing to bring Lenn Detwiler, Executive Director, to the next council meeting to answer any questions. Mr. Brown reported the Fair Board was in favor of the building on fair property.

Kevin Cavanaugh, Facilities Manager, reported he had an employee retiring at year-end and mentioned the position may need to be transferred to the Computer Center budget. He also stated he needed additional funds for overtime. Eric Wathen moved to approve 1112.41160.000.136 for 1.3 million and 1138.41160.000.136 for 10.3 million. Brad Whicker seconded and the motion

passed 7-0. Eric Wathen moved to approve all 20000, 30000 and 40000 series appropriations to include the change to the Energy Savings Project (41160). Caleb Brown seconded. The motion passed unanimously.

President Puckett said the number of requisition requests requiring approval by the Presidents' of the Council and Commissioners was becoming a problem. President Puckett said he would no longer approve those requests until there was a change in the policy. The suggestion was for those requisitions to go to HR then before the Council.

Catherine Haines, Court Administrator, requested an increase for appropriation, 1001.13902.000.160, to \$40,313. Ms. Haines discussed CHINS, Public Defender commission, appellate fees and guardian ad litem. She invited Council to a meeting on August 18 at 4:00 p.m. with the judges group, public defenders and Board of County Commissioners. Larry Hesson moved to approve all 20000 and 30000 series appropriations in the General Fund (1001), Supplemental Defender Fee Fund (1200), Superior Adult Dispute Resolution (2202), Problem Solving Court Fees (2508). Brad Whicker seconded and the motion passed unanimously.

Susan Bentley, Probation Director, and Judge LeMay-Luken were present for questions. Ms. Bentley reevaluated her original budget and requested a few changes. She requested moving 1001.15102.000.151 and 1001.15121.000.151 to the Home Detention Fund (4922). The request also included moving 1001.15116.000.151 and 1001.15119.000.151 to Substance Abuse Fund (2504). Larry Hesson moved to approve the changes discussed by Ms. Bentley and as well as all Probation Officers salaries and the 20000, 30000, 40000 series appropriations from the General Fund (1001), Adult Probation User Fees (2005), Juvenile Probation Fees (2051), Substance Abuse Program (2504), and Home Detention (4922). Eric Wathen seconded. The motion passed 7-0.

Dr. David Stopperich, Tammy Brinkman and Julie Haan were in attendance to present for their budget. Explanations were given for the increase for Health Board Members and overtime for support staff. Ms. Brinkman reported they are working on getting accreditation with hopes of achieving that in

2017. Eric Wathen moved to approve all the 20000 and 30000 series appropriations in the Health Fund (1159). Larry Hesson seconded. The motion passed 7-0.

Caleb Brown moved to approve all 20000 and 30000 series appropriations in the Animal Shelter General Fund (1001) budget. Brad Whicker seconded the motion. Motion passed 7-0.

Larry Hesson moved to approve 20000, 30000 and 40000 series appropriations in the General Fund (1001) for the Clerk, Voter Registration, and Self Help Court. The motion also included the Clerk's Record Perpetuation Fund (1119), Elected Official Training Fund (1217-Clerk appropriation) and Clerk IV-D Incentive (8899). Dick Thompson seconded the motion. Motion passed 7-0. Ms. Hoskins requested appropriation for electronic poll books. Brad Whicker moved to approve the request from the Edit Fund (1112-Voter Registration location). Caleb Brown seconded the motion. Motion passed 7-0.

Sheriff Clark was present to answer questions regarding his budgets. After discussion, Eric Wathen moved to approve all 20000, 30000 and 40000 series appropriations in the Sheriff General Fund (1001) budget including the decrease of Fuel Oil & Lubricants (1001.20301.000.105) to \$250,000 and the Jail General Fund (1001) budget. The motion included the Edit Fund (1112) appropriation for McCready and Keen and the Cume Cap Development appropriations with the exception of the Computer Equipment (44600) for \$15,400. The motion included moving that appropriation to the Computer Center Cume Cap Development (1138) budget. Caleb Brown seconded and the motion passed unanimously.

Brad Whicker moved to approve the 20000 and 30000 in Weights & Measurers General Fund (1001) budget. Larry Hesson seconded. The motion passed 7-0.

Brad Whicker moved to approve the 20000 and 30000 series appropriations in Veterans Services General Fund (1001) budget. Dick Thompson seconded and the motion passed 7-0.

Eric Wathen moved to approve the 20000 and 30000 series appropriations in the Treasurer's General Fund (1001) and the Treasurer's Elected Official Training Fund (1217) appropriation. Brad Whicker seconded the motion. Motion passed 7-0.

Larry Hesson moved to approve the 20000 and 30000 series appropriations in the Soil & Water General Fund (1001) budget. Brad Whicker seconded the motion and motion passed 7-0.

Eric Wathen moved to approve TIF Guilford/Heartland (4401), TIF Collection Pittsboro (4403), TIF Collection-70 West/Kite (4404), TIR Hend Co Redev Portion (4921) budgets. Michael Rogers seconded and the motion passed 7-0.

Eric Wathen moved to approve the Recorder's 20000, 30000 and 40000 in the General Fund (1001), Identification Security (1160), Recorder's Record Perpetuation (1189), and the Recorder's appropriation in the Elected Official Training Fund (1217). Caleb Brown seconded and the motion passed unanimously.

Larry Hesson moved to approve the Planning and Building 20000 and 30000 series appropriation in the General Fund (1001). Brad Whicker seconded the motion. Motion passed 7-0.

Eric Wathen moved to approve the Human Resources 20000 and 30000 series appropriations in the General Fund (1001). Caleb Brown seconded the motion. Motion passed 7-0.

Brad Whicker moved to approve the Extension Office 20000 and 30000 series appropriations in the General Fund (1001). Dick Thompson seconded. The motion passed 7-0.

Larry Hesson moved to approve the Emergency Management 20000 and 30000 series appropriations in the General Fund (1001) and the appropriation in the Cume Cap Development Fund (1138). Brad Whicker seconded and the motion passed 7-0.

Eric Wathen moved to approve the Cypress Manor 20000 and 30000 series appropriations in the General Fund (1001). Caleb Brown seconded. The motion passed 7-0.

Eric Wathen moved to approve the Coroner 20000 and 30000 series appropriations in the General Fund (1001). Brad Whicker seconded the motion. Motion passed 7-0.

Larry Hesson moved to approve the Computer Center 20000, 30000 and 40000 series appropriations in the General Fund (1001) and Cume Cap Development Fund (1138). Eric Wathen seconded and the motion passed unanimously. Brad Whicker moved to approve the Sheriff Dept request for \$15,400 for computers in the Computer Center Cume Cap Development Fund (1138) budget. Eric Wathen seconded the motion. Motion passed 7-0.

Eric Wathen moved to approve the Clean Water 20000 and 30000 series appropriations in the General Fund (1001). Brad Whicker seconded and the motion passed 7-0.

Larry Hesson moved to approve all 20000 and 30000 series appropriations submitted by the Auditor's Office to include: General Fund (1001), Auditor's Plat Book Fund (1181), and the Auditor's appropriation in the Elected Official Training Fund (1217). Brad Whicker seconded the motion. Motion passed 7-0.

Dave Gaston, Surveyor, Gary Sowers and Maggie Ayers were present and discussed the request for a new 4-wheel drive vehicle. Eric Wathen moved to reduce the following appropriations in the Surveyor's General Fund (1001) budget: 20301(Fuel, Oil and Lubricants) to \$5,000, 20100 (Office Supplies) to \$2,000, 34500 (Printing and Advertising) to \$15,000, 39900 (Miscellaneous) to \$10,000 and 10600 (Elected Surveyor/Cornerstone and Drain Miles) to \$7,732. The motion also included the addition of \$8,800 to 10600 (Elected Surveyor/Cornerstones and Drain Miles) to the Cornerstone Fund (1202). Caleb Brown seconded the motion. Motion passed 7-0.

Jamie Bohler Smith, Executive Director HCCVB, reported minimal changes to the 2017 budget. Dick Thompson moved to acknowledge the review

of the 2017 budget and revenues. Brad Whicker seconded. The motion passed 7-0.

Jeremy Weber, Superintendent Parks and Recreation, discussed the need for an Assistant Superintendent. He also discussed the need for a new truck and ATV. Council asked Mr. Weber to come back on August 9th to continue their discussion.

Brad Whicker moved to recess until August 9th at 8:00 a.m. Michael Rogers seconded. The motion passed 7-0.

The second day of the budget workshops began on August 09 at 8:15 a.m. with the following in attendance: Caleb Brown, Larry Hesson, Jay Puckett, Michael Rogers, Dick Thompson, Eric Wathen, Brad Whicker, Auditor Cinda Kattau and Financial Administrator Tamela Mitchell.

Eric Wathen moved to approve the Council Food & Beverage Fund (1157) appropriations to include the reduction of 39900 Miscellaneous to \$100,000. Larry Hesson seconded and the motion passed 7-0. Eric Wathen moved to approve the Rainy Day Fund (1186). Brad Whicker seconded and the motion passed 7-0. Larry Hesson moved to approve the Statewide 911 Fund (1222). Brad Whicker seconded the motion and the motion passed 7-0. Dick Thompson moved to approve all the bond funds. Michael Rogers seconded and the motion passed 7-0. Larry Hesson moved to approve the Wheel Tax Bond Fund (4608). Brad Whicker seconded and the motion passed 7-0.

Larry Scott was present for discussion on his budgets. Dick Thompson moved to approve the Assessor's' 20000 and 30000 series appropriations in the General Fund (1001). The motion also included the 20000 and 30000 series appropriations in the Sales Disclosure Fee Fund (1131) and the Reassessment Fund (1188). Caleb Brown seconded the motion. Motion passed 7-0.

Pat Baldwin, Prosecutor, and Donna Carroll were present for discussion. Eric Wathen moved to approve the Prosecutor and Child Support Office's 20000 and 30000 series appropriations in the General Fund (1001), Pre Trial Diversions (2501) and the Law Enforcement Fund (4923). Brad Whicker seconded. The motion passed 7-0. Brad Whicker moved to approve appropriation in the Prosecutor Special Fee Fund (4927). Michael Rogers seconded the motion. Motion passed 7-0. Caleb Brown moved to approve the 20000, 30000 and 40000 series appropriations in the Title IV-D Incentive Fund (8895) and the Prosecutor IV-D Incentive Fund (8897). Caleb Brown seconded the motion. Motion passed 7-0.

Brandy Perrill, Executive Director College Network, along with the College Network President and Board Members gave an overview of 2016. Dick Thompson moved to acknowledge the review of the budget presented by the College Network. Brad Whicker seconded the motion. Motion passed 7-0.

President Puckett received a letter from the Commissioners' listing their recommendations for additional positions. The recommendations were as follows: Auditor's Office-one employee, Sheriff's Department-two Merit Deputies (with two vehicles) and four Jail Officers, Animal Shelter-one employee. Commissioners' made the decision to continue the ten percent annual reduction for the College Network, Sycamore Services, Senior Services, Link and CIRTA. The Commissioners' reported they were still working with Hendricks Regional Health on an agreement to take over the operations of Cypress Manor. They reported Hendricks County is working with Boone County on completing a portion of the Ronald Reagan Parkway and sharing the funding on the project. The county will not be billed again for 911 expenses. The county will always be responsible for the use equipment (radios, deputies etc.). The County is still working with Plainfield on the possibility of putting any excess funds in a nonreverting fund for capital costs at the dispatch center. Eric Wathen moved to approve the 20000, 30000, and 40000 series appropriations in the Commissioners' General Fund budget. Larry Hesson seconded. Discussion ensued. Commissioners' believes there is value in reducing the funding in an

effort to encourage the College Network to promote themselves. Eric Wathen and Larry Hesson withdrew their motions. Motion was 5-1, Larry Hesson dissenting and Caleb Brown not present for the vote, in favor of keeping the College Network appropriation as requested by the Commissioners. Brad Whicker moved to approve the EDIT Fund (1112) and Food & Beverage Fund (1157) as requested. Michael Rogers seconded and the motion passed unanimously.

Larry Hesson moved to approve the following: 20000, 30000 series appropriations for the Engineer's General Fund (1001 and Cume Bridge (1135). Also included were the 30000 series appropriations for the EDIT Fund (1112), Major Bridge (1171), Special LOIT Distribution (1229), Wheel & Surtax County Portion (4805) and SR 267 Relinquish (4941). Also included were the 2000, 30000, and 40000 series appropriations in the Cume Cap Development Fund (1138), Local Road and Street (1169) and the Motor Vehicle Highway Fund (1176). Eric Wathen seconded and the motion passed 7-0.

The decision was made to request starting wages above midpoint to go to Council for approval instead of the President for signature.

Eric Wathen moved to recess for the day at 3:50 p.m. Brad Whicker seconded. Motion passed 7-0.

SPECIAL MEETING OF HENDRICKS COUNTY COUNCIL SEPTEMBER 13, 2016

The special council meeting was called to order by President Jay Puckett on September 13, 2016 to take action on the 2017 budget items that require further action. In attendance were Councilmen Jay Puckett, Larry Hesson, Mike Rogers, Dick Thompson, Eric Wathen, Auditor Cinda Kattau and Financial Administrator Tami Mitchell.

Auditor Cinda Kattau submitted a list of requests requiring action for the Council's reference.

IN THE MATTER OF THE ANIMAL CONTROL NEW EMPLOYEE

It was moved by Eric Wathen and seconded to approve one (1) new position in Animal Control per the recommendation of the Commissioners. Caleb Brown arrived. Motion carried 6-0.

IN THE MATTER OF THE AUDITOR NEW EMPLOYEE

It was moved by Eric Wathen and seconded by Mike Rogers to approve the not yet ranked, new position of Administrative Specialist/Grant Coordinator in the Auditor's Office per the recommendation of the Commissioners with the pay not to exceed \$42,497.00. Motion carried 6-0.

IN THE MATTER OF THE CLEAN WATER/REGIONAL SEWER OVERTIME

It was moved by Dick Thompson and seconded by Eric Wathen to increase the overtime line from \$1,000 to \$3,000 due to changes in the FLSA status exempt to hourly non-exempt. Motion carried 6-0.

IN THE MATTER OF THE CUMULATIVE BRIDGE AND MOTOR VEHICLE HIGHWAY

It was moved by Larry Hesson and seconded by Dick Thompson to approve the change in Cumulative Bridge benefits lines 13590 and 13594 to the Superintendent's requests. Motion carried 6-0. It was moved by Eric Wathen and seconded by Larry Hesson to approve the \$1060 increase in line 18599 Overtime for Cumulative Bridge. Motion carried 6-0. It was moved by Caleb Brown and seconded by Eric Wathen to approve the changes in Motor Vehicle Highway lines 13590 and 13594 to the Superintendent's requests. Motion carried 6-0.

IN THE MATTER OF FACILITIES MAINTENANCE

It was moved by Eric Wathen and seconded by Mike Rogers to approve 13699 Overtime from \$5,100 to \$8,500. Motion carried 6-0.

IN THE MATTER OF HEALTH DEPARTMENT

It was moved by Eric Wathen and seconded by Caleb Brown to approve the requested change in benefits for lines 13590 and 13594. Motion carried 6-0. It was moved by Eric Wathen and seconded by Caleb Brown to approve the overtime increase of \$250 and the Board Member increase from \$5098 to \$5,628. Motion carried 6-0.

IN THE MATTER OF PARKS AND RECREATION

It was moved by Dick Thompson and seconded by Larry Hesson to approve part time request from \$115,000 to \$130,000. Motion carried 6-0.

IN THE MATTER OF THE PROSECUTOR

Human Resources Administrator, Erin Hughes stated that the position of Deputy Office Manager had been brought to her for reclassification and it did not warrant the increase requested. It was moved by Caleb Brown and seconded by Eric Wathen to deny previously approved increase of \$2,500 for line 10867 from Law Enforcement Fund 4923 and deny increase for \$1,756 for line 10806. It was noted that this position would be eligible for the same across the board increase as the other employees. Motion carried 6-0.

It was moved by Eric Wathen and seconded by Caleb Brown to deny increase in line 10828 from \$25,000 to \$30,000. Motion carried 6-0.

IN THE MATTER OF IV-D FUNDS

It was moved by Larry Hesson and seconded by Mike Rogers to approve line 18412 increase from \$18,976 to \$27,410 from the IV-D Fund. Motion carried 6-0.

IN THE MATTER OF THE SHERIFF AND JAIL

It was moved by Eric Wathen and seconded by Mike Rogers to approve two (2) new merit deputies per the recommendation of the Commissioners. Motion carried 6-0.

It was moved by Eric Wathen and seconded by Mike Rogers to approve overtime line 10599 from \$200,000 to \$275,000. Motion carried 5-0 (Dick Thompson out).

It was moved by Eric Wathen and seconded by Caleb Brown to approve four (4) new jail deputies per the recommendation of the Commissioners and approve overtime line 13798 from \$110,000 to \$188,376. Motion carried 6-0.

IN THE MATTER OF THE SURVEYOR

It was moved by Caleb Brown and seconded by Mike Rogers to increase line 10609 from \$10,000 to \$15,000 and leave 10699 Overtime at \$15,000. Motion carried 6-0

IN THE MATTER OF THE VETERAN'S SERVICES

It was moved by Larry Hesson and seconded by Caleb Brown to approve line 13401 part time from \$13,104 to \$17,309. Motion carried 6-0.

IN THE MATTER OF THE COUNTY COUNCIL

It was moved by Eric Wathen and seconded by Caleb Brown that everything on the Council budget be approved with the exception of the Councilmen wages which are not eligible for the 3% across the board increase. Motion carried 6-0.

IN THE MATTER OF WAGES

It was moved by Eric Wathen and seconded by Caleb Brown that a 3% increase be granted across the board with the exception of the Council and Commissioners with the hope that the performance reviews would eventually allow for performance raises. Motion carried 6-0.

It was the consensus of the Council that the 3% increase would be applied to the overtime appropriations.

It was moved by Eric Wathen and seconded by Caleb Brown that if more than one person is paid from a part-time or seasonal account, the increase is not allowed on a shared line and only applied if the person has its own line item. Motion carried 6-0.

It was moved by Dick Thompson and seconded by Larry Hesson that the Auditor recalculate the employee benefits based on the new employees and pay increases. Motion carried 6-0.

It was moved by Eric Wathen and seconded by Caleb Brown that the HSA Employer Contribution be approved at \$1,000 Single and \$2,000 Family to be paid from the Insurance Rainy Day Fund. Financial Administrator Tami Mitchell reported there is 3.2 million in the Insurance Rainy Day Fund. Motion carried 5-1 (MR)

OTHER BUSINESS

It was brought to the Council's attention that the regularly scheduled October 13, 2016 meeting was during fall break and 4 members will not be attending and a quorum cannot be achieved. The meeting was rescheduled to Friday, October 7, 2016 at 8:00 a.m.

It was moved by Mike Rogers and seconded by Eric Wathen to adjourn the meeting at 10:00 a.m. on September 13, 2016. Motion carried 6-0.

The regular monthly business meeting of the Hendricks County Council was called to order by President Jay Puckett at 2:00 p.m. on Thursday November 10, 2016 with the following in attendance: Jay Puckett, Larry Hesson, Eric Wathen, Dick Thompson, Brad Whicker, Auditor Cinda Kattau and Financial Administrator Tami Mitchell. President Jay Puckett stated a quorum was present and led the assembly in the Pledge of Allegiance.

IN THE MATTER OF THE AGENDA

It was moved by Larry Hesson and seconded by Brad Whicker to adopt the agenda amending it to include the recommendation of the Benefit Committee. Motion carried 5-0.

IN THE MATTER OF THE MINUTES

It was moved by Dick Thompson and seconded by Brad Whicker to approve the minutes of the October 13, 2016 as presented. Motion carried 5-0.

IN THE MATTER OF THE CONFERENCE CENTER PROJECT

Bruce Donaldson of Barnes and Thornburg explained the development agreement and stated that the Sterling Bank of New York would be purchasing the bonds. Mr. Donaldson stated that the private financing lender will require the assignment of the collateral agreement and the document was presented to the Council for action. Mr. Donaldson further stated that there was concern that if the project was taken over by a private lender, the quality of the project would be jeopardized. Mr. Donaldson stated that language was added to the agreement that at the minimum the project would remain an Embassy Suites and approval would be required of any other venue was pursued. It was moved by Dick Thompson and seconded by Brad Whicker that the Assignment of Taxpayer Agreement be approved and executed. Motion carried 5-0.

IN THE MATTER OF THE CLAYTON/LIBERTY TOWNSHIP PUBLIC LIBRARY

Upon the recommendation of the Library Director, it was moved by Larry Hesson and seconded by Brad Whicker to appoint Hillary Fox to the Clayton/Liberty Township Public Library Board. Motion carried 5-0.

IN THE MATTER OF HUMAN RESOURCES

Erin Hughes stated the Facilities Department job descriptions had been reviewed. Ms. Hughes stated the Assistant Facilities Manager rank was increased but there was no change in pay; that one position will be moving from Facilities to IT and was not reviewed and all other job descriptions remained the same. Ms. Hughes stated the Financial Administrator position had been reviewed with no changes recommended. It was moved by Dick Thompson and seconded by Brad Whicker to approve the recommendations as presented. Motion carried 5-0.

IN THE MATTER OF THE STATUS OF FUNDS

The Status of Funds Report was accepted as presented.

IN THE MATTER OF THE BENEFITS COMMITTEE

President Jay Puckett stated the Benefits Committee, which include members of the Council and Commissioners, met at noon prior to today's meeting. Mr. Puckett gave a brief explanation of the county's insurance position. It was moved by Larry Hesson and seconded by Eric Wathen that the Council accept the Recommendation of the Benefit's Committee which includes renewal with Symetra with a \$250,000 specific deductible, maintain the Organ Transplant Policy, renew with Unified as the Third Party Administrator and H.J. Spier retained as the insurance consultant. Motion carried 5-0.

IN THE MATTER OF THE ADDITIONAL APPROPRIATIONS

Sheriff Brett Clark presented his requests for additional appropriation number 1 in the amount of \$100,000 for Sheriff's overtime and holiday pay; number 2 in the amount of \$90,000 for Jail overtime and holiday pay; and number 3 in the amount of \$32,000 for inmate meals. It was moved by Brad Whicker and seconded by Larry Hesson to approve additional appropriation numbers one, two and three as requested. Motion carried 5-0. It was moved by Brad Whicker and seconded by Larry Hesson to approve additional appropriation number 4 in the amount of \$8,000; number 5 in the amount of \$1,920; number 6 in the amount of \$2,000 number 7 in the amount of \$7,667; number 8 in the amount of \$7,000; number 9 in the amount of \$3,000; number 10 in the amount of \$1,600. Motion carried 5-0.

Park Superintendent Jeremy Weber presented a request for \$57,000 to purchase a new truck and Kabota and \$234,068 for the contract with ERC for wetland remediation and reallocation of funds number 7 in the amount of \$5,000. It was moved by Larry Hesson and seconded by Brad Whicker to approve additional appropriation number 11 in the amount of \$57,000; number 12 in the amount of \$234,068; number 13 in the amount of \$16,000; number 14 in the amount of \$250; number 15 in the amount of \$2,000; and number 16 in the amount of \$10,000 and reallocation of funds number 7. Motion carried 5-0.

IN THE MATTER OF THE REALLOCATION OF FUNDS

It was moved by Eric Wathen and seconded by Larry Hesson to approve reallocation of funds number 1 in the amount of \$850; number 2 in the amount of \$7,900; number 3 in the amount of \$380; number 4 in the amount of \$2,000; number 5 in the amount of \$2,500; number 6 in the amount of \$2,000; number 8 in the amount of \$8,000; number 9 in the amount of \$57,00; number 10 in the amount of \$4,000; and number 11 in the amount of \$3,500. Motion carried 5-0.

IN THE MATTER OF OTHER COUNCIL BUSINESS

President Jay Puckett asked for comments regarding the new time and attendance system. It was reported that it is getting better and will get better as people learn the system. Facilities Manager, Kevin Cavanaugh stated the electronic clocks had been received and he will be coming back for an additional appropriation for the hardware and installation.

Auditor Elect Nancy Marsh stated she was working on the 2017 Council Calendar and asked the Council if they had any requests regarding day and time of the meetings in 2017. After discussion and compromise, it was agreed that the organizational meeting in January will be held on the second Thursday at 2:00 p.m. and will consider the first Thursday at 9:00 a.m. for the remainder of the 2017 calendar.

There being no further business to come before the Council, upon motion made by Brad Whicker and seconded by Eric Wathen, the meeting was adjourned at 2:45 p.m. on Thursday November 10, 2016.

Closing Report

for

HENDRICKS COUNTY, INDIANA

Economic Development Revenue Bonds, Series 2016 (Conference Center Project)

November 17, 2016



Financial

Solutions

Group,

Inc.



2680 East Main Street Suite 223 Plainfield, IN 46168 Phone: 317.837.4933

Email Addresses:

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November 17, 2016

Ms. Cinda Kattau, *Hendricks County Auditor* Ms. Jaime Bohler Smith, *Hendricks Co. Tourism Commission*

VIA EMAIL: <u>ckattau@co.hendricks.in.us</u> jaime@visithendrickscounty.com

RE: Economic Development Revenue Bonds, Series 2016 (Conference Center Project)

Cinda and Jaime:

In connection with the closing of the \$6,215,000 Hendricks County, Indiana (the "County") Economic Development Revenue Bonds, Series 2016 (the "Bonds"), we have included information regarding the use of bond proceeds, payment of costs of issuance, funding the Debt Service Reserve Fund and the future debt service requirements.

The purchaser of the Bonds, Sterling National Bank, will wire a total of \$6,215,000 (par amount of the bonds), at closing on the Bonds, to Old National Bank as Trustee for the Bonds. Hendricks County Tourism Commission will wire \$436,200 to Old National Bank to fully fund the Debt Service Reserve Fund. Old National Bank will use the Bond proceeds to pay the costs of the project (as defined in the Trust Indenture) and to pay for costs of issuing the Bonds (as detailed in this report).

We have attached a schedule of required payments for the Bonds. The first payment is due on February 15, 2017. FSG Corp. will enter the new debt into the "Gateway" system.

We enjoyed working with you on this transaction and we look forward to working with you again in the near future. If you have any questions regarding this matter, please do not hesitate to call.

Sincerely,

Financial Solutions Group, Inc.

Logon Thural

Gregory T. Guerrettaz

Economic Development Revenue Bonds, Series 2016

Sources and Uses of Funds

Sources of Funds	
Bond Proceeds	\$ 6,215,000.00
Cash Contribution	 436,200.00
Total Sources of Funds	\$ 6,651,200.00
<u>Uses of Funds</u>	
Project Fund	\$ 6,000,000.00
Debt Service Reserve Fund	436,200.00
Placement Agent Fee	31,075.00
Cost of Issuance and Rounding	183,925.00
Total Uses of Funds	\$ 6,651,200.00

Economic Development Revenue Bonds, Series 2016

Final Debt Service Schedule

			Interest	nterest		ni-Annual	Annual Dabt Sauria	
Date	I	Principal	Rate	 Amount	De	bt Service	De	bt Service
11/17/2016								
2/15/2017				\$ 42,538	\$	42,538	\$	42,538
8/15/2017				87,010		87,010		
2/15/2018				87,010		87,010		174,020
8/15/2018	\$	130,000	2.80%	87,010		217,010		
2/15/2019		130,000	2.80%	85,190		215,190		432,200
8/15/2019		130,000	2.80%	83,370		213,370		
2/15/2020		140,000	2.80%	81,550		221,550		434,920
8/15/2020		135,000	2.80%	79,590		214,590		
2/15/2021		140,000	2.80%	77,700		217,700		432,290
8/15/2021		140,000	2.80%	75,740		215,740		
2/15/2022		140,000	2.80%	73,780		213,780		429,520
8/15/2022		140,000	2.80%	71,820		211,820		
2/15/2023		150,000	2.80%	69,860		219,860		431,680
8/15/2023		140,000	2.80%	67,760		207,760		
2/15/2024		160,000	2.80%	65,800		225,800		433,560
8/15/2024		150,000	2.80%	63,560		213,560		
2/15/2025		160,000	2.80%	61,460		221,460		435,020
8/15/2025		160,000	2.80%	59,220		219,220		
2/15/2026		160,000	2.80%	56,980		216,980		436,200
8/15/2026		160,000	2.80%	54,740		214,740		
2/15/2027		165,000	2.80%	52,500		217,500		432,240
8/15/2027		165,000	2.80%	50,190		215,190		
2/15/2028		170,000	2.80%	47,880		217,880		433,070
8/15/2028		170,000	2.80%	45,500		215,500		
2/15/2029		175,000	2.80%	43,120		218,120		433,620
8/15/2029		175,000	2.80%	40,670		215,670		
2/15/2030		180,000	2.80%	38,220		218,220		433,890
8/15/2030		180,000	2.80%	35,700		215,700		
2/15/2031		180,000	2.80%	33,180		213,180		428,880
8/15/2031		180,000	2.80%	30,660		210,660		
2/15/2032		190,000	2.80%	28,140		218,140		428,800
8/15/2032		190,000	2.80%	25,480		215,480		
2/15/2033		190,000	2.80%	22,820		212,820		428,300
8/15/2033		195,000	2.80%	20,160		215,160		
2/15/2034		200,000	2.80%	17,430		217,430		432,590
8/15/2034		200,000	2.80%	14,630		214,630		
2/15/2035		205,000	2.80%	11,830		216,830		431,460
8/15/2035		210,000	2.80%	8,960		218,960		
2/15/2036		210,000	2.80%	6,020		216,020		434,980
8/15/2036		220,000	2.80%	 3,080		223,080		223,080
	\$	6,215,000		\$ 2,007,858	\$	8,222,858	\$	8,222,858

Economic Development Revenue Bonds, Series 2016

Commission Payment Schedule

Date	Semi-Annual Payment	Annual Payment
1/15/2017	\$ 45,500	\$ 45,500
7/15/2017	90,000	
1/15/2018	90,000	180,000
7/15/2018	219,000	
1/15/2019	219,000	438,000
7/15/2019	220,000	
1/15/2020	220,000	440,000
7/15/2020	219,000	
1/15/2021	219,000	438,000
7/15/2021	217,500	
1/15/2022	217,500	435,000
7/15/2022	218,500	
1/15/2023	218,500	437,000
7/15/2023	219,500	
1/15/2024	219,500	439,000
7/15/2024	220,500	
1/15/2025	220,500	441,000
7/15/2025	221,000	
1/15/2026	221,000	442,000
7/15/2026	219,000	
1/15/2027	219,000	438,000
7/15/2027	219,500	
1/15/2028	219,500	439,000
7/15/2028	219,500	
1/15/2029	219,500	439,000
7/15/2029	219,500	
1/15/2030	219,500	439,000
7/15/2030	217,000	
1/15/2031	217,000	434,000
7/15/2031	217,000	
1/15/2032	217,000	434,000
7/15/2032	217,000	
1/15/2033	217,000	434,000
7/15/2033	219,000	
1/15/2034	219,000	438,000
7/15/2034	218,500	
1/15/2035	218,500	437,000
7/15/2035	220,000	
1/15/2036	220,000	440,000
7/15/2036	226,500	226,500
	\$ 8,334,000	\$ 8,334,000

Economic Development Revenue Bonds, Series 2016

Final Debt Service Schedule and Payment Schedule

Date	2016 Debt Service	Trustee Fees	Semi-Annual Payment	Cash Balance
2/15/2017	\$ 42,538	\$ 1,000	\$ 45,500	\$ 1,962
8/15/2017	\$ 12,030	φ 1,000	90,000	4,952
2/15/2018	87,010	1,000	90,000	6,942
8/15/2018	217,010	1,000	219,000	8,932
2/15/2019	215,190	1,000	219,000	11,742
8/15/2019	213,370	- ,	220,000	18,372
2/15/2020	221,550	1,000	220,000	15,822
8/15/2020	214,590	-,	219,000	20,232
2/15/2021	217,700	1,000	219,000	20,532
8/15/2021	215,740		217,500	22,292
2/15/2022	213,780	1,000	217,500	25,012
8/15/2022	211,820		218,500	31,692
2/15/2023	219,860	1,000	218,500	29,332
8/15/2023	207,760		219,500	41,072
2/15/2024	225,800	1,000	219,500	33,772
8/15/2024	213,560		220,500	40,712
2/15/2025	221,460	1,000	220,500	38,752
8/15/2025	219,220		221,000	40,532
2/15/2026	216,980	1,000	221,000	43,552
8/15/2026	214,740		219,000	47,812
2/15/2027	217,500	1,000	219,000	48,312
8/15/2027	215,190		219,500	52,622
2/15/2028	217,880	1,000	219,500	53,242
8/15/2028	215,500		219,500	57,242
2/15/2029	218,120	1,000	219,500	57,622
8/15/2029	215,670		219,500	61,452
2/15/2030	218,220	1,000	219,500	61,732
8/15/2030	215,700		217,000	63,032
2/15/2031	213,180	1,000	217,000	65,852
8/15/2031	210,660		217,000	72,192
2/15/2032	218,140	1,000	217,000	70,052
8/15/2032	215,480		217,000	71,572
2/15/2033	212,820	1,000	217,000	74,752
8/15/2033	215,160		219,000	78,592
2/15/2034	217,430	1,000	219,000	79,162
8/15/2034	214,630		218,500	83,032
2/15/2035	216,830	1,000	218,500	83,702
8/15/2035	218,960		220,000	84,742
2/15/2036	216,020	1,000	220,000	87,722
8/15/2036	223,080	1,000	226,500	90,142
	\$ 8,222,858	\$ 21,000	\$ 8,334,000	

Economic Development Revenue Bonds, Series 2016

Detailed Cost of Issuance

Bond Counsel	\$ 90,000.00
Municipal Advisor	45,000.00
Local Counsel - Steuerwald	15,000.00
Bond Rating - S&P	16,000.00
Trustee	1,500.00
Purchaser's Counsel	4,000.00
Misc. Costs & Rounding	 12,425.00
	\$ 183,925.00

<u>NOTES</u>

All amounts are estimated as of October 26, 2016.

All costs of issuance will be paid by the Trustee from Bond proceeds.

Bids for

\$3,685,000 General Obligation Refunding Bonds of 2016

Date of Sale: November 29, 2016 Time of Sale: 10:00 AM EST Par Amount: \$3,685,000

	Net Interest	Net Interest
<u>Received bids from:</u>	Cost	Rate
JP Morgan Chase	\$ 599,864.58	2.510463%
Regions Bank	621,369.71	2.600463%
Lizton State Bank	767,428.54	3.211726%
City Securities	Declined to Bid	
Hilliard Lyons	Declined to Bid	
Key Bank	Declined to Bid	
Robert W. Baird	Declined to Bid	
Huntington Bank	Declined to Bid	

Prepared by FSG Corp. 11/29/2016

General Obligation Bonds of 2007

Refinancing Analysis (Chase Bank Proposal)

November 29, 2016

Rate is baked at 2.5% with anticipated closing 12/15/16 Linda



Financial

Solutions

Group,

Inc.

General Obligation Refunding Bonds of 2016

Sources and Uses of Funds

<u>Sources of Funds</u>	Bank Qualified Partial Refunding				
Par Amount of Proposed Bonds	\$	3,660,000.00			
Original Issue Premium		-			
Cash Contribution (1/15/17 Payment)		360,871.88			
Total Sources of Funds	\$ 4,020,871.88				
<u>Uses of Funds</u>					
Pay Off 2007 Bonds (1)	\$	3,955,871.88			
Bank Counsel		2,500.00			
Bond Counsel		25,000.00			
Local Counsel		7,500.00			
Municipal Advisor		25,000.00			
Escrow Agent		1,500.00			
Escrow Verification		2,000.00			
Miscellaneous and Rounding		1,500.00			
Total Uses of Funds	\$	4,020,871.88			

(1) Assumes the 2007 Bonds are called on January 15, 2017 at 100%. For partial refunding, assumes 1/15/18 and 1/15/19 are not refunded.

General Obligation Bonds of 2007

Actual Debt Service Schedule

Date		Principal Amount	Interest Rate	Interest Amount							emi-Annual Debt Service	I	Annual Debt Service
			· · · · · · · · · · · · · · · · · · ·	-									
7/15/2016	^	0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 2500/	^	100.051.00	<i>•</i>	0.40.071.00	Å	0.00.074.00				
1/15/2017	\$	260,000.00	4.250%	\$	100,871.88	\$	360,871.88	\$	360,871.88				
7/15/2017			1.055.0/		95,346.88		95,346.88						
1/15/2018		280,000.00	4.375%		95,346.88		375,346.88		470,693.75				
7/15/2018					89,221.88		89,221.88						
1/15/2019		305,000.00	4.375%		89,221.88		394,221.88		483,443.75				
7/15/2019					82,550.00		82,550.00						
1/15/2020		335,000.00	4.500%		82,550.00		417,550.00		500,100.00				
7/15/2020					75,012.50		75,012.50						
1/15/2021		365,000.00	4.500%		75,012.50		440,012.50		515,025.00				
7/15/2021					66,800.00		66,800.00						
1/15/2022		395,000.00	4.500%		66,800.00		461,800.00		528,600.00				
7/15/2022					57,912.50		57,912.50						
1/15/2023		420,000.00	4.500%		57,912.50		477,912.50		535,825.00				
7/15/2023					48,462.50		48,462.50						
1/15/2024		460,000.00	4.625%		48,462.50		508,462.50		556,925.00				
7/15/2024					37,825.00		37,825.00						
1/15/2025		500,000.00	4.625%		37,825.00		537,825.00		575 <i>,</i> 650.00				
7/15/2025					26,262.50		26,262.50						
1/15/2026		540,000.00	4.625%		26,262.50		566,262.50		592,525.00				
7/15/2026					13,775.00		13,775.00						
1/15/2027		580,000.00	4.750%		13,775.00		593,775.00		607,550.00				
Total	\$	4,440,000.00		\$	1,287,209.38	\$	5,727,209.38	\$	5,727,209.38				

General Obligation Bonds of 2007

Actual Debt Service Schedule - Partial Refunding

Date		Principal Amount	Interest Rate	Interest Amount		emi-Annual 9ebt Service	I	Annual Debt Service
7/15/2016								
1/15/2017	\$	260,000.00	4.250%	\$	88,075.00	\$ 348,075.00	\$	348,075.00
7/15/2017	Ŧ	,			82,550.00	82,550.00		
1/15/2018					82,550.00	82,550.00		165,100.00
7/15/2018					82,550.00	82,550.00		
1/15/2019					82,550.00	82,550.00		165,100.00
7/15/2019					82,550.00	82,550.00		
1/15/2020		335,000.00	4.500%		82,550.00	417,550.00		500,100.00
7/15/2020					75,012.50	75,012.50		
1/15/2021		365,000.00	4.500%		75,012.50	440,012.50		515,025.00
7/15/2021					66,800.00	66,800.00		
1/15/2022		395,000.00	4.500%		66,800.00	461,800.00		528,600.00
7/15/2022					57,912.50	57,912.50		
1/15/2023		420,000.00	4.500%		57,912.50	477,912.50		535,825.00
7/15/2023					48,462.50	48,462.50		
1/15/2024		460,000.00	4.625%		48,462.50	508,462.50		556,925.00
7/15/2024					37,825.00	37,825.00		
1/15/2025		500,000.00	4.625%		37,825.00	537,825.00		575 <i>,</i> 650.00
7/15/2025					26,262.50	26,262.50		
1/15/2026		540,000.00	4.625%		26,262.50	566,262.50		592,525.00
7/15/2026					13,775.00	13,775.00		
1/15/2027	<u></u>	580,000.00	4.750%		13,775.00	 593,775.00		607,550.00
Total	\$	3,855,000.00		\$	1,235,475.00	\$ 5,090,475.00	\$	5,090,475.00

General Obligation Refunding Bonds of 2016

Debt Service Schedule - Bank Qualified - Chase Bid

Date	Principal Amount	Interest Rate	Interest Amount						ni-Annual bt Service	Annual bt Service
12/15/2016										
7/15/2017	\$ 20,000	2.50%	\$	53,375	\$ 73,375					
1/15/2018	30,000	2.50%		45,500	75,500	\$ 148,875				
7/15/2018	30,000	2.50%		45,125	75,125					
1/15/2019	30,000	2.50%		44,750	74,750	149,875				
7/15/2019	180,000	2.50%		44,375	224,375					
1/15/2020	180,000	2.50%		42,125	222,125	446,500				
7/15/2020	190,000	2.50%		39,875	229,875					
1/15/2021	190,000	2.50%		37,500	227,500	457,375				
7/15/2021	200,000	2.50%		35,125	235,125					
1/15/2022	200,000	2.50%		32,625	232,625	467,750				
7/15/2022	210,000	2.50%		30,125	240,125					
1/15/2023	215,000	2.50%		27,500	242,500	482,625				
7/15/2023	220,000	2.50%		24,813	244,813					
1/15/2024	230,000	2.50%		22,063	252,063	496,875				
7/15/2024	240,000	2.50%		19,188	259,188					
1/15/2025	240,000	2.50%		16,188	256,188	515,375				
7/15/2025	255,000	2.50%		13,188	268,188					
1/15/2026	260,000	2.50%		10,000	270,000	538,188				
7/15/2026	270,000	2.50%		6,750	276,750					
1/15/2027	270,000	2.50%		3,375	 273,375	 550,125				
Total	\$ 3,660,000		\$	593 <i>,</i> 563	\$ 4,253,563	\$ 4,253,563				

.

General Obligation Refunding Bonds of 2016

Estimated Debt Service Savings - Bank Qualified - Chase Bid

Date		007 Bonds ebt Service		2016 Bonds Debt Service		Semi-Annual Savings		Annual Savings		
11/1/2016	\$	-	\$;	-	\$	-			
1/15/2017		348,075			_		348,075	\$	348,075	
7/15/2017		82,550			73,375		9,175			
1/15/2018		82,550			75,500		7,050		16,225	
7/15/2018		82,550			75,125		7,425			
1/15/2019		82,550			74,750		7,800		15,225	
7/15/2019		82,550			224,375		(141,825)			
1/15/2020		417,550			222,125		195,425		53,600	
7/15/2020		75,013			229,875		(154,863)			
1/15/2021		440,013			227,500		212,513		57,650	
7/15/2021		66,800			235,125		(168,325)			
1/15/2022		461,800			232,625		229,175		60,850	
7/15/2022		57,913			240,125		(182,213)			
1/15/2023		477,913			242,500		235,413		53,200	
7/15/2023		48,463			244,813		(196,350)			
1/15/2024		508,463			252,063		256,400		60,050	
7/15/2024		37,825			259,188		(221,363)			
1/15/2025		537,825			256,188		281,638		60,275	
7/15/2025		26,263			268,188		(241,925)			
1/15/2026		566,263			270,000		296,263		54,338	
7/15/2026		13,775			276,750		(262,975)			
1/15/2027		593,775			273,375		320,400		57,425	
Total	\$	5,090,475	\$;	4,253,563	\$	836,913	\$	836,913	
	Total Net Cash Contribution:					\$	348,075			
			Net	Sav	vings after Ca	ish Con	tribution:	\$	488,838	

FitchRatings

FITCH AFFIRMS HENDRICKS COUNTY, IN'S GO BONDS AT 'AA+'; OUTLOOK STABLE

Fitch Ratings-New York-15 November 2016: Fitch Ratings has affirmed the following Hendricks County, IN (the county) bonds at 'AA+':

--\$4.7 million general obligation (GO) bonds, series 2007; --Issuer Default Rating (IDR).

The Rating Outlook is Stable.

SECURITY

GO bonds are payable from ad valorem taxes levies on all taxable property within the county.

KEY RATING DRIVERS

The county's 'AA+' rating reflects the county's solid economic base, substantial revenue control and expenditure flexibility, strong financial management and reserve balances that are more than sufficient to offset a recessionary revenue decline.

Economic Resource Base

Hendricks County (population 158,192) is located immediately west of Indianapolis, and is well situated along major interstates, just outside of the I-465 loop that surrounds Indianapolis. Indianapolis airport is partially in the county, serving as a transportation hub for nearby warehouses. Danville is the county seat. The local economy is highly diverse and includes significant manufacturing, healthcare, logistics and retail components. Population growth since 1990 has been robust and extremely rapid, as county population grew by 38% between 1990 and 2000, and by 40% between 2000 and 2010.

Revenue Framework: 'aaa' factor assessment

Hendricks County enjoys significant revenue raising flexibility as well as solid revenue growth prospects. Revenue flexibility is based on elected leaders' independent control over the income tax rate, which remains well below the statutory cap.

Expenditure Framework: 'aa' factor assessment

The county maintains solid expenditure flexibility with moderate fixed charge carrying costs. Personnel cost increases are reasonable with affordable salary raises expected. County employees are not presently unionized.

Long-Term Liability Burden: 'aa' factor assessment

The county's long-term liability burden is moderately low, with limited direct debt and unfunded pension liabilities. Taken together with debts issued by overlapping entities, these liabilities equal roughly 10% of resident personal income. Overlapping debt could rise as demand for services such as new schools keeps pace with a rising population.

Operating Performance: 'aaa' factor assessment

Fitch regards the county's financial resilience as strong, as general fund reserves are supplemented by rainy day and income tax fund balances, which taken together would be more than sufficient to weather a mild downturn. Fitch views the county's gap-closing capacity as superior.

RATING SENSITIVITIES

The rating is sensitive to shifts in fundamental credit characteristics including the county's strong operating performance. The Stable Outlook reflects Fitch's expectation that such shifts are unlikely.

CREDIT PROFILE

The local economy benefits from its proximity to Indianapolis, with population and employment growth outpacing the MSA and the state. The county is also home to a large commercial base separate from Indianapolis and includes major employers in diverse sectors such as auto parts manufacture, healthcare, consumer products, distribution and energy. Income levels are above state and MSA levels. Main industries include distribution, healthcare, utilities, manufacturing and retail. Property assessed values were flat between 2010 and 2013, but have since grown at an accelerated pace. County officials project future assessed value (AV) growth to be around 4% annually. Population continues to grow rapidly; the American Community Survey estimates 9% growth between 2010 and 2015.

Revenue Framework

The county's revenues mainly come from property and income taxes. The general fund is funded almost entirely with property taxes. Property taxes account for roughly 35% of major governmental fund revenues. Income taxes account for approximately 63% of major governmental fund revenues.

Average historical general fund revenue growth from 2004 through 2014 was on par with the rate of U.S. GDP growth over the same period. Fitch expects the county's natural rate of revenue growth to be in line with or above U.S. GDP, as evidenced by steady assessed value expansion, solid building permit applications, and above-GDP income tax growth.

The county has excellent revenue raising ability, despite the limitations resulting from state legislation imposing a circuit breaker on property tax revenue growth. The county enacted a local income option tax for public safety effective 2016, increasing the total income tax rate to 1.5% from 1.4%. County elected leaders can further increase the income tax rate independently to a total of 3.75%, providing significant revenue-raising flexibility.

Expenditure Framework

The county provides a variety of public services, including public safety through the sheriff's department, as well as courts, the county jail, and the maintenance of public highways.

Total expenditures are expected to grow roughly in line with revenues. The sheriff's department is the largest expenditure item, and staffing levels are expected to increase slightly. Management projects total annual payroll increases to be around 3% based on expected salary and benefit rates.

The county has a reasonable amount of expenditure flexibility, with moderate fixed charge carrying costs accounting for 14% of total government spending in fiscal 2015. Fixed costs have moderated in recent years as debt has matured. Annual pension contributions have consumed between 3.5% and 4.5% of expenditures, which is modest. The county has no labor union contracts as all employees are non-union. During the most recent recession when faced with revenue declines, the county did not need to cut back expenditures or institute hiring freezes.

Long-Term Liability Burden

The county's overall long-term debt and pension burden is low at approximately 10% of aggregate personal income. The bulk of the county's long-term liabilities result from debt issued by overlapping entities such as school districts, cities and towns. The county does not expect to issue significant additional debt, but it is possible that overlapping entities' debt burdens could rise,

as demand for services from a growing population prompts local governments to bond for new infrastructure.

The county contributes to the Indiana Public Employees Retirement Fund (PERF), the County Police Retirement, and the County Police Benefit plan to fund employee pensions. PERF is an agent multiple-employer plan, while the two other plans are single-employer defined benefits programs. The combined asset-to-liabilities ratio for all three plans was 78% as of Jan. 1, 2015, although increased PERF contribution rates are expected. Pension and pay-go other postemployment benefit (OPEB) contributions are currently moderate.

Operating Performance

The county has consistently deposited excess revenues into a rainy day fund, and is committed to maintaining a cash balance of at least \$10 million (around half of 2015 general fund spending) in this fund. This has been the case since 2010. The county also targets a minimum of a \$5 million cash balance in its Economic Development Income Tax (EDIT) fund. Together with the general fund cash balance, these represent sizeable reserves available for operations. Although the use of cash-basis accounting overstates the level of available reserves when compared to the more common GAAP-basis reports that Fitch reviews in rating local governments, Fitch believes that the reported level of balance is large enough to provide assurance that the county has a very high level of gap-closing capacity.

The county proactively and prudently manages its finances, as evidenced by the above reserve policies as well as measures such as long-term financial planning, conservative budgeting, raising local income taxes to offset property tax losses, and limiting new debt issuance. Management was able to achieve operating surpluses across its major governmental funds (i.e. general, CAGIT, CEDIT-County, CEDIT-Homestead) in five of the past seven years, and was thereby able to add significantly to fiscal reserves. General fund and income tax fund balances grew to a combined \$32 million, equal to 74% of expenditures, in fiscal 2014 and remained just below \$30 million (61% of expenditures) in 2015. The county has continued to fund statutorily required payments and infrastructure improvements during the present expansion.

Contact:

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Additional information is available at 'www.fitchratings.com'.

In addition to the sources of information identified in the applicable criteria specified below, this action was informed by information from Lumesis and InvestorTools.

Applicable Criteria

U.S. Tax-Supported Rating Criteria (pub. 18 Apr 2016) https://www.fitchratings.com/site/re/879478

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2016 Encumbrance Requests

	Account Number	Fund	Description	,	Amount *		
1	1001.20100.000.143	General	Office Supplies	\$	1,287		
2	1001.20209.000.143	General	Computer Supplies	\$	803		
3	1001.30400.000.160	General	Indigent Defense Services	\$	3,318		
4	1001.30405.000.160	General	Pauper Counsel		8,618		
5	1001.30702.000.160	General	Interpreters	\$ \$	3,478		
6	1001.30707.000.160	General	Guardian Ad Litem/CASA	\$	648		
7	1001.31700.000.136	General	Service Contracts	\$	14,054		
8	1001.31700.000.160	General	Service Contracts	\$	1,050		
9	1001.33000.000.130	General	Mileage/Travel	\$	1,069		
10	1001.34500.000.160	General	Printing & Advertising	\$	1,193		
11	1001.37305.000.147	General	Computer Maintenance	\$	49,466		
12	1001.37320.000.147	General	Networking	\$	10,200	\$	95,184
13	1110.20100.000.0109	CAGIT**	Office Supplies	\$	174		
14	1110.21010.000.156	CAGIT**	Exhibits & Displays	\$	5,515		
15	1110.30500.000.0109	CAGIT**	Education/Conferences	\$	1,650		
16	1110.30201.000.156	CAGIT**	Professional Fees	\$	25,280		
17	1110.31900.000.156	CAGIT**	Contractual Services	\$	874		
18	1110.39200.000.0109	CAGIT**	Dues & Memberships	\$		\$	34,465
19	1112.33199.000.143	EDIT	RRP CR 300 N to 136	\$	1,955,737		
20	1112.33220.000.143	EDIT	RRP Prelim Design	\$	744,006		
20	1112.32613.000.143	EDIT	Raceway Rd Design Curve Correction	\$	345,069		
22	1112.33218.000.143	EDIT	Raceway Rd Improvements	Ş	55,368		
23	1112.34385.000.143	EDIT	CR 150 N & 350 N	\$	419,793		
24	1112.41158.000.136	EDIT	Paint Clerk's Office	\$	25,000		
25	1112.41159.000.136	EDIT	Paint & Carpet Circuit Court	\$	60,000		
26	1112.41160.000.136	EDIT	Energy Improvements Project	\$	821,007		
27	1112.44550.000.135	EDIT	Vehicles	\$	74,166	\$	4,500,146
		CUM BRIDGE			28,247	•	
28	1135.34309.000.201		Bridge #106	\$			
29	1135.34325.000.201	CUM BRIDGE	Bridge #43	\$	126,050		
30	1135.34336.000.201	CUM BRIDGE	Bridge #175	\$	205,742		
31	1135.34343.000.201	CUM BRIDGE	Bridge #79	\$ \$	391,042		
32	1135.34350.000.201	CUM BRIDGE	WA-044		77,245		
33	1135.34355.000.201	CUM BRIDGE	Bridge #123	\$	169,147		
34	1135.34359.000.201	CUM BRIDGE	Deck Overlay	\$	311,427 200,000		
35	1135.34364.000.201	CUM BRIDGE	Bridge #168 WA-013	\$	-		
36	1135.34368.000.201	CUM BRIDGE	Bridge #290 Dan Jones	\$	200,000		
37 38	1135-34369.000.201	CUM BRIDGE	-	\$	270,393		
	1135.34372.000.201	CUM BRIDGE	Bridge #135	\$	200,000		
39 40	1135.34373.000.201 1135.34375.000.201	CUM BRIDGE CUM BRIDGE	Bridge #192 Bridge #222	\$ \$	250,000 200,000	ć	2 620 202
			-			Ş	2,629,293
41	1138.30301.000.136	CUM CAP DEV	Koorsen Fire Alarm	\$	8,213		
42	1138.30308.000.136	CUM CAP DEV	Precision Preventative Maint	\$	12,529		
43	1138.30309.000.136	CUM CAP DEV	Grounds Maintenance	\$	35,482		
44	1138.30315.000.136	CUM CAP DEV	RF HVAC PM Contract	\$	5,976		
45	1138.35400.000.136	CUM CAP DEV	Maint of County Buildings	\$	35,878		
46	1138.41000.000.143	CUM CAP DEV	Hwy Right-of-Way	\$	248,401		
47	1138.41017.000.136	CUM CAP DEV	Misc Buildings & Renovations	\$	144,965		
48	1138.41085.000.136	CUM CAP DEV	WRF General	\$	1,787		

49	1138.41092.000.136	CUM CAP DEV	Phone Equipment & Maintenance	\$	6,995		
50	1138.41136.000.136	CUM CAP DEV	GOC Tuck-Point & Ext Maintenance	\$	62,460		
51	1138.41140.000.136	CUM CAP DEV	CHS Replace Air Handlers	\$	50,000		
52	1138.41141.000.136	CUM CAP DEV	CHS Renovate Public Restrooms	\$	120,000		
53	1138.41143.000.136	CUM CAP DEV	All County Office Furniture & Fixtures	\$	2,320		
54	1138.41149.000.136	CUM CAP DEV	MSM Flat & Shingled Rood	\$	117,216		
55	1138.41153.000.136	CUM CAP DEV	Paint Metal Exterior	\$	30,000		
56	1138.41154.000.136	CUM CAP DEV	Exterior Cleaning	\$	50,000		
57	1138.41155.000.136	CUM CAP DEV	Paver Replacement Project	\$	30,000		
58	1138.41156.000.136	CUM CAP DEV	Interior Signage Phase 1	\$	150,000		
59	1138.42649.000.136	CUM CAP DEV	Data Room Fire Suppression	\$	25,000		
60	1138.44107.000.136	CUM CAP DEV	Elevator Control System	\$	55,098		
61	1138.44108.000.136	CUM CAP DEV	Upgrade Lighting	\$	196,421	\$	1,388,741
62	1157.41060.000.156	Food & Beverage	F & B Other Improvements	\$	275,725		
63	1157.45500.000.135	Food & Beverage	Vehicles	\$	128,479	\$	404,204
64	1169.20401.002.201	LR&S	Calcium Chloride	\$	144,709		
65	1169.20404.002.201	LR&S	Bituminous Materials	Ş	110,645	Ś	255,354
05	1105.20404.002.201					Ŷ	200,001
66	1176.34399.002.201	MVH	Curb & Sidewalks	\$	6,340		
67	1176.46300.003.201	MVH	Mobile Portable Radios	\$	3,081	\$	9,421
68	1188.31903.000.109	Reassessment	Annual Adjustment Contract	\$	4,660	\$	4,660
69	1200.30405.000.160	Supplemental PD	Pauper Counsel	\$	10,409	\$	10,409
70	4702.13595.000.102	Insurance Rainy Day	HSA Employer Contribution	\$	15,000	\$	15,000
71	4804.32613.000.201	Wheel Tax Project	Raceway Rd Design Curve Correction	\$	8,512		
72	4804.33219.000.143	Wheel Tax Project	CR 1000 N Improvements	\$	224,495		
73	4804.47001.000.143	Wheel Tax Project	Intersection Imp CR900E/CR100N	\$	6,822	Ś	239,829
/5							
74	4806.44550.000.156	Park Board Innkeeper's	Vehicles	\$	57,000	Ş	57,000
75	4941.31104.000.143	SR267 Relinquish	CR 625E/US36 Improvements	\$	150,000	\$	150,000
		TOTAL ALL ENCUMBRA	NCES	\$	9,793,706	\$	9,793,706

* Auditor will encumber the lesser of the 12/31 account balance or the requested amount.

** Originally appropriated in 1110 CAGIT - will be encumbered to 1001 General

2017 HENDRICKS COUNTY SALARY ORDINANCE 2016-___

Whereas, the Hendricks County Council is the fiscal body that approves the salaries paid for positions held in Hendricks County; and

Whereas, enumerated below is the listed County appropriations and the approved salaries for 2017; and

Now therefore, be it ordained by the Hendricks County Council, Hendricks County, Indiana;

Section #1: That the Hendricks County Council hereby approves the listed appropriations based upon 26 pays per year for the positions in Hendricks County, Indiana as shown on the attachments. The Hendricks County Council further approves the salaries acted on and approved through the additional appropriation process during the year 2017. Paid vacation, sick or personal days, or in the alternative Paid Time Off ("PTO"), is authorized by the County as set forth in the Hendricks County Employee Handbook. Furthermore, the County authorizes flextime as set forth in the Hendricks County Employee Handbook to allow flexibility within County operations . Additional information regarding all compensation and benefits is available in the Hendricks County Employee Handbook.

Section #2: In the event of a vacated position, the department administrator must follow policies established by the County Commissioners before refilling the position. An adequate appropriation does not give department administrators permission to determine a new employees' starting rate of pay.

Section #3: In the event of overtime (hours worked in excess of 40 hours in a week) for non-exempt employees, the rate is calculated at time and one half of the employees' hourly wage unless the County or offices of elected officials adopt compensatory overtime in lieu of paid overtime. Overtime compensation, including payouts of compensatory time, is in addition to the base wage and is paid from overtime appropriations. Authorized vacation, sick, or personal days shall not be considered hours worked for the purpose of eligibility for overtime. All overtime must be approved by the Department Head or Elected Official prior to commencement of overtime work. Compensatory time for exempt employees is not authorized unless expressly approved in writing by the applicable Department Head or Elected Official.

Section #4: Hendricks County employees, with a part time or temporary employment status will have a base wage of no less than the Federal minimum wage per hour and no more than the maximum full time wage for their grade and position.

As approved on this 8th day of December, 2016 by:

Caleb M. Brown

Larry R. Hesson

Jay R. Puckett

Michael C. Rogers

Richard A. Thompson

Brad Whicker

Eric Wathen

Attest:

Cinda Kattau, County Auditor

2901570_1

2017 HENDRICKS COUNTY SALARY ORDINANCE

Main Distribution	Employee	Account Description	2017 Appropriation	2017 Maximum Pay Rate	Рау Туре
ime Location : 0101	Clerk				
1001.10100.000.0101	Hoskins, Debbie M	Elected Clerk UC	62,662	2,410.10	Salary
1001.10102.000.0101	Ott, Brigitte M	Appeals/Probate/Bookkpr OSS4	29,721	16.33	Hourly
1001.10103.000.0101	Stinson, Sherry A	Notifying/Criminal Clk OSS3	32,924	18.09	Hourly
1001.10104.000.0101	Leadmon, Virginia L	Judgment Clerk OSS4	29,721	16.33	Hourly
1001.10105.000.0101	Smith, Janet S	Marriage Lic/Return Clk OSS4	29,721	16.33	Hourly
1001.10107.000.0101	Mullen, Kaylee	Child Sup/Tax Warrant OSS4	29,721	16.33	Hourly
1001.10108.000.0101	Haltom, Jessica J	First Deputy Clerk OSS3	32,924	18.09	Hourly
1001.10109.000.0101	Holtsclaw, Lesli D	Processing Clerk OSS4	29,721	16.33	Hourly
1001.10112.000.0101	Burge, Pamela A	Traffic/Foreign Jgmt OSS4	29,721	16.33	Hourly
1001.10116.000.0101	Wodtke, Jamie L	Court Records Clerk OSS4	29,721	16.33	Hourly
1001.10118.000.0101	Raleigh, Melanie A	Appeal/Probate Clk OSS4	29,721	16.33	Hourly
1001.10119.000.0101	Sharp, Krista M	Court Records Clerk OSS4	29,721	16.33	Hourly
1001.10121.000.0101	Stephenson, Jane E	Processing Clerk OSS4	29,721	16.33	Hour
1001.10122.000.0101	Kaufman, Natasha K	Processing Clerk OSS4	29,721	16.33	Hour
1001.10123.000.0101	Truman, Jourdan A	Notifying/Criminal Clk OSS4	29,721	16.33	Hourt
1001.10124.000.0101	Roahrig-Malloy, Kristin L	Microfilm Clk OSS4	29,721	16.33	Hourly
1001.15200.000.0101	Drennan, Julie A	Microfilm Cierk OSS4	29,721	16.33	Houri
1001.15201.000.0101	Woodrum, Tina L	First Deputy Microfilm OSS3	32,924	18.09	Hourly
1001.15202.000.0101	Wilson, Debra L	Microfilm Clerk OSS4	29,721	16.33	Hourly
8899.10106.000.0101	Kulka, Janice E	Child Support Clerk OSS4	29,721	16.33	Hour
1001.10101.000.0101	Pike, Marjorie A	Chief Deputy UC	48,271	1,856.60	Salar
ime Location : 0146			J	l <u></u>	
1001.14606.000.0146	Grider, Jennifer A	Election Deputy OSS4	29,721	16.33	Hourly
1001.14608.000.0146	Dooley, Tammy A	Election Deputy OSS4	29,721	16.33	Hourly
1001.14600.000.0146	Hoskins, Debbie M	Election Board Member		1,500.00	·
1001.14600.000.0146	Starkey, Tyler O	Election Board Member	9,000	1,500.00	Per Election
1001.14600.000.0146	Sutherland, David A	Election Board Member		1,500.00	
1001.14610.000.0146	Hoskins, Debbie M	Clerks Per Diem	4,000	2,000.00	Per Election
1001.14605.000.0146	Herzog, Laura L	Voter's Registration Supervisor UC	48,271	1,856.60	Salar
ime Location : 0102	? Auditor			Į.,,l.,.,	
1001.10200.000.0102	Marsh, Nancy	Elected Auditor UC	71,070	2,733.50	Salar
1001.10202.000.0102	Kirts, Lewis D	Cartographer OSS2	37,211	20.44	Houri
1001.10203.000.0102	Lofton, Carrie E	Payroll Deputy OSS2	36,473	20.04	Hourl

	1001.10204.000.0102	Van Damme, Susan	Settlement Clerk OSS2	36,630	20.12	11
	1001.10205.000.0102	······································	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		20.12	Hourly
and a second		McCarthy, Mary J	Real Estate Clerk OSS3	32,924	18.09	Hourly
	1001.10206.000.0102	Cox, Wanda L	Payables Clerk OSS3	32,924	18.09	Hourly
	1001.10207.000.0102	Sandlin, Linda A	Deeds Clerk OSS4	29,721	16.33	Hourly
	1001.10208.000.0102	Collins, Chelsi D	Exemption Clerk OSS4	29,721	16.33	Hourly
	1001.10209.000.0102	Lofton, Britni L	Excise Clerk OSS4	29,721	16.33	Hourly
	1001.10211.000.0102	Hussong , Janet S	Exemption Clerk OSS4	29,721	16.33	Hourly
	1001.10214.000.0102	Jones, Melanie J	Financial/Payroll Deputy OSS3	32,924	18.09	Hourly
	1001.10218.000.0102	Kattau, Cinda L	Admin Specialist/Grant Coord OSS3	42,497	тво	Hourly
	1181.10213.000.0102	Vacant	Part Time Clerk OSS4	15,146	16.33	Hourly
	1001.10201.000.0102	Puckett, Jayson R	Chief Deputy UC	48,271	1,856.60	Salary
-	Time Location : 0103	Treasurer		r ¹		
	1001.10300.000.0103	Shelley, Shawn M	Elected Treasurer UC	62,662	2,410.10	Salary
	1001.10302.000.0103	Cunningham, Shawn A	Lead Tax Processing OSS3	33,052	18.16	Hourly
	1001.10303.000.0103	Vacant	Office Manager OSS2	36,473	20.04	Hourly
	1001.10304.000.0103	Clark, Ranita A	Mortage Clerk OSS4	29,721	16.33	Hourly
	1001.10305.000.0103	Tewes, Susan R	Clerk OSS4	29,721	16.33	Hourly
	1001.10307.000.0103	Summerlot-Hanner, Tammara L	Part Time Clerk OSS4	5,150	16.33	Hourly
	1001.10301.000.0103	Mason, Dawn R	Chief Deputy UC	48,271	1,856.60	Salary
-	Time Location : 0104	Recorder	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	······································	
	1001.10400.000.0104	Lynch, Theresa D	Elected Recorder UC	62,662	2,410.10	Salary
	1189.10402.000.0104	Nicholl, Theresa A	Clerk OSS4	29,721	16.33	Hourly
	1189.10403.000.0104	May, Cheryl S	1st Deputy Clerk OSS3	32,924	18.09	Hourly
	1189.10404.000.0104	Cloud, Christine A	Clerk OSS4	29,721	16.33	Hourly
	1189.10405.000.0104	Turpen, Jane A	Clerk OSS4	29,721	16.33	Hourly
	1189.10406.000.0104	Mitchell, Amy L	Clerk OSS4	29,721	16.33	Hourly
	1001.10401.000.0104	Alexander, Shirley A	Chief Deputy UC	48,271	1,856.60	Salary
-	Time Location : 0105	Sheriff			<u></u>	
	1001.10500.000.0105	Clark, Brett A	Elected Sheriff	129,725	4,989.43	Salary
	1001.10503.000.0105	Stevens, Audra N	Accts Pay/Keeper 1820 Hr OSS3	32,924	18.09	Hourly
	1001.10504.000.0105	Petree, Juli A	Records Cierk 1820 Hours OSS4	29,721	16.33	Hourly
	1001.10505.000.0105	Green, Rosemary	Tax Clerk 1820 Hours OSS4	33,052	18.16	Hourly
	1001.10506.000.0105	Watson, Nancy J	Warrant Clerk 1820 Hours OSS4	33,052	18.16	Hourly
	1001.10507.000.0105	Bopp, L Michelle'	Transcriber 1820 Hours OSS3	33,052	18.16	Hourly
	1001.10508.000.0105	Thompson, Caleb N	Process Server 1820 Hrs POLE3	35,672	19.60	Hourly
	1001.10509.000.0105	Masterson, Mark E	Gov't Ctr Sec 2080 Hrs POLE3	40,768	19.60	Hourly
	1001.10510.000.0105	Adams, James R	Process Server 1820 Hrs POLE3	35,672	19.60	Hourly
	1001.10553.000.0105	VanVlymen-Smith, Janet L	Crt House Sec 2080 Hrs POLE3	40,768	19.60	Hourly
	1001.10554.000.0105	Stinson, Jeffrey S	Crt House Sec Sgt 2080 POLE2	51,688	24.85	Hourly
	1001.10555.000.0105	Meloy, Christopher E	Crt House Sec 2080 Hrs POLE3	40,768	19.60	Hourly
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1001.10563.000.0105	Parrott, Daniel J	Process Server 1820 Hrs POLE3	35,672	19.60	Hour
1001.10564.000.0105	Hale, Starla A	Civil Admin 1820 Hrs OSS3	33,052	18.16	Hour
1001.10565.000.0105	Deckard, Larry R	Evidence Tech Lt 2080 Hrs SAM6	52,479	25.23	Hour
1001.10566.000.0105	Wagner, Dawn R	Crt House Sec 2080 Hrs POLE3	40,768	19.60	Hour
1001.10567.000.0105	Hancock, John H	Crt House Sec 2080 Hrs POLE3	40,768	19.60	Hour
1001.10568.000.0105	Wodtke, Derek A	Crt House Sec 2080 Hrs POLE3	40,768	19.60	Hou
1001.10569.000.0105	Collisi, Sarah M	Civil Process Clerk 1820 OSS3	32,924	18.09	Hou
1001.10581.000.0105	Richardson, David M	Investigator 1924 hrs SAM6	48,543	25.23	Hou
1001.10582.000.0105	Cummings, Ray A	Mechanic 1820 hrs LTC1	40,404	22.20	Hou
1001.13725.000.0137	Miller, James J	Jail Dep/Tran 2080 Hrs POLE3	40,768	19.60	Hou
1001.10512.000.0105	Hughes, Craig E	Merit Sergeant 2080 hrs	60,890	2,341.92	Sala
1001.10513.000.0105	judy, Terry A	Merit Captain 1820 HRS	68,046	2,617.15	Sala
1001.10514.000.0105	Petree, Brian R	Ment Deputy 1820 hrs	52,533	2,020.48	Sala
1001.10515.000.0105	Brown, Johnathon W	Merit Deputy 2080 hrs	52,533	2,020.48	Sala
1001.10516.000.0105	Vacant	Merit Sergeant 1820 hrs	60,890	2,341.92	Sala
1001.10517.000.0105	Warner, Kevin M	Merit Deputy 2080 hrs	52,533	2,020.48	Sal
1001.10518.000.0105	Wright, Jason A	Merit Sergeant 2080 hrs	60,890	2,341.92	Sal
1001.10519.000.0105	Larsen, Scott A	Merit Lieutenant 1820 hrs	64,464	2,479.38	Sal
1001.10520.000.0105	Stoneking, James B	Merit Sergeant 2080 hrs	60,890	2,341.92	Sal
1001.10521.000.0105	Fulwider, Jesse E	Merit Sergeant/Det 1820 h	60,890	2,341.92	Sal
1001.10522.000.0105	Tyree, Charles B	Merit Corporal 2080 hrs	57,309	2,204.16	Sal
1001.10523.000.0105	Parsons, Charles R	Merít Lieutenant 1820 hrs	64,464	2,479.38	Sal
1001.10524.000.0105	Faith, Joshua D	Merit Deputy 2080 hrs	52,533	2,020.48	Sal
1001.10525.000.0105	Neville, Scott W	Merit Corporal 2080 hrs	57,309	2,204.16	Sal
1001.10526.000.0105	Morefield, Charles A	Merit Sergeant 1820 hrs	60,890	2,341.92	Sal
1001.10527.000.0105	Hughes, Jeffrey A	Merit Deputy 2080 hrs	52,533	2,020.48	Sal
1001.10528.000.0105	Chandler, Samuel A	Merit Deputy 2080 hrs	52,533	2,020.48	Sal
1001.10529.000.0105	Shaw II, Lindsay Alan	Merit Corporal 2080 hrs	57,309	2,204.16	Sal
1001.10530.000.0105	Sadler III, Henry L	Merit Captain 1820 hrs	68,046	2,617.15	Sal
1001.10531.000.0105	Sanchez, Dennis M	Merit Deputy 2080 hrs	50,145	1,928.64	Sal
1001.10532.000.0105	Noel, Kyle D	Merit Deputy 2080 hrs	52,533	2,020.48	Sal
1001.10533.000.0105	Miles, Robert K	Merit Sergeant 2080 hrs	60,890	2,341.92	Sal
1001.10534.000.0105	Yetter, James C	Ment Lieutenant 1820 hrs	64,464	2,479.38	Sal
1001.10535.000.0105	Schaefer, Kyle C	Merit Deputy 2080 hrs	52,533	2,020.48	Sal
1001.10536.000.0105	Caffee, Shaun A	Merit Deputy 2080 hrs	50,145	1,928.64	Sal
1001.10537.000.0105	Smith, Matthew T	Merit Deputy 2080 hrs	47,757	1,836.80	Sal
1001.10538.000.0105	Goings, Amanda L	Merit Captain 1820 hrs	68,046	2,617.15	Sal
1001.10539.000.0105	Johnson, Brent M	Merit Deputy 2080 hrs	52,533	2,020.48	Sal
1001.10540.000.0105	Butterfield, Robert E	Merit Deputy 2080 hrs	52,533	2,020.48	Sal
1001.10541.000.0105	Payne, Aaron K	Merit Sergeant 1820 hrs	60,890	2,341.92	Sal

	Dorrell, Alexa L	Marit Danita 2000 hrs	47,757	1,836.80	Color
1001.10542.000.0105		Merit Deputy 2080 hrs			Salar
1001.10543.000.0105	Call, Roger N	Merit Chief Deputy 1820 h	75,208	2,892.62	Salar
1001.10544.000.0105	Pionke, John M	Merit Deputy 2080 hrs	52,533	2,020.48	Salar
1001.10545.000.0105	Lenover, Robert R	Merit Deputy 2080 hrs	52,533	2,020.48	Salar
1001.10546.000.0105	Woodard, Gerald L	Merit Deputy 2080 hrs	52,533	2,020.48	Salar
1001.10547.000.0105	Nohren, Joshua D	Merit Deputy 2080 hrs	52,533	2,020.48	Salaı
1001.10548.000.0105	Pitts, Tyler C	Merit Deputy 2080 hrs	47,757	1,836.80	Salar
1001.10549.000.0105	Love, Christopher E	Merit Corporal 2080 hrs	57,308	2,204.16	Sala
1001.10550.000.0105	Hibschman, Nathan R	Merit Deputy 2080 hrs	52,533	2,020.48	Sala
1001.10557.000.0105	Goodpaster, Anthony K	Merit Deputy 2080 hrs	52,533	2,020.48	Sala
1001.10558.000.0105	Donaldson, Donald M	Merit Deputy 2080 hrs	52,533	2,020.48	Sala
1001.10559.000.0105	Adams, Brandon T	Merit Deputy 2080 hrs	52,533	2,020.48	Sala
1001.10560.000.0105	Korpal, Nicholas M	Merit Deputy 2080 hrs	52,533	2,020.48	Sala
1001.10561.000.0105	Hillman, Johnathan J	Men't Deputy 2080 hrs	52,533	2,020.48	Sala
1001.10562.000.0105	Jones, Charles E	Merit Deputy 2080 hrs	52,533	2,020.48	Sala
1001.10571.000.0105	Smith, Garrett S	Merit Deputy 2080 hrs	50,145	1,928.64	Sala
1001.10572.000.0105	Arnes, Justin L	Merit Deputy 2080 hrs	47,757	1,836.80	Sala
1001.10573.000.0105	Thomas, Andrew J	Merit Deputy 2080 hrs	47,757	1,836.80	Sala
1001.10574.000.0105	Parr, Spencer L	Merit Deputy 2080 hrs	47,757	1,836.80	Sala
1001.10583.000.0105	Vacant	Merit Deputy 2080 hrs - NEW	42,982	1,653.12	Ηου
1001.10584.000.0105	Vacant	Merit Deputy 2080 hrs - NEW	42,982	1,653.12	Ноиг
ime Location : 0106	Surveyor			J	
1001.10600.000.0106	Gaston, David L	Elected Surveyor UC	66,264	2,548.62	Sala
1001.10600.127.0106	Gaston, David L	Elected Surveyor UC - Cornerstone	7,732	297.39	Sala
1202.10600.127.0106	Gaston, David L	Elected Surveyor UC - Cornerstone	8,800	338.46	Sala
1001.10603.000.0106	Surber, Jeffrey B	Survey Technician OSS2	36,473	20.04	Hour
1001.10604.000.0106	Scott, Robert O	GIS/GPS Admin & Arch OSS2	37,529	20.62	Hour
1001.10606.000.0106	Heath, Andre N	Drainage Inspector OSS2	36,473	20.04	Hour
1001.10610.000.0106	Ayers, Maggie A	Office Mgr/Auto Cad Tech	37,529	20.62	Hour
1001.10612.000.0106	Dalton, Tiffany M	Drainage Inspector OSS2	36,473	20.04	Hour
1001.16106.000.0106	Sowers II, Gary W	Fin Admin/Drainage Bd OSS	36,473	20.04	Hour
1001.10601.000.0106	Gehring, Cory M	Chief Deputy	48,271	1,856.60	Sala
1001.10609.000.0106	Vacant	Part Time Assistant OSS6	15,000	13.30	Hour
ime Location : 0107				l	
1001.10700.000.0107	Morphew, Rick J	Elected Coroner	28,258	1,086.85	Sala
1001.10701.000.0107	Matthews, Steven S	Chief Deputy	13,645	524.80	Sala
1001.10702.000.0107	Patterson, Christi L	Deputy Coroners		18.11	Hou
1001.10702.000.0107	Drake, Thomas R	Deputy Coroners		18.11	Hou
1001.10702.000.0107	Alexander, Michael	Deputy Coroners		18.11	Нои
1001,10702.000.0107	Nichols, Erica M	Deputy Coroners		18.11	Hour

1001.10702.000.0107	Matthews, Jason C	Deputy Coroners	19,479	18.11	Hour
1001.10702.000.0107	Chubb, Daniel	Deputy Coroners		18.11	Hourl
1001.10702.000.0107	Mott, Wendell M	Deputy Coroners		18.11	Hour
1001.10702.000.0107	Barkley, David L	Deputy Coroners		18.11	Hourl
1001.10702.000.0107	Chamberlain, Patrick R	Deputy Coroners	· · · · · · · · · · · · · · · · · · ·	18.11	Hourl
1001.10703.000.0107	Matthews, Karen L	Part Time Clerical	9,110	14.24	Hour
me Location : 0108	Prosecutor				Ne stande v Be
1001.10804.000.0108	Hasty, Tamatha	Victim's Assist Coordin PAT3	24,469	24.48	Hour
8100.10804.000.0108	Hasty, Tamatha	Victim's Assist Coordin PAT3	20,085	2	Hour
1001.10805.000.0108	Carroll, Madonna J	Office Manager SAM6	45,919	25.23	Hour
1001.10806.000.0108	Kennedy, Lara L	Deputy Office Manager OSS2	34,653	20.04	Hour
1001.10807.000.0108	Truran, Deborah A	Legal Assistant OSS3	33,052	18.09	Hour
1001.10808.000.0108	Paris, Jennifer A	Legal Assistant OSS3	33,052	18.09	Hour
1001.10809.000.0108	Allen, Susan D	Legal Assistant OSS3	32,924	18.09	Hour
1001.10811.000.0108	Truran, Aliyson N	Legal Assistant OSS3	32,924	18.09	Hour
1001.10813.000.0108	Renner, Deborah A	Secretary/Receptionist OSS4	29,721	16.33	Hour
1001.10820.000.0108	Waterman, Jeanette L	Paralegal PAT4	42,989	20.64	Hou
1001.10821.000.0108	Harness, Patricia	Legal Assistant OSS3	32,924	18.09	Hou
1001.10822.000.0108	Creviston, Katherine J	Legal Secretary OSS3	32,924	18.09	Hou
1001.10853.000.0108	Swalley, Carin M	UDTF Office Manager OSS2	37,820	20.78	Hou
4923.10867.000.0108	Swalley, Carin M	Office Manager Supplemental (Per Pay)	2,500	96.15	Sala
1001.10856.000.0108	Reynolds, Yvonne J	Victims Admin Asst OSS3	7,987		Hou
8100.10856.000.0108	Reynolds, Yvonne J	Victims Admin Asst OSS3	32,924	18.42	Hou
1001.10810.000.0108	Steele, Chelsea C	Legal Intern PAT4		20.64	Hou
1001.10810.000.0108	Satterfield, Ashlee K	Legal Intern PAT4		20.64	Hou
1001.10810.000.0108	Bewley, Heidi L	Legal Intern PAT4	41,200	20.64	Нои
1001.10810.000.0108	Arffa, Andrea N	Legal Intern PAT4		20.64	Нои
2501.10810.000.0108	Vacant	Legal Intern PAT4	18,643	20.64	Нои
2501.10828.000.0108	Roahrig, Robin L	File Clerks PT OSS4		16.33	Hou
2501.10828.000.0108	Tucker, Joan M	File Clerks PT OSS4		16.33	Hou
2501.10828.000.0108	Bryan, Nathan E	File Clerks PT OSS4	30,900	16.33	Hou
2501.10828.000.0108	Hearon, Helen M	File Clerks PT OSS4		16.33	Hou
2501.10828.000.0108	Hearon, Hannah R	File Clerks PT OSS4		16.33	Hou
2501.10829.000.0108	Vacant	PT Investigator's Asst PAT3	31,518	24.48	Hou
1001.10800.000.0108	Dowell, Ilisha D	Deputy Prosecutor PAT1	65,879	2,533.81	Sala
1001.10801.000.0108	Myers, Stephanie R	Deputy Prosecutor PAT1	65,879	2,533.81	Sala
1001.10802.000.0108	Pillar, Kellie E	Deputy Pros (Stop Grant)PAT1	44,991		Sala
8102.10802.000.0108	Pillar, Kellie E	Deputy Pros (Stop Grant)PAT1	20,888	2,533.81	Sala
1001.10803.000.0108	Carroll, Stephen M	Investigator PAT3	55,628	2,139.51	Sala
1001.10812.000.0108	Bryan, James D	Deputy Prosecutor PAT1	65,879	2,533.81	Sala

1001.10814.000.0108	Kritzer, Kristopher M	Deputy Prosecutor PAT1	65,879	2,533.81	Salary
1001.10816.000.0108	Casselman, Bradford S	Deputy Prosecutor PAT1	65,879	2,533.81	Salary
1001.10817.000.0108	Havens, Rebecca S	Deputy Prosecutor PAT1	65,879	2,533.81	Salar
1001.10818.000.0108	Woodard, Brian N	Deputy Prosecutor PAT1	65,879	2,533.81	Salar
4923.10866.000.0108	Woodard, Brian N	UDTF Dep Pros Supplemental	5,000	192.31	Salar
1001.10819.000.0108	Alosinac, Kristin E	Deputy Prosecutor PAT1	65,879	2,533.81	Salar
1001.10824.000.0108	Walker, Lindsey R	Supervisory Differential	5,000	192.31	Per Pa
1001.10825.000.0108	Trulock, James R	Supervisory Differential	5,000	192.31	Per Pa
1001.10849.000.0108	Champine, Adrienne R	Supervisory Differential	5,000	192.30	Per Pa
1001.10861.000.0108	Adair, Joshua D	Deputy Prosecutor PAT1	65,879	2,533.81	Salar
1001.10862.000.0108	TBD	Supervisory Differential	3,000	115.39	Per Pa
2501.10800.000.0108	Delp, Loren P	Deputy Prosecutor PAT1	5,000	192.31	Salar
2501.10851.000.0108	Bryan, James E	Supervisory Differential	10,000	384.62	Per Pa
1001.10854.000.0108	Bryan, James E	UDTF Coordinator	5,000	192.31	Per Pa
4923.10854.000.0108	Bryan, James E	UDTF Coordinator	20,500	788.46	Per Pa
me Location : 0109	Assessor	<u>3894</u>	. <u>I</u>	·····	
1001.10900.000.0109	Scott, Larry R	Elected Assessor UC	62,662	2,410.10	Sala
1001.10900.129.0109	Scott, Larry R	Level 2 (Supplemental)	1,000	38.46	Per Pa
1001.10900.130.0109	Scott, Larry R	Level 3 (Supplemental)	1,500	57.69	Per P
1001.10903.000.0109	Butler, Tina M	Commercial Assessor OSS2	36,473	20.04	Hour
1001.10903.129.0109	Butler, Tina M	Level 2 (Supplemental)	500	19.23	Per Pi
1001.10904.000.0109	Lynch, Lindsey M	Assmt Deputy OSS3	32,924	18.09	Hour
1001.10904.129.0109	Lynch, Lindsey M	Level 2 (Supplemental)	500	19.23	Per P
1001.10905.000.0109	Leach, Theresa A	Assmt Deputy OSS3	32,924	18.09	Hour
1001.10905.129.0109	Leach, Theresa A	Level 2 (Supplemental)	500	19.23	Per P
1001.10906.000.0109	Smeaton, Jean M	Assmt Clerk/Inheritance OSS3	32,954	18.09	Hour
1001.10906.129.0109	Smeaton, Jean M	Level 2 (Supplemental)	500	19.23	Per Pa
1001.11100.000.0109	Gonzalez, Anamaria	Personal Property Sup OSS2	36,473	20.04	Hour
1001.11100.129.0109	Gonzalez, Anamaria	Level 2 (Supplemental)	500	19.23	Per P
1001.11101.000.0109	Vacant	Clerical Assistant OSS4	10,716	16.33	Ηουι
1001.11101.129.0109	Vacant	Level 2 (Supplemental)	500	19.23	Per P
1001.11300.000.0109	Ford, Nathan J	Res Field Assr/Supervisor OSS2	36,473	20.04	Нои
1001.11300.129.0109	Ford, Nathan J	Level 2 (Supplemental)	500	19.23	Per P
1001.11400.000.0109	Vacant	Res Field Assessor OSS3	23,022	18.09	Hou
1001.11400.129.0109	Vacant	Level 2 (Supplemental)	500	19.23	Per P
1188.18901.000.0109	Nesbitt, Barbara J	Deputy OSS4	29,721	16.33	Hou
1188.18902.000.0109	Robinson Whiteley, Deborah K	Deputy OSS3	32,924	18.09	Нои
1188.18902.129.0109	Robinson Whiteley, Deborah K	Level 2 (Supplemental)	500	19.23	Per P
1188.18903.000.0109	Grider, Lisa L	Deputy OSS2	36,473	20.04	Houi
1188.18903.129.0109	Grider, Lisa L	Level 2 (Supplemental)	500	19.23	

1188.18904.000.0109	Vacant	Deputy OSS3	32,924	18.09	Hourl
1188.18904.129.0109	Vacant	Level 2 (Supplemental)	500	19.23	Per Pa
1188.18905.000.0109	Aubrey, Jennifer S	Deputy OSS3	32,924	18.09	Hour
1188.18905.129.0109	Aubrey, Jennifer S	Level 2 (Supplemental)	500	19.23	Per Pa
1188.18906.000.0109	Harger, Julie M	Deputy OSS2	36,473	20.04	Hour
1188.18906.129.0109	Harger, Julie M	Level 2 (Supplemental)	500	19.23	Per P
1188.18909.000.0109	Vacant	Deputy OSS3	32,924	18.09	Hou
1188.18909.129.0109	Vacant	Level 2 (Supplemental)	500	19.23	Per Pa
1001.11301.000.0109	House, Heidi L	Part Time Clerk OSS4	10,716	16.33	Hou
1131.18998.000.0109	Allen, Beverly A	Extra Help		14.59	Hou
1131.18998.000.0109	Graves, Myra F	Extra Help	24,100	14.59	Hou
1188.18998.000.0109	Kenyon, Connie S	Extra Help		14.69	Hou
1188.18998.000.0109	Scott, Ronald K	Extra Help	35,020	14.69	Hou
1001.10901.000.0109	Lawson, Nicole D	Chief Deputy UC	48,271	1,856.60	Sala
1001.10901.129.0109	Lawson, Nicole D	Level 2 (Supplemental)	500	19.23	Sala
ime Location : 0130					
1001.13000.000.0130	Pearson, Carol L	Extension Office Manager OSS2	37,174	20.42	Hou
1001.13001.000.0130	Cunningham, Janet R	Administrative Assistant OSS3	33,050	18.15	Ηοι
1001.13002.000.0130	Knoy, Cara L	Technology Coordinator PAT4	37,565	20.64	Ηοι
1001.13003.000.0130	Smith, Karla J	Program Assistant PAT3	44,554	24.48	Ноц
1001.13004.000.0130	Parkîns, Patricia A	Admin Asst PT OSS5	2,689	14,74	Hou
	Planning & Building		.]]		
1001.13101.000.0131	Dombrosky, Timothy L	Senior Planner PAT3	44,554	24.48	Нои
1001.13103.000.0131	Smith, Timothy	Zoning Inspector PAT3	44,554	24.48	Ηοι
1001.13104.000.0131	Alverson, Michael J	Chief Building Inspector OSS1	43,140	23.70	Hou
1001.13109.000.0131	Hufford, Nicholas J	Planner PAT4	44,554	20.64	Ηοι
1001.13105.000.0131	Cottrell, Tonya A	Permit/Flood/CRS Coord OSS1	44,554	24.48	Ηοι
1001.13106.000.0131	Verwold, Suzanne K	Office Manager OSS2	36,473	20.04	Ηοι
1001.13107.000.0131	Riffey, Michae! A	Building Inspector OSS2	38,224	21.00	Но
1001.13108.000.0131	Butrum, Scott L	Building & Zoning Insp OSS2	36,637	20.13	Ног
1001.13111.000.0131	Bowman, Kim	Addressing Coordinator OSS2	36,637	20.13	Hou
1001.13113.000.0131	Salsman, Roger E	Engineering Inspector OSS2	36,637	20,13	Но
1001.13114.000.0131	Garcia, Joanne I	Planning Secretary OSS4	29,939	16.45	Но
	Ford, Deborah S	Building Secretary OSS4	29,939	16.45	Hoi
1001.13115.000.0131		Zoning Secretary OSS4	29,721	16.33	Но
1001.13116.000.0131	Cearnal, Kimberly P		80,534	3,097.45	Sal
1001.13100.000.0131 Fime Location : 0134	Reitz, Don F	Planning & Bldg Director SAM2	1	3,037.43	
1001.13400.000.0134	Turpin, Lori A	Vet Service Officer PT PAT4	34,697	23.84	Hoi
1001.13401.000.0134	Navara, Jennifer S	Assistant (Part Time) OSS4	17,309	16.33	Hou
Fime Location : 0135		,			
1001.13502.000.0135	Gentry, Robert L	Elected Commissioner UC	41,000	1,576.92	Sal

Per Meetin	90.00	5,000	Drainage Board	Gentry, Robert L	1001.13300.000.0133
Per Meeting	90.00		Planning Board	Gentry, Robert L	1001.13117.128.0131
Salar	1,576.92	41,000	Elected Commissioner UC	Whetstone, Matthew D	1001.13503.000.0135
Per Meetin	90.00	5,000	Drainage Board	Whetstone, Matthew D	1001.13301.000.0133
Salar	1,576.92	41,000	Elected Commissioner UC	Palmer, Phyllis A	1001.13504.000.0135
Per Meetin	90.00	5,000	Drainage Board	Palmer, Phyllis A	1001.13302.000.0133
1X Per Yea	1,500.00	1,500	President Supplemental	President (elected in January)	1001.13506.000.0135
Houri	21.70	39,499	Commissioners Secretary OSS2	Wyeth, Judith A	1001.13500.000.0135
Salar	2,985.93	77,634	Executive Director SAM2	McCormack, Robert T	1001.13508.000.0135
Salar	2,032.81	52,853	HR Administrator PAT2	Hughes, Melinda E	1001.14803.000.0148
		·····		Facilities Maintenance	me Location : 0136
Hourl	14.74	26,827	Custodian LTC5	Brown, Frederick C	1001.13601.000.0136
Hourl	14.74	26,827	Custodian LTC5	Holmes, Mary H	1001.13602.000.0136
Hour	14.74	26,827	Groundskeeper LTC5	Brown, John C	1001.13603.000.0136
Hour	14.74	26,827	Custodian LTC5	Epperson, Christy D	1001.13604.000.0136
Hour	14.74	26,827	Custodian LTC5	Covalt, David C	1001.13605.000.0136
Hour	25.20	45,865	Asst Facilities Manager PAT3	Alverson, Leanna J	1001.14306.000.0136
Hour	22.20	40,404	Asst Bldg Proj Manager OSS1	Belcher, Duane H	1001.14307.000.0136
Hour	20.04	36,473	Bldg Maintenance Super LTC2	Weddle, Paul B	1001.14312.000.0136
Hour	18.09	32,924	Maintenance Tech LTC3	Clark, Christopher B	1001.14316.000.0136
Hour	14.74		Part Time Custodian LTC5	Holmes, Cassondra L	1001.13606.000.0136
Hour	14.74	30,806	Part Time Custodian LTC5	Holmes, Durwin G	1001.13606.000.0136
Sala	2,848.12	74,051	Facilities Manager SAM2	Cavanaugh, Kevin J	1001.13600.000.0136
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Hour	22.84	43,936	Jail Sergeant 1924 Hrs SAM7	Watts, Joshua	1001.13701.000.0137
Hour	25.23	52,478	Jail Lt 2080 Hrs SAM6	Caldwell, Kelly	1001.13703.000.0137
Hour	25.23	52,478	Jail Lt 2080 Hrs SAM6	Pennington, Todd M	1001.13704.000.0137
Hour	16.33	29,721	Inmate Acct Clk 1820 Hrs OSS4	Stroup, Amy J	1001.13718.000.0137
Hour	16.33	29,721	Inmate Acct Clk 1820 Hrs OSS4	Deckard, Kellene F	1001.13719.000.0137
Hour	22.84	43,944	Jail Sgt 1924 Hrs SAM7	Davis, Joseph M	1001.13720.000.0137
Нои	25.23	52,478	Jail Lt 2080 Hours SAM6	Hooker, James	1001.13721.000.0137
Hou	22.84	43,944	Jail Sgt 1924 Hrs SAM7	Burton, Jason G	1001.13722.000.0137
Hour	19.60	37,711	Jail Deputy 1924 Hrs POLE 3	Haak, James A	1001.13723.000.0137
Hou	19.60	37,711	Jail Deputy 1924 Hrs POLE 3	VACANT	1001.13724.000.0137
Hou	19.60	37,711	Jail Deputy 1924 Hrs POLE 3	Chmielewski, Mark R	1001.13726.000.0137
Hou	20.69	39,808	Jail Corporal 1924 Hrs SAM8	Fogle, Brian W	1001.13727.000.0137
Hou	19.60	37,711	Jail Deputy 1924 Hrs POLE 3	VACANT	1001.13728.000.0137
Нои	20.69	39,808	Jail Corporal 1924 Hrs SAM8	Pilkin, Quentin D	1001.13729.000.0137
Hou	19.60	37,711	Jail Deputy 1924 Hours POLE3	Reagin, Katherine M	1001.13729.000.0137
Нои	19.60	37,711	Jail Deputy 1924 Hours POLE3	Little , Austin M	1001.13731.000.0137

1001.13732.000.0137	Scherrer, Jenny L	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hour
1001.13733.000.0137	Hayn, Jacob A	Jail Sgt 1924 Hrs SAM7	43,944	22.84	Hour
1001.13734.000.0137	DeMougin, Laura K	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hour
1001.13735.000.0137	Marsh, William B	Jail Deputy 1924 Hours POLE3	37,711	19.60	Нои
1001.13736.000.0137	Epling, William S	Jail Dep/Trans 2080 Hrs POLE3	40,768	19.60	Нои
1001.13737.000.0137	Delay, Ryan J	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hou
1001.13738.000.0137	Groth, Jonathon H	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hour
1001.13739.000.0137	Receveur, Kellen R	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hou
1001.13740.000.0137	Bennett, Toni L	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hou
1001.13741.000.0137	Popcheff, Stephen V	Jail Corporal 1924 Hours SAM8	39,808	20.69	Hou
1001.13742.000.0137	Schuh, Donald C	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hou
1001.13743.000.0137	Purdy, Daniel T	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hou
1001.13744.000.0137	Grace, Mark	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hou
1001.13745.000.0137	Jackson, Clinton M	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hou
1001.13747.000.0137	Clevenger, Delbert K	Custodian 1820 Hours LTC2	39,185	21.53	Hou
1001.13748.000.0137	Suddarth, Thomas N	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hov
1001.13749.000.0137	Snider, Cameron T	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hou
1001.13750.000.0137	Laforet, Jordan D	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hou
1001.13752.000.0137	Book, Angela S	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hou
1001.13753.000.0137	Phillips, Nathan D	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hou
1001.13754.000.0137	Vermillion, William E	Jail Deputy 1924 Hours POLE3	37,711	19.60	Hou
1001.13755.000.0137	Vacant	Jail Deputy 1924 Hours POLE3 - NEW	37,711	19.60	Hou
1001.13756.000.0137	Vacant	Jail Deputy 1924 Hours POLE3 - NEW	37,711	19.60	Hou
1001.13757.000.0137	Vacant	Jail Deputy 1924 Hours POLE3 - NEW	37,711	19.60	Hou
1001.13758.000.0137	Miller, Jo D	Jail Dep/Trans 2080 Hrs POLE3	40,768	19.60	Hou
1001.13760.000.0137	Broyles, Tonya M	IDACS Coordinator 1820 Hr OSS1	40,404	22.20	Hou
1001.13761.000.0137	Lairmore, Douglas B	Jail Transport 2080 Hrs POLE3	40,768	19.60	Hou
1001.13762.000.0137	Frazer, Ronald J	Jail Transport 2080 Hrs POLE3	40,768	19.60	Hou
1001.13764.000.0137	Maxwell, Daniel W	Jail Dep 1st Shf 1924 hr POLE3	37,711	19.60	Hou
1001.13765.000.0137	Greeson, Nicholas A	Jail Dep 2nd Shf 1924 hr POLE3	37,711	19.60	Hou
1001.13766.000.0137	Vacant	Jail Deputy 1924 Hours POLE3 - NEW	37,711	19.60	Hou
1001.13759.000.0137	Leonard, Janice M	Part Time Jail (4) No Ben	54,174	19.60	Hou
1001.13771.000.0137	Coffey, Amber N	Jail Custodian 1456 hrs LTC5	21,462	14.74	Hou
1001.13700.000.0137	Elliott, Ronda F	Jail Matron 1820 Hours SA	50,687	1,949.50	Sali
1001.13702.000.0137	Morgan, Megen A	Jail Commander 1820 Hours	61,789	2,376.50	Sala
me Location : 0138	Cypress Manor				
1001.13801.000.0138	Cotton, Patricia A	Resident Assistant OSS4	29,721	16.33	Hou
1001.13802.000.0138	McKinney, Jessica E	Resident Assistant OSS4	29,721	16.33	Hou
1001.13803.000.0138	Hawkins, Regina M	Resident Assistant OSS4	29,721	16.33	Hou
1001.13804.000.0138	Holtsclaw, Dawn A	Resident Assistant OSS4	29,721	16.33	Hou

1001.13805.000.0138	Mottau, Tamara L	Resident Assistant OSS4	29,721	16.33	Hourl
1001.13807.000.0138	Cline, Amanda S	Resident Assistant OSS4	29,721	16.33	Hourl
1001.13814.000.0138	McKinney, Jennifer	Care Team Coordinator SAM8	37,656	20.69	Hour
1001.13810.000.0138	Gibson, Linda S	Resident Assistant - Part	12,875	16.33	Hour
1001.13800.000.0138	McBryant II, James W	County Home Administrator SAM4	64,352	2,475.07	Sala
Time Location : 0139	Circuit Court			L	
1001.10113.000.0160	Kroll, Lisa G	Clerk	32,357	17.77	Hour
1001.13900.000.0160	Shrewsbury, William R	Bailiff	41,523	22.81	Hour
1001.13901.000.0160	Cłark, Mari L	Court Reporter	41,523	22.81	Hour
1001.13903.000.0160	Myers, Beverly K	Office Mgr/Chief Ct Repor	48,271	26.52	Hou
1001.13902.000.0160	Daniels, Chassity A	Part Time Reporter		22.81	Hou
1001.13902.000.0160	Mosley, Marchelle R	Part Time Reporter	40,304	22.81	Hou
Time Location : 0140	Superior Court 1				
1001.14000.000.0160	Daugherty, Maribeth	Office Mgr/Chief Ct Repor	48,271	26.52	Hou
1001.14001.000.0160	Angi, Nicole E	Court Reporter	41,523	22.81	Нои
1001.14002.000.0160	Taillon, Scott	Bailiff	41,523	22.81	Нои
1001.14003.000.0160	Clark, Julie L	Bailiff	41,523	22.81	Нои
Time Location : 0141	Superior Court 2				
1001.10111.000.0160	Allen, Deborah K	Clerk	32,357	17.77	Hou
1001.14101.000.0160	Cope, Margaret T	Bailiff	41,523	22.81	Hou
1001.14102.000.0160	Hardin, Janie L	Office Mgr/Chief Ct Repor	48,271	26.52	Hou
1001.14104.000.0160	Richardson, Sharon S	Court Reporter	43,116	23.69	Hou
1001.14105.000.0160	Worden, R. Shirley	Court Reporter	43,116	23.69	Нои
	Emergency Management		45,110	25.05	
1001.14201.000.0142	Crouch, Lise' K	Clerk OSS4	29,721	16.33	Hou
1001.14200.000.0142	Warren, David W	EM Director PAT3	28,645	19.68	Hou
1001.14203.000.0142			3,232	TBD	Hou
Time Location : 0143	Vacant	EM Deputy Director PAT5	3,232		
1001.14309.000.0136	Larose, Mila M	Engineer Office Manager OSS2	18,236		
······	Larose, Mila M	Engineer Office Manager OSS2	18,237	20.04	Hou
1001.14309.000.0143					
1135.14308.000.0201	Robinson, Vickey R	GIS Technician OSS3	20,199	22.20	Hou
1001.14308.000.0143	Robinson, Vickey R	GIS Technician OSS3	20,199		
1135.14310.000.0201	Haitom, Steven R	Hwy & Traffic Safety Tech OSS2	38,300	21.04	Hou
1001.14304.000.0143	Stoutenour, Clinton W	GIS Administrator PAT2	26,423	2,032.51	Sal
1135.14304.001.0201	Stoutenour, Clinton W	GIS Administrator PAT2	26,427		
1135.14300.000.0201	Ayers, John E	County Engineer SAM2	65,776	2 162 21	5 -1
1001.14300.000.0143	Ayers, John E	County Engineer SAM2	16,444	3,162.31	Sala
1135.14301.000.0201	Andrews Jr, James H	Asst County Engineer SAM3	62,051	2,386.56	Sala
1135.14303.000.0201	Harvey, Bart A	Hwy & Bridge Proj Manager PAT2	52,853	2,032.80	Sal
Time Location : 0144	1	1	·	l	
1001.14402.000.0144	Tate, Angela M	Kennel Attendant POLE 4	30,303	16.65	Hou
1001.14403.000.0144	Keisker, Brandon M	AC Officer Supervisor POLE2	45,277	24.85	Hou

1001.14404.000.0144	Manns, Kelly N	Animal Control Officer POLE3	35,672	19.60	Hourly
		Animal Control Officer POLE3		19.60	Hourly
1001.14405.000.0144	Payne, Shawn K		35,672		
1001.14407.000.0144	Bolen, Ann M	Clerk/Kennel Attendant POLE4	30,303	16.65	Hourt
1001.14409.000.0144	Flaherty, Teri D	Kennel Attendant POLE4	30,303	16.65	Hourt
1001.14411.000.0144	Denny, Mary E	Kennel Attendant POLE4	30,295	16.23	Hour
1001.14413.000.0144	Burger, Amber N	Kennel Attendant POLE4	28,138	15.46	Hour
1001.14401.000.0144	Hughes, LaĐonna L	Animal Shelter Supervisor SAM4	55,965	2,152.50	Salar
ime Location : 0145	Weights & Measures		····		estrenije i poje
1001.14500.000.0145	Davis, Joie K	Inspector OSS3	17,378	18.09	Hour
1001.14501.000.0145	Bullard, Justice W	Inspector OSS3	13,972	18.09	Houri
ime Location : 0147		Marriel and Annual Marriel a		******	1997 - P P. 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997
1001.14703.000.0147	Duty, Patrick L	Support Specialist OSS2	45,479	24.99	Hour
1001.14706.000.0147	Gramling, John M	Support Specialist OSS2	36,473	20.04	Hourl
1001.14798.000.0147	Janik, Carolyn L	Part Time Bookeye	25,750	14.59	Hourl
1001.14700.000.0147	Morris, Douglas R	IT Director SAM3	73,521	2,827.71	Salar
1001.14701.000.0147	Adams, John M	Network Administrator PAT2	63,437	2,439.88	Salar
1001.16002.000.0147	Higbie, Daniel B	Support Specialist OSS2	58,104	2,234.74	Salar
ime Location : 0149	Council				
1001.14900.000.0149	Brown, Caleb M	Councilman	19,000	730.77	Salar
1001.14901.000.0149	Wathen, Eric L	Councilman	19,000	730.77	Salar
1001.14902.000.0149	Hesson, Larry R	Councilman	19,000	730.77	Salar
1001.14903.000.0149	Whicker , Bradley S	Councilman	19,000	730.77	Salar
1001.14904.000.0149	Wyeth, David	Councilman	19,000	730.77	Salaı
1001.14905.000.0149	Puckett, Jay R	Councilman	19,000	730.77	Salai
1001.14906.000.0149	Rogers, Michael C	Councilman	19,000	730.77	Salar
1001.14907.000.0149	President (Elected in January)	President Supplemental	1,000	1,000.00	1X Per Yea
			55,842	2,147.75	Salar
1001.14908.000.0149 ime Location : 0151	Mitchell, Tamela D	Financial Administrator PAT2	33,042	2,147.75	Jaidi
1001.15101.000.0151	Lenahan, Bridget P	Probation Officer	60,904	33.46	Hour
4922.15102.000.0151	Vacant	Probation Officer	36,024		
	Vacant	Probation Officer	8,291	TBD	Rour
2005.15102.000.0151					
1001.15103.000.0151	Miller, Timothy A	Probation Officer	63,200	34.72	Hour
1001.15104.000.0151	McCleese, Kevin E	Probation Officer	55,369	30.42	Hour
1001.15105.000.0151	McCormack, Carrie L	Probation Officer	60,904	33.46	Hour
1001.15106.000.0151	Culp, Justin E	Probation Officer	35,387	27.65	Hour
2005.15106.000.0151	Culp, Justin E	Probation Officer	14,948		
1001.15107.000.0151	Clampitt, Sandra	Secretary OSS4	29,721	16.33	Hour
1001.15108.000.0151	Schuler, Elizabeth A	Probation Officer	63,949	35.13	Hour
1001.15109.000.0151	Stodghill, Brittany N	Probation Officer	32,148	17.66	Hour
2005.15110.000.0151	Tucker, Jesse	Probation Officer	50,335	27.65	Hour
,,					

2005.15111.000.0151	Koch, Cheryl L	Probation Officer	11,698	JU.72	noun
1001.15112.000.0151	Lillpop, Andrew C	Probation Officer	42,843	27.65	Llouch
2005.15112.000.0151	Lillpop, Andrew C	Probation Officer	7,492	27.03	Hour
1001.15114.000.0151	McDaniel, Cassie L	Probation Officer	42,455	27.65	للمبيط
2051.15114.000.0151	McDaniel, Cassie L	Probation Officer	7,880	27.05	Hour
1001.15115.000.0151	Sears, Melody A	Probation Officer	40,589	22.40	Hour
2005.15115.000.0151	Sears, Melody A	Probation Officer	20,315	33.46	
2005.15116.000.0151	Neureiter, Benjamin P	Probation Officer	25,992	20.03	
2504.15116.000.0151	Neureiter, Benjamin P	Probation Officer	26,860	29.03	Hourl
1001.15118.000.0151	Lawson, Savannah R	Support Staff OSS4	29,721	16.33	Hourly
2504.15119.000.0151	Wilburn, Kimberly A	Probation Officer	16,469	AT 68	
2051.15119.000.0151	Wilburn, Kimberly A	Probation Officer	33,866	27.65	Hourly
1001.15120.000.0151	Tracey, Lori A	Support Staff OSS4	29,721	16.33	Hourly
2005.15121.000.0151	Stevenson, Dwight P	Probation Officer	37,522		
4922.15121.000.0151	Stevenson, Dwight P	Probation Officer	23,382	33.46	Hourl
2005.15122.000.0151	TBD	Theft Class Supplemental	9,000	750.00	Per Clas
2504.19401.000.0151	Vacant	Secretary OSS4	29,721	16.33	Hourly
4922.19400.000.0151	Summers, Courtney E	Home Detention Officer	56,256	30.90	Hour
4922.19402.000.0151	Vacant	Part Time Officer	13,000	TBD	Hourly
4922.19404.000.0151	Green, Gwyn L	Probation Officer	60,904	33.46	Hour
9123.15113.000.0151	Roberts, Stephen G	Assistant Director	55,947		
1001.15113.000.0151	Roberts, Stephen G	Assistant Director	13,183	37.98	Houry
9123.15117.000.0151	Koebcke, Chad E	Probation Officer	38,720		
2005.15117.000.0151	Koebcke, Chad E	Probation Officer	11,615	27.65	Hourly
2005.15100.000.0151	Bentley, Susan M	Probation Director	75,000	2,884.62	Salar
me Location : 0153	Superior Court 3	<u> </u>			
1001.10115.000.0160	Bullard, Donna E	Clerk	32,357	17.77	Hourl
1001.15300.000.0160	Stout, Jennifer J	Office Mgr/Chief Ct Repor	48,271	26.52	Hourly
9119.15308.000.0160	Stout, Jennifer J	JDAI Coordinator	25,000	OT Rate	Hourly
1001.15301.000.0160	Donovan, Judy E	Court Reporter	41,523	22.81	Hourly
1001.15302.000.0160	Cooley, Shelly K	Court Reporter	41,523	22.81	Hourly
1001.15304.000.0160	Hicks, Stephanie L	Court Reporter	41,523	22.81	Hourly
1001.16004.000.0160	Haines, Catherine A	Court Administrator	75,324	2,897.08	Salar
me Location : 0154	Work Release				
1122.15403.000.0154	Tibbs, David M	Work Release Sergeant SAM7	39,077	22.84	·
4909.15403.000.0154	Tibbs, David M	Work Release Sergeant SAM7	7,037		Hourly
1122.15404.000.0154	Butler, Adam M	Work Release Sergeant SAM7	39,077	V-9	
4909.15404.000.0154	Butler, Adam M	Work Release Sergeant SAM7	7,037	22.84	Hourly
1122.15405.000.0154	Baran, Donna K	Work Release Sergeant SAM7	39,077		
4909.15405.000.0154	Baran, Donna K	Work Release Sergeant SAM7	7,037	22.84	Hourly

1122.15406.000.0154	Vacant	Work Release Officer POLE3	31,600	19.60	Hourly	
4909.15406.000.0154	Vacant	Work Release Officer POLE3	7,962	13.00		
1122.15407.000.0154	McHaney , Kimberly E	Work Release Officer POLE3	31,600	19.60	Houriy	
4909.15407.000.0154	McHaney , Kimberly E	Work Release Officer POLE3	7,962	13.00	ribang	
1122.15408.000.0154	Hutchens, Tracy G	Work Release Officer POLE3	31,600	19.60	Hourly	
4909.15408.000.0154	Hutchens, Tracy G	Work Release Officer POLE3	7,962	19.60	Houng	
1122.15409.000.0154	Zwiefelhofer, Timothy J	Work Release Officer POLE3	31,600	10.00	المربط	
4909.15409.000.0154	Zwiefelhofer, Timothy J	Work Release Officer POLE3	7,962	19.60	Hourly	
1122.15410.000.0154	Lopez, Mario M	Work Release Officer POLE3	31,600	10.00	Haud	
4909.15410.000.0154	Lopez, Mario M	Work Release Officer POLE3	7,962	19.60	Hourly	
1122.15411.000.0154	Carrethers, Ryan O	Work Release Officer POLE3	31,600			
4909.15411.000.0154	Carrethers, Ryan O	Work Release Officer POLE3	7,962	19.60	Hourly	
1122.15415.000.0154	Woods, WaQuanza L	Work Release Officer POLE3	31,600			
4909.15415.000.0154	Woods, WaQuanza L	Work Release Officer POLE3	7,962	19.60	Hourly	
1122.15416.000.0154	Watson, Dwight O	Work Release Officer POLE3	31,600			
4909.15416.000.0154	Watson, Dwight O	Work Release Officer POLE3	7,962	19.60	Hour	
1122.15417.000.0154	Phillips, David W	Work Release Officer POLE3	31,600			
4909.15417.000.0154	Phillips, David W	Work Release Officer POLE3	7,962	19.60	Hourl	
1122.15419.000.0154	Woodruff, Craig A	Work Release Officer POLE3	31,600			
4909.15419.000.0154	Woodruff, Craig A	Work Release Officer POLE3	7,962	19.60	Houri	
1122.15420.000.0154	Gilliam, James M	Work Release Officer POLE3	31,600			
4909.15420.000.0154	Gilliam, James M	Work Release Officer POLE3	7,962	19.60	Hourl	
1122.15424.000.0154	Vacant	Work Release Officer POLE3	35,000	······································		
4909.15424.000.0154	Vacant	Work Release Officer POLE3	4,562	19.60	Hourl	
1122.15425.000.0154	Vacant	Work Release Officer POLE3	35,000			
4909.15425.000.0154	Vacant	Work Release Officer POLE3	4,562	19.60	Hour	
4909.15401.000.0154	Phillips, Christina M	Administrative Assistant OSS4	31,959	18.09	Hour	
4909.15402.000.0154	Bennett, Justin L	Case Manager PAT3	39,221	24.48	Hour	
1122.15406.000.0154	Collins, Bridgette M	Work Release Director SAM2	66,234	2,624.30	Salaı	
ime Location : 0155			1	I		
1001.15501.000.0155	Ollier, Brianna K	Conservationist-Cty Match PAT4	32,565			
9104.15501.000.0155	Ollier, Brianna K	Conservationist-Cty Match	5,000	20.64	Hour	
1001.15502.000.0155	Raisor, Marlene R	Administrative Assistant OSS2	37,568	20.64	Hour	
ime Location : 0156	Park & Recreation		.]			
1001.15606.000.0156	Wolf, Sarah C	Naturalist PAT4	37,565	20.64	Hour	
1001.15600.000.0156	Brunner, Linda L	Part Time LTC5 or OSS4				
1001.15600.000.0156	Tremper, Jordan A	Part Time LTC5 or OSS4				
1001.15600.000.0156	McGinnis, Chelsea A	Part Time LTC5 or OSS4				
1001.15600.000.0156	Lembo, Joseph A	Part Time LTC5 or OSS4		Max for LTC5 =		
1001.15600.000.0156	Fox Sr, Ronald E	Part Time LTC5 or OSS4	133,900	\$14.74 hr	Hour	

1001.15600.000.0156	McNabb, Lucas A	Part Time LTC5 or OSS4		\$16.33	
1001.15600.000.0156	Rosemary, Jeffrey A	Part Time LTC5 or OSS4			
1001.15600.000.0156	Ivie, Eric R	Part Time LTC5 or OSS4			
1001.15605.000.0156	Arney, Hannah B	Seasonal LTC5 or OSS4	15,450		
1001.15603.000.0156	Weber, Jeremy S	Superintendent SAM2	73,898	2,841.98	Sala
1001.15604.000.0156	Holtsclaw, James C	Park Manager SAM6	51,161	1,967.73	Sala
Time Location : 0160	Court Admin		1	Press and the set of t	si serve
1001.14100.000.0160	Adair, Debbie	Court Reporter	41,523	22.81	Hour
1001.15305.000.0160	Skidmore, Michelle C	Court Reporter	41,523	22.81	Hour
1001.16007.000.0160	Payne, Stephani L	Admin Assistant PT OSS4	33,475	16.33	Hour
Time Location : 0161	Clean Water				
1001.16102.000.0161	Fuehrer, Karla J	Admin Asst/Office Coord OSS3	33,482	18.39	Hour
1001.16110.000.0161	Donaldson, Candi	Public Ed/MS4 Admin Asst PAT4	43,166	23.71	Hour
1001.16105.000.0161	Mardis Jr, James O	Reg Sewer Dir/MS4 Coord PAT3	37,875		
4938.99999.000.0161	Mardis Jr, James O	Unappropriated	37,875	2,913.40	Sala
Time Location : 0162	Superior Court 4	MA 64 (MA 25)			
1001.10117.000.0160	Lawson, Tracy L	Court Reporter	41,523	22.81	Hour
1001.16200.000.0160	Holsclaw, Sharla S	Office Mgr/Chief Ct Repor	48,271	26.52	Hou
1001.16201.000.0160	Thomas, Leanna	Court Reporter	41,523	22.81	Hou
1001.16202.000.0160	Mosson, Tami L	Bailiff	41,523	22.81	Hou
1001.16203.000.0160	Smith, Lawana L	Cierk	32,357	17.77	Нои
Time Location : 0163			<u> </u>		
1001.10110.000.0160	Clifford , Tabitha J	Bailiff	41,523	22.81	Hou
1001.16300.000.0160	Albrechtsen, Haley	Office Mgr/Chief Ct Repor	48,271	26.52	Hou
1001.16301.000.0160	Masterson, Nicole A	Court Reporter	41,523	22.81	Нои
1001.16302.000.0160		Clerk	32,357	17.77	Нои
	Bowman, Cheryl A				
1001.16303.000.0160	Calloway, Lindsey R	Court Reporter	41,523	22.81	Hou
Time Location : 0184		Office Administrator 0552	38,374	21.08	Нои
1001.18402.000.0184	Archer, Melinda M	Office Administrator OSS2			
1001.18403.000.0184	Shoffner, Teresa E	Legal Asst/Caseworker OSS3	32,924	18.09	Hou
1001.18404.000.0184	Schuhler, Carol M	Legal Asst/Caseworker OSS3	32,924	18.09	Hou
1001.18405.000.0184	Brookshire, Diana L	Child Support Clerk OSS4	29,721	16.33	Нои
8895.18407.000.0184	Nichols, Cheryl A	Legal Asst/Caseworker OSS3	32,924	18.09	Нои
8897.18406.000.0184	Marlnee, Kaytlin E	Legal Asst/Caseworker OSS3	32,924	18.09	Hou
8897.18413.000.0184	Marckel, Sherry L	Legal Asst/Caseworker OSS3	32,924	18.09	Hou
8897.18412.000.0184	Wolfe, Sheri R	PT Deputy Prosecutor PAT1	28,233	36.20	Hou
1001.18401.000.0184	Shoemaker, Melissa B	Deputy Prosecutor PAT1	65,879	2,533.81	Sala
1001.18409.000.0184	Shoemaker, Melissa B	Supervisor Differential	5,000	192.31	Per P
Time Location : 0201	Highway		.L	l	
1135.18580.000.0201	Pearcy III, William J	Road Crew Leader LTC1	46,176	22.20	Hou
1135.18581.000.0201	Johnson, William S	Road Crew Worker LTC3	38,917	18.71	Hou

1135.18583.000.0201	Appleby, David	Bridge Worker LTC3	38,917	18.71	Hourly
1176,18502.001.0201	Burkert, Cathy A	Office Manager OSS2	36,582	20.10	Hourly
1176.18510.002.0201	Guernsey, Ethan L	Heavy Equipment Operator LTC2	41,683	20.04	Hourly
1176.18511.002.0201	Johnson, Kasey R	Road Crew Worker LTC3	38,917	18.71	Hourly
1176.18512.002.0201	Bullock, James V	Heavy Equipment Operator LTC2	41,683	20.04	Hourl
1176.18513.002.0201	Garland, Lev A	Heavy Equipment Operator LTC2	41,683	20.04	Rour
1176.18514.002.0201	Endres, Edward D	Road Crew Leader LTC1	46,176	22.20	Hour
1176.18515.002.0201	Riddle, Loren Bradley	Road Crew Leader LTC1	46,176	22.20	Hour
1176.18516.002.0201	Money, Paul M	Road Crew Leader LTC1	46,176	22.20	Hourl
1176.18517.002.0201	Vacant	Road Crew Worker LTC3	38,917	18.71	Houri
1176.18518.002.0201	Snow, Jacob A	Road Crew Worker LTC3	38,917	18.71	Hour
1176.18519.002.0201	Butler, Jacob A	Road Crew Worker LTC3	38,917	18.71	Hour
1176.18520.002.0201	Smith, Timothy J	Road Crew Worker LTC3	38,917	18.71	Hour
1176.18521.002.0201	Guernsey, Ricky L	Road Crew Worker LTC3	38,917	18.71	Hour
1176.18522.002.0201	Springman, Jarod D	Road Crew Worker LTC3	38,917	18.71	Hour
1176.18523.002.0201	Lewis, Roland	Road Crew Worker LTC3	38,917	18.71	Hour
1176.18524.002.0201	8aumunk, John L	Road Crew Worker LTC3	38,917	18.71	Hour
1176.18525.002.0201	Cassity, Lonnie R	Road Crew Worker LTC3	38,917	18.71	Hour
1176.18526.002.0201	Thrasher, David A	Road Crew Worker LTC3	38,917	18.71	Houi
1176.18527.002.0201	Dugan, James E	Road Crew Worker LTC3	38,917	18.71	Hour
1176.18528.002.0201	Pearcy Jr, William J	Road Crew Worker LTC3	38,917	18.71	Hour
1176.18529.002.0201	Rhoden, Paul E	Road Crew Worker LTC3	38,917	18.71	Нои
1176.18530.002.0201	Shannon, Christopher C	Road Crew Worker LTC3	38,917	18.71	Нои
1176.18532.002.0201	Wright, Stephen J	Heavy Equipment Operator LTC2	41,683	20.04	Hour
1176.18533.002.0201	Grider II, Paul W	Road Crew Worker LTC3	38,917	18.71	Hou
1176.18534.002.0201	Pearcy, Glenn E	Road Crew Worker LTC3	38,917	18.71	Нои
1176.18535.002.0201	English, Albert L	Road Crew Worker LTC3	38,917	18.71	Hou
······································		Road Crew Worker LTC3	38,917	18.71	Hou
1176.18536.002.0201	Giles, Joseph L		46,176	22.20	Hou
1176.18550.003.0201	Vacant	Head Mechanic LTC1		20.04	
1176.18551.003.0201	Miller, Michael D	Garage Mechanic LTC2	41,683	16.33	Hou
1176.18503.001.0201	Broughton, Veronica M	Part Time Clerk OSS4	14,050		Hou
1176.18500.001.0201	Higginbotham, Curt A	Highway Superintendent SA	70,611	2,715.81	Sala
1176.18501.001.0201	Sparks, Jerry J	Asst Superintendent SAM4	63,950	2,459.62	Sala
1135.14315.002.0201	Vacant	Seasonal	8,272	16.33	Hou
1176.18537.002.0201	Wills, Gary W	Seasonal LTC4	-	16.33	Hou
1176.18537.002.0201	Sale, William A	Seasonal LTC4	56,650	16.33	Hou
1176.18537.002.0201	Drennan III, Richard D	Seasonal LTC4		16.33	Ноџ
me Location : 0214			44,554	24.48	Hou
1159.18607.000.0214	Krupka, Teresa M	PH Nurse PAT3	44,334	24.40	Hour

		······	r	1	
1159.18609.000.0214	Dailas, Sarah B	Environmental HIth Spec PAT3	44,554	24.48	Hourl
1159.18610.000.0214	Oppy, Sarah N	PH Nurse PAT3	45,992	25.27	Hourl
1159.18611.000.0214	Mayer, Sharon L	Environmental HIth Spec PAT3	44,554	24.48	Hourl
1159.18613.000.0214	Campbell, Ricki J	Vital Records Registrar OSS3	32,924	18.09	Hourl
1159.18614.000.0214	Green, Darcie A	Secretary Environ Food OSS4	29,721	16.33	Hourl
1159.18615.000.0214	Moore, Roxanne M	Admin Asst/Billing Spec OSS3	32,924	18.09	Hour
1159.18616.000.0214	Doub, Dixie K	Secretary Environ Onsite OSS4	29,721	16.33	Hourl
1159.18620.000.0214	Skinner, Sherene	PH Nurse PAT3	45,992	25.27	Hour
1159.18624.000.0214	Brennan, John D	Environmental HIth Spec PAT3	44,554	24.48	Hour
1159.18621.000.0214	Reyes, Robin E	Environmental HIth Spec PAT3	22,520		
1168.18621.000.0214	Reyes, Robin E	Environmental Hith Spec PAT3	24,684	24.48	Hourl
8115.18619.000.0214	Smith, Tracy M	Public Hlth Prep Coord'r PAT3	19,132	1997 oc 17 c c c c c c c c c c c c c c c c c c	
8116.18619.000.0214	Smith, Tracy M	Public Hith Prep Coord'r PAT3	13,402	24.48	Hourl
8148.18619.000.0214	Smith, Tracy M	Public Hith Prep Coord'r PAT3	10,710		
1206.18625.000.0214	Fogleman, Rachel B	PH Education Specialist PAT3	43,244	24.48	Hour
9102.18690.105.0214	Łothe, Anna K	PH Ed Spec-Spec Proj Coor PAT4	21,591	20.64	Hour
1159.18600.000.0214	Stopperich, David M	Health Officer SO	37,514	1,442.85	Səlar
1168.18629.000.0214	Meadows, Jenna C	PT PH Education Spec PAT4	26,989	20.64	Hour
8130.18623.000.0214	Evans, Marilee A	PH Nurse Part-Time PAT3	43,380	25.27	Hour
1159.18617.000.0214	Vacant	Seasonal Technician OSS4	10,325	16.33	Hour
1159.18603.000.0214	Brinkman, Tamera L	Director PH Nursing SAM3	61,789	2,376.50	Salar
1159.18604.000.0214	Haan, Julie A	Environ Health Director SAM3	61,789	2,376.50	Salar
1159.18605.000.0214	Harrington, Ginger L	Env Hith Team Lead Septic PAT2	52,853	2,032.80	Sələr
1159.18606.000.0214	Chandler, Lisa R	Env Hith Team Lead Food PAT2	52,853	2,032.80	Sələr
1159.18612.000.0214	Jamison, Kandi	Asst Director PH Nursing PAT2	52,853	2,032.80	Salar
Time Location : 0257	Local Law Enforcement		· · · · · · · · · · · · · · · · · · ·		
4923.10857.000.0108	Confidential	Officer	18,000	OT Rate	Houri
4923.10858.000.0108	Confidential	Officer	18,000	OT Rate	Houri
4923.10859.000.0108	Confidential	Officer	18,000	OT Rate	Hourl
4923.10860.000.0108	Confidential	Officer	18,000	OT Rate	Hourl
lime Location : 0516	Healthy Famlies		· · · · · · · · · · · · · · · · · · ·		
8149.18701.096.0214	Walker, Nicole D	Part Time FSS PATS	16,328	17.40	Houri
8149.18702.096.0214	Robinson, Rebecca M	PT Program Supervisor SAM7	20,280	22.84	Hour
8149.18704.096.0214	Campbell, Timothy R	Part Time FSS PATS	16,328	17.40	Hour
8149.18705.096.0214	Lowe, Jennie L	Part Time FSS PATS	16,328	17.40	Hour
8149.18708.096.0214	Parker, Amy L	Part Time FRS PAT5	16,328	17.40	Hour
8149.18709.096.0214	Rewerts, Jennifer R	Part Time FSS PAT5	16,328	17.40	Houri
9103.18703.095.0214	Truitt, Leanna	Program Manager SAM5	47,476	1,949.50	Salar

2017 HENDRICKS COUNTY GOVERNMENT WAGE SCALE Adopted ____DRAFT____

JOB	MINIMUM						-	MIDPOINT								MAXIMUM						
CLASSIFICATION			s	ALARIED	Н	OURLY			2017	5	ALARIED	ŀ	IOURLY			2017	s	ALARIED	н	OURLY		
	2017	ANNUAL			2017 Per			A	NNUAL				017 Per		A	NNUAL				D17 Per		
	<u> </u>			7 Biweekly		Hour				-	17 Biweekly		Hour				—	17 Biweekly		Hour		
SAM 1	\$	74,875	\$	2,879.80	\$	41.14		\$	83,193	\$	3,199.70	\$	45.71		\$	99,827	\$	3,839.50	\$	54.85		
SAM 2	\$	61,425	\$	2,362.50	\$	33.75		\$	68,232	\$	2,624.30	\$	37.49		\$	81,882	\$	3,149.30	\$	44.99		
SAM 3	\$	55,620	\$	2,139.20	\$	30.56		\$	61,789	\$	2,376.50	\$	33.95		\$	74,147	\$	2,851.80	\$	40.74		
SAM 4	\$	50,378	\$	1,937.60	\$	27.68		\$	55,965	\$	2,152.50	\$	30.75		\$	67,158	\$	2,583.00	\$	36.90		
SAM 5	\$	45,610	\$	1,754.20	\$	25.06		\$	50,687	\$	1,949.50	\$	27.85		\$	60,825	\$	2,339.40	\$	33.42		
SAM 6	\$	41,314	\$	1,589.00	\$	22.70		\$	45,919	\$	1,766.10	\$	25.23		\$	55,110	\$	2,119.60	\$	30.28		
SAM 7	\$	37,438	\$	1,439.90	\$	20.57		\$	41,569	\$	1,598.80	\$	22.84		\$	49,887	\$	1,918.70	\$	27.41		
SAM 8	\$	33,889	\$	1,303.40	\$	18.62		\$	37,656	\$	1,448.30	\$	20.69		\$	45,191	\$	1,738.10	\$	24.83		
PAT 1	\$	56,420	\$	2,170.00	\$	31.00		\$	62,681	\$	2,410.80	\$	34.44		\$	75,221	\$	2,893.10	\$	41.33		
PAT 2	\$	47,557	\$	1,829.10	\$	26.13		\$	52,853	\$	2,032.80	\$	29.04		\$	63,409	\$	2,438.80	\$	34.84		
PAT 3	\$	40,113	\$	1,542.80	\$	22.04		\$	44,554	\$	1,713.60	\$	24.48		\$	53,472	\$	2,056.60	\$	29.38		
PAT 4	\$	33,798	\$	1,299.90	\$	18.57		\$	37,565	\$	1,444.80	\$	20.64		\$	45,064	\$	1,733.20	\$	24.76		
PAT 5	\$	28,502	\$	1,096.20	\$	15.66		\$	31,668	\$	1,218.00	\$	17.40		\$	38,002	\$	1,461.60	\$	20.88		
PAT 6	\$	24,024	\$	924.00	\$	13.20		\$	26,700	\$	1,026.90	\$	14.67		\$	32,032	\$	1,232.00	\$	17.60		
O\$\$ 1	\$	36,364	\$	1,398.60	\$	19.98		\$	40,404	\$	1,554.00	\$	22.20		\$	48,485	\$	1,864.80	\$	26.64		
OSS 2	\$	32,817	\$	1,262.20	\$	18.03		\$	36,473	\$	1,402.80	\$	20.04		\$	43,790	\$	1,684.20	\$	24.06		
OSS 3	\$	29,630	\$	1,139.60	\$	16.28		\$	32,924	\$	1,266.30	\$	18.09		\$	39,513	\$	1,519.70	\$	21.71		
OSS 4	\$	26,736	\$	1,028.30	\$	14.69		\$	29,721	\$	1,143.10	\$	16.33		\$	35,672	\$	1,372.00	\$	19.60		
OSS 5	\$	24,134	\$	928.20	\$	13.26		\$	26,827	\$	1,031.80	\$	14.74		\$	32,196	\$	1,238.30	\$	17.69		
OSS 6	\$	21,786	\$	837.90	\$	11.97		\$	24,206	\$	931.00	\$	13.30		\$	29,066	\$	1,117.90	\$	15.97		
											1											
POLE 1	\$	51,616	\$	1,985.20	\$	28.36		\$	57,349	\$	2,205.70	\$	31.51		\$	68,796	\$	2,646.00	\$	37.80		
POLE 2	\$	40,714	\$	1,565.90	\$	22.37		\$	45,227	\$	1,739.50	\$	24.85		\$	54,255	\$	2,086.70	\$	29.81		
POLE 3	\$	32,105	\$	1,234.80	\$	17.64		\$	35,672	\$	1,372.00	\$	19.60		\$	42,807	\$	1,646.40	\$	23.52		
POLE 4	\$	25,335	\$	974.40	\$	13.92		\$	28,138	\$	1,082.20	\$	15.46		\$	33,761	\$	1,298.50	\$	18.55		
POLE 5	\$	19,966	\$	767.90	\$	10.97		\$	22,186	\$	853.30	\$	12.19		\$	26,627	\$	1,024.10	\$	14.63		
POLE 6	\$	15,853	\$	609.70	\$	8.71		\$	17,491	\$	672.70	\$	9.61		\$	21,003	\$	807.80	\$	11.54		
LTC 1	\$	36,364	\$	1,398.60	\$	19.98		\$	40,404	\$	1,554.00	\$	22.20		\$	48,485	\$	1,864.80	\$	26.64		
LTC 2	\$	32,833	\$	1,262.80	\$	18.04		\$	36,473	\$	1,402.80	\$	20.04		\$	43,790	\$	1,684.20	\$	24.06		
LTC 3	\$	29,630	\$	1,139.60	\$	16.28		\$	32,924	\$	1,266.30	\$	18.09		\$			1,519.70	\$	21.71		
LTC 4	\$	26,736	\$	1,028.30	\$	14.69		\$	29,721	\$	1	\$	16.33		\$		\$	1,372.00		19.60		
LTC 5	\$	24,134	\$	928.20	\$	13.26		\$	26,827	\$		\$	14.74		\$		\$	1,238.30	\$	17.69		
LTC 6	\$	21,786	\$	837.90	\$	11.97		\$	24,206	\$		\$	13.30		\$		\$	1,117.90	\$	15.97		
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Notes: Salaried amounts shown are based upon an average 35 hour work week.

Memo

To: Hendricks County Council

From: Erin Hughes, Human Resources

Date: December 3, 2016

Re: Job Descriptions

Items for discussion at your meeting Thursday:

- 1. The Facilities Department job descriptions were approved last month. I made an error and listed the Facilities Manager when it is actually titled the Assistant Facilities Manager. I would like to correct the name to Assistant Facilities Manager.
 - Assistant Facilities Manager Rank: PAT 3 FLSA: Non-Exempt Previously PAT 4 Budget Number- 14306
- 2. The Planning and Building Department job descriptions were approved in January. I made an error on the January memo. The Planner should be a PAT 4 not a PAT 3. The Planner has been compensated as a PAT 4.
- 3. The Probation Department has updated their job descriptions. I have reviewed the following job descriptions and recommend the classifications below:
 - Support Staff/Clerical Rank: OSS 4 FLSA: Non-Exempt No change in rank Budget Number-15118, 15120,
 - Juvenile Probation Officer Rank: PAT 3 FLSA: Non-Exempt No change in rank Budget Number-15121, 15114, 15119,
 - Probation Officer Rank: PAT 3 FLSA: Non-Exempt No change in rank Budget Number-19404, 15111, 15112, 15104, 15103, 15116, 15115, 15109, 15110
 - Chief Probation Officer Rank: SAM 4 FLSA: Exempt In the past, this has not been ranked Budget Number- 15100
 - Assistant Chief Probation Officer Rank: SAM 5 FLSA: Exempt Had been ranked a SAM 2 Budget Number- 15113

- Pre-Sentence Investigations Writer Rank: PAT 4 FLSA: Exempt In the past, this has not been ranked Budget Number-15101
- Support Staff, Home Detention Rank: OSS 4 FLSA: Non-Exempt Budget Number- 15107
- Drug Court Coordinator Rank: PAT 3 FLSA: Non-Exempt In the past, this has not been ranked Budget Number- 15108
- Home Detention Officer Rank: PAT 3 FLSA: Non-Exempt In the past, this has not been ranked Budget Number- 15117, 15106
- Release Coordinator **Rank**: PAT 3 **FLSA**: Non-Exempt In the past, this has not been ranked Budget Number-15105
- Home Detention Coordinator **Rank**: PAT 3 **FLSA**: Non-Exempt In the past, this has not been ranked Budget Number- 19400
- 4. The Auditor has created one job description. I have reviewed the following job description and recommend the classification below:
 - Administrative Specialist/Grant Coordinator Rank: OSS 3 FLSA: Non-Exempt New position Budget Number-

Title: Chief Probation Officer

Department: Probation Department

FLSA Status: Exempt

Pay Band: SAM 4

Supervisor: County Judges/Supervising Judge

Date Prepared: 09-14-2016 Date Approved:

Hours of Work:

PURPOSE OF POSITION:

Direct and supervise the day to day operation of the County Probation Department, the County Alcohol and Drug Intervention Program, and the County Home Detention Program. This includes developing and maintaining policies and procedures consistent with the effective and efficient operation of these divisions.

- Put into action the policies and procedures approved by the Board of Judges.
- Assist in hiring, development and discipline of Department personnel.
- Evaluation of Departmental personnel performance and the keeping of personnel records.
- Develop, write, and maintain policies and procedures needed to effectively and efficiently run a Probation Department and/or those directed by the Board of Judges.
- Maintain and comply with all regulations of the Indiana Judicial Center for Probation Departments, Court Based Alcohol and Drug Programs, and Home Detention Programs.
- Maintain and comply with all regulations of Community Corrections where applicable.
- Maintain and comply with all regulation of the Indiana State Board of Accounts.
- Provide assistance to the Work Release Facility.
- Prepare budgets consistent with the various funds used by the Probation Department and financially manage the Department.
- Prepare and/or approve all Departmental claims.
- Membership on various Boards and Agencies.
- Be the liaison between the Department and the County Council, County Commissioners, and other County Agencies or Departments.
- Prepare all statistical, quarterly, and year end reports as required.
- Participate in and/or direct monthly Staff Meetings and Judges/Probation Meetings.
- Proficiency of Odyssey Case Management System.
- Obtain and/or maintain C.S.A.M.S. certification or professional status for Court Based Alcohol and Drug Programs through the Indiana Judicial Center.

- Comply with Indiana Judicial Center requirements for certification and continuing education for a Probation Officer and Court Based Alcohol and Drug Programs.
- Complete Indiana Risk Assessment Management Systems training and comply with all requirements of INcite.
- Adhere to Personnel Policies adopted by the Hendricks County Courts for the Hendricks County Probation Department.
- Comply with the Judicial Code of Conduct adopted by the Indiana Supreme Court.

- Carrying a handgun, taser, and/or chemical spray, and qualify consistent with Sheriff Department guidelines.
- Operate County vehicles in accordance with the laws of Indiana.
- Conduct criminal record checks through I.D.A.C.S.
- Performs other duties as assigned.

EDUCATION AND QUALIFICATION REQUIREMENTS:

- Minimum of a Bachelor's Degree from an accredited University, in the Social Sciences, with a Master's Degree preferred.
- Strong ability to work with little direct supervision and to be able to understand difficult, complex, and rapidly changing circumstances.
- Leadership skills.
- Probation Officer Certification from the Indiana Judicial Center.
- C.S.A.M.S. or Professional Status certification from the Indiana Judicial Center.
- I.R.A.S certification from the Indiana Judicial Center and INcite compliance.
- I.D.A.C.S certification from the Indiana State Police (optional).
- Proficiency with all Windows based programs.
- Proficiency with Odyssey.
- Effective motivational interviewing and interrogation skills.
- Ability to understand Indiana Statutes
- Ability to effectively and tactfully deal with other people
- Ability to handle varied and changing priorities without direct supervision.
- Ability to maintain confidentiality.
- Ability to supervise and control irate, intoxicated, mentally ill, and violent offenders placed on probation.

RESPONSIBILITY:

Knowledge is extremely broad in scope. Work is guided by customary practices and theoretical principles that must be interpreted and applied to meet specific situations and problems. Work is generally performed under accepted guidelines that are unclear or not well stated and require use of independent judgment in selection and interpretation. Work is complicated and non-standard

in nature. Several manuals, policies, guidelines, and agencies are available as sources of information in assisting in the performance of duties. Work has strong impact on upon major polices and goals of the jurisdiction. Work is guided by locally developed policies and discussed with Judges for overall efficiency and effectiveness of the Department. The Chief Probation Officer will determine his/her own priorities and accomplish duties and assignments according to accepted schedules that require extensive time management skills.

WORKING RELATIONSHIPS:

In addition to daily interaction with fellow Probation Officers and staff, a working relationship must be maintained with various governmental and judicial agencies, law enforcement agencies, hospitals, rehabilitation centers, substance abuse treatment agencies, other County offices, families of individuals, victims of crimes, attorneys, and the general public. The Chief Probation Officer will have an active and ongoing relationship with the Supervising Judge of Probation and the other Judges for the County. Individual must at all times exercise sound judgment in the dealing with the public, attorneys, other Court staff members, other Department members, and other governmental entities. Individual must demonstrate the highest level of integrity and trust worthiness. Individual must respect and maintain confidentiality of all matters before the Department.

WORKING CONDITIONS AND PHYSICAL DEMANDS:

Work is performed in an office environment, the Court, and/or the field as required. The nature of the work carries the risk of serious physical injury and death caused by people and/or animals. Working and receiving phone calls after normal business hours is to be expected and required.

APPLICANT/EMPLOYEE ACKNOWLEDGMENT

The job description for the position of Chief Probation Officer for the Probation Department describes the duties and responsibilities for employment in this position. I acknowledge that I have received this job description, and understand that it is not a contract of employment. I am responsible for reading this job description and complying with all job duties, requirements and responsibilities contained herein, and any subsequent revisions.

Is there anything that would keep you from meeting the job duties and requirements as outlined? Yes_____ No_____

Applicant/Employee signature

Date

Title: Pre-Sentence Investigations Writer

Department: Probation Department

Supervisor: 1) Assistant Chief Probation Officer 2) Chief Probation Officer FLSA Status: Exempt

Pay Band: PAT 4

ef Probation OfficerDate Prepared: 09-14-2016ficerDate Approved:

Hours of Work:

PURPOSE OF POSITION:

Provide the Courts and other authorized agencies with statutorily required information necessary for the sentencing of offenders. These duties are pursuant to statutes pertaining to Presentence Investigations and the orders of the Hendricks County Courts.

- Prepare all Presentence Investigations in a timely and efficient manner in accordance with State standards.
- Contact and consult with Probation Officers where applicable for the Presentence Investigation
- Contact and consult with victims of crimes where applicable for the Presentence Investigation.
- Attend Sentencing Hearings as required by the Courts.
- Proficiency of Odyssey Case Management System.
- Comply with Indiana Judicial Center requirements for a Court Based Alcohol and Drug Program including C.S.A.M.S. certification or professional status.
- Comply with Indiana Judicial Center requirements for certification and continuing education for a Probation Officer and Court Based Alcohol and Drug Program.
- Complete training and comply with all requirements of Presentence preparation through INcite.
- Complete Indiana Risk Assessment Management Systems and comply with all requirements of INcite.
- Adhere to all policy and procedure manuals of the Hendricks County Probation Department.
- Adhere to Personnel Policies adopted by the Hendricks County Courts for the Hendricks County Probation Department.
- Assist and cooperate with Hendricks County Home Detention, Hendricks County Work Release, Hendricks County Courts, and all other County agencies when requested.
- Comply with the Judicial Code of Conduct adopted by the Indiana Supreme Court.

- Operate County vehicles in accordance with the laws of Indiana.
- Performs other duties as assigned.

EDUCATION AND QUALIFICATION REQUIREMENTS:

- Minimum of a Bachelor's Degree from an accredited University, preferably in the Social Sciences.
- Excellent time management and organizational skills.
- Probation Officer Certification from the Indiana Judicial Center.
- C.S.A.M.S. or Professional Status certification from the Indiana Judicial Center.
- I.R.A.S certification from the Indiana Judicial Center and INcite compliance.
- Proficiency with all Windows based programs.
- Proficiency with Odyssey.
- Effective motivational interviewing and interrogation skills.
- Ability to understand Indiana Statutes
- Ability to effectively and tactfully deal with other people
- Ability to handle varied and changing priorities without direct supervision.
- Ability to maintain confidentiality.
- Ability to work with little to no supervision.

RESPONSIBILITY:

Knowledge is extremely broad in scope. Work is guided by customary practices and theoretical principles that must be interpreted and applied to meet specific situations and problems. Work is generally performed under accepted guidelines that are unclear or not well stated and require use of independent judgment in selection and interpretation. Work is complicated and non-standard in nature. Several manuals, policies, guidelines, and agencies are available as sources of information in assisting in the performance of duties. Presentence Writers determine their own priorities and accomplish duties and assignments according to accepted schedules

WORKING RELATIONSHIPS:

In addition to interaction with fellow Probation Officers and staff, a working relationship must be maintained with various governmental and judicial agencies, law enforcement agencies, hospitals, rehabilitation centers, substance abuse treatment agencies, other County offices, families of individuals, victims of crimes, attorneys, and the general public. Individual must at all times exercise sound judgment in the dealing with the public, attorneys, other Court staff members, other Department members, and other governmental entities. Individual must demonstrate the highest level of integrity and trust worthiness. Individual must respect and maintain confidentiality of all matters before the Department.

WORKING CONDITIONS AND PHYSICAL DEMANDS:

Work is primarily performed in the home or in an office. This position is given the option of being allowed to write the reports from home. Work will also be required in an office, the Court, and the Jail. As the position allows for working from home, no sick or vacation time are provided as benefits, if the option of working from home is accepted. This position is to provide all Presentence Reports required and is independent of any given or specific work hours, if working from home.

APPLICANT/EMPLOYEE ACKNOWLEDGMENT

The job description for the position of Pre-Sentence Investigation Writer for the Probation Department describes the duties and responsibilities for employment in this position. I acknowledge that I have received this job description, and understand that it is not a contract of employment. I am responsible for reading this job description and complying with all job duties, requirements and responsibilities contained herein, and any subsequent revisions.

Is there anything that would keep you from meeting the job duties and requirements as outlined? Yes_____ No_____

Applicant/Employee signature

Date

Title: Drug Court Coordinator

Department: Probation Department

Supervisor: 1) Assistant Chief Probation Officer 2) Chief Probation Officer FLSA Status: Non-Exempt

Pay Band: PAT 3

Date Prepared: 09-26-2016 Date Approved:

Hours of Work:

PURPOSE OF POSITION:

To supervise and coordinate the day to day functions and personnel of the Hendricks County Drug Court Program, including direct supervision of Drug Court clients, with the goals of community protection and reduced recidivism. These duties are pursuant to the Orders of the Hendricks County Judges.

- Collect and gather statistical information for State required reports.
- Conduct random and/or requested home visits/field contacts of offenders placed on Drug Court supervision.
- Report to the Court and/or Chief Probation Officer specific information pertaining to any violations of Drug Court supervision and the response taken to deal with the violations.
- Supervision duties include, but are not limited to, all activities necessary for monitoring of activity, substance abuse referrals, urine screens paperwork, record keeping, fee collection, receiving and responding in a timely manner to all telephone, mail, and electronic mail correspondence and contacts, of offenders placed on probation. Supervision duties also include but are not limited to statutorily prescribed duties and requirements in the Indiana Code
- Court duties include, but are not limited to, all activities necessary for the performance of the Probation Officer in sentencing, revocation, and intake.
- Field duties include, but are not limited to home visits, home and vehicle searches, employment verification, and assisting law enforcement agencies as required.
- Conduct criminal record checks through I.D.A.C.S.
- Proficiency of Odyssey Case Management System.
- Comply with Indiana Judicial Center requirements for a Court Based Alcohol and Drug Program including C.S.A.M.S. certification or professional status.
- Comply with Indiana Judicial Center requirements for certification and continuing education for a Probation Officer and Court Based Alcohol and Drug Program.
- Complete Indiana Risk Assessment Management Systems and comply with all requirements of INcite.

- Adhere to all policy and procedure manuals of the Hendricks County Probation Department.
- Adhere to Personnel Policies adopted by the Hendricks County Courts for the Hendricks County Probation Department.
- Assist and cooperate with Hendricks County Home Detention, Hendricks County Work Release, Hendricks County Courts, and all other County agencies when requested.
- Comply with the Judicial Code of Conduct adopted by the Indiana Supreme Court.

- Carrying a handgun, taser, and/or chemical spray, and qualify consistent with Sheriff Department guidelines.
- Operate County vehicles in accordance with the laws of Indiana. Performs other duties as assigned

EDUCATION AND QUALIFICATION REQUIREMENTS:

- Minimum of a Bachelor's Degree from an accredited University, preferably in the Social Sciences.
- Probation Officer Certification from the Indiana Judicial Center.
- C.S.A.M.S. or Professional Status certification from the Indiana Judicial Center.
- I.R.A.S certification from the Indiana Judicial Center and INcite compliance.
- I.D.A.C.S certification from the Indiana State Police.
- Proficiency with all Windows based programs.
- Proficiency with Odyssey.
- Effective motivational interviewing and interrogation skills.
- Ability to understand Indiana Statutes
- Ability to effectively and tactfully deal with other people
- Ability to handle varied and changing priorities without direct supervision.
- Ability to maintain confidentiality.
- Ability to supervise and control irate, intoxicated, mentally ill, and violent offenders placed on probation.

<u>RESPONSIBILITY:</u>

Knowledge is extremely broad in scope. Work is guided by customary practices and theoretical principles that must be interpreted and applied to meet specific situations and problems. Work is generally performed under accepted guidelines that are unclear or not well stated and require use of independent judgment in selection and interpretation. Work is complicated and non-standard in nature. Several manuals, policies, guidelines, and agencies are available as sources of information in assisting in the performance of duties. Probation Officers determine their own priorities and accomplish duties and assignments according to accepted schedules

WORKING RELATIONSHIPS:

In addition to daily interaction with fellow Probation Officers and staff, a working relationship must be maintained with various governmental and judicial agencies, law enforcement agencies, hospitals, rehabilitation centers, substance abuse treatment agencies, other County offices, families of individuals, victims of crimes, attorneys, and the general public. Individual must at all times exercise sound judgment in the dealing with the public, attorneys, other Court staff members, other Department members, and other governmental entities. Individual must demonstrate the highest level of integrity and trust worthiness. Individual must respect and maintain confidentiality of all matters before the Department.

WORKING CONDITIONS AND PHYSICAL DEMANDS:

Work is performed in an office environment, the Court, and/or the field as required. The nature of the work carries the risk of serious physical injury and death caused by people and/or animals. Working and receiving phone calls after normal business hours is to be expected and required.

APPLICANT/EMPLOYEE ACKNOWLEDGMENT

The job description for the position of Drug Court Coordinator for the Probation Department describes the duties and responsibilities for employment in this position. I acknowledge that I have received this job description, and understand that it is not a contract of employment. I am responsible for reading this job description and complying with all job duties, requirements and responsibilities contained herein, and any subsequent revisions.

Is there anything that would keep you from meeting the job duties and requirements as outlined? Yes _____ No_____

Applicant/Employee signature

Date

Title: Home Detention Officer

Department: Probation Department

Supervisor: 1) Assistant Chief Probation Officer 2) Chief Probation Officer FLSA Status: Non-Exempt

Pay Band: PAT 3

Date Prepared: 09-26-2016 Date Approved:

Hours of Work:

PURPOSE OF POSITION:

To provide supervision, surveillance, and response coverage of offenders placed on Home Detention, with the goals of community protection and reduced recidivism. These duties are pursuant to the Orders of the Hendricks County Judges.

- Carry a cell phone and appropriately respond to notification of potential violations of Home Detention.
- Conduct random and/or requested home visits/field contacts of offenders placed on Home Detention.
- Report to the Court and/or Chief Probation Officer specific information pertaining to any violations of Home Detention and the response taken to deal with the violations.
- Supervision duties include, but are not limited to, all activities necessary for monitoring of activity, substance abuse referrals, urine screens paperwork, record keeping, fee collection, receiving and responding in a timely manner to all telephone, mail, and electronic mail correspondence and contacts, of offenders placed on probation. Supervision duties also include but are not limited to statutorily prescribed duties and requirements in the Indiana Code
- Court duties include, but are not limited to, all activities necessary for the performance of the Probation Officer in sentencing, revocation, and intake.
- Field duties include, but are not limited to home visits, home and vehicle searches, employment verification, and assisting law enforcement agencies as required.
- Conduct criminal record checks through I.D.A.C.S.
- Proficiency of Odyssey Case Management System.
- Comply with Indiana Judicial Center requirements for a Court Based Alcohol and Drug Program including C.S.A.M.S. certification or professional status.
- Comply with Indiana Judicial Center requirements for certification and continuing education for a Probation Officer and Court Based Alcohol and Drug Program.
- Complete Indiana Risk Assessment Management Systems and comply with all requirements of INcite.

- Adhere to all policy and procedure manuals of the Hendricks County Probation Department.
- Adhere to Personnel Policies adopted by the Hendricks County Courts for the Hendricks County Probation Department.
- Assist and cooperate with Hendricks County Home Detention, Hendricks County Work Release, Hendricks County Courts, and all other County agencies when requested.
- Comply with the Judicial Code of Conduct adopted by the Indiana Supreme Court.

- Carrying a handgun, taser, and/or chemical spray, and qualify consistent with Sheriff Department guidelines.
- Operate County vehicles in accordance with the laws of Indiana.
- Performs other duties as assigned.

EDUCATION AND QUALIFICATION REQUIREMENTS:

- Minimum of a Bachelor's Degree from an accredited University, preferably in the Social Sciences.
- Probation Officer Certification from the Indiana Judicial Center.
- C.S.A.M.S. or Professional Status certification from the Indiana Judicial Center.
- I.R.A.S certification from the Indiana Judicial Center and INcite compliance.
- I.D.A.C.S certification from the Indiana State Police.
- Proficiency with all Windows based programs.
- Proficiency with Odyssey.
- Effective motivational interviewing and interrogation skills.
- Ability to understand Indiana Statutes
- Ability to effectively and tactfully deal with other people
- Ability to handle varied and changing priorities without direct supervision.
- Ability to maintain confidentiality.
- Ability to supervise and control irate, intoxicated, mentally ill, and violent offenders placed on probation.

<u>RESPONSIBILITY:</u>

Knowledge is extremely broad in scope. Work is guided by customary practices and theoretical principles that must be interpreted and applied to meet specific situations and problems. Work is generally performed under accepted guidelines that are unclear or not well stated and require use of independent judgment in selection and interpretation. Work is complicated and non-standard in nature. Several manuals, policies, guidelines, and agencies are available as sources of information in assisting in the performance of duties. Probation Officers determine their own priorities and accomplish duties and assignments according to accepted schedules

WORKING RELATIONSHIPS:

In addition to daily interaction with fellow Probation Officers and staff, a working relationship must be maintained with various governmental and judicial agencies, law enforcement agencies, hospitals, rehabilitation centers, substance abuse treatment agencies, other County offices, families of individuals, victims of crimes, attorneys, and the general public. Individual must at all times exercise sound judgment in the dealing with the public, attorneys, other Court staff members, other Department members, and other governmental entities. Individual must demonstrate the highest level of integrity and trust worthiness. Individual must respect and maintain confidentiality of all matters before the Department.

WORKING CONDITIONS AND PHYSICAL DEMANDS:

Work is performed in an office environment, the Court, and/or the field as required. The nature of the work carries the risk of serious physical injury and death caused by people and/or animals. Working and receiving phone calls after normal business hours is to be expected and required.

APPLICANT/EMPLOYEE ACKNOWLEDGMENT

The job description for the position of Home Detention Officer for the Probation Department describes the duties and responsibilities for employment in this position. I acknowledge that I have received this job description, and understand that it is not a contract of employment. I am responsible for reading this job description and complying with all job duties, requirements and responsibilities contained herein, and any subsequent revisions.

Is there anything that would keep you from meeting the job duties and requirements as outlined? Yes_____ No_____

Applicant/Employee signature

Date

Title: Release Coordinator

Department: Probation Department

Supervisor: 1) Assistant Chief Probation Officer 2) Chief Probation Officer

FLSA Status: Non-Exempt

Pay Band: PAT 3

Date Prepared: 09-14-2016 Date Approved:

Hours of Work:

PURPOSE OF POSITION:

Coordinate pertinent offender information, including prior criminal record and appropriate risk assessments, for inmates at the Hendricks County Jail and prepare and provide an evaluation to the Courts for the purpose of facilitating appropriate release decisions.

- Evaluate inmates in the Hendricks County Jail using an appropriate risk assessment • tool, personal interview, and interview with Jail personnel, for the purpose of assisting the Court with appropriate release considerations. Field duties include, but are not limited to home visits, home and vehicle searches, employment verification, bar checks, and assisting law enforcement agencies as required.
- Verify: residency, type of residency: length of residency; employment; type of ۰ employment; length of employment; minor children in local schools; other contacts within the county; and serious medical conditions or needs.
- Use this information to prepare evaluations of inmates in a concise and timely manner ٠ for the Courts.
- Conduct criminal record checks through I.D.A.C.S.
- Complete Indiana Risk Assessment Management Systems and comply with all requirements of INcite.
- Be present at the Initial Hearings to assist the Courts with questions or concerns regarding bond or other release decisions.
- Coordinate with Probation Officers regarding recommendations for bond on probation violations.
- Create and maintain a list of offenders in Jail by the Court in which the offender's case is pending.
- Proficiency of Odyssey Case Management System.
- Comply with Indiana Judicial Center requirements for certification and continuing education for a Probation Officer.
- Adhere to all policy and procedure manuals of the Hendricks County Probation • Department.

- Adhere to Personnel Policies adopted by the Hendricks County Courts for the Hendricks County Probation Department.
- Assist and cooperate with Hendricks County Home Detention, Hendricks County Work Release, Hendricks County Courts, and all other County agencies when requested.
- Comply with the Judicial Code of Conduct adopted by the Indiana Supreme Court.

- Operate County vehicles in accordance with the laws of Indiana.
- Performs other duties as assigned.

EDUCATION AND QUALIFICATION REQUIREMENTS:

- Minimum of a Bachelor's Degree from an accredited University, preferably in the Social Sciences.
- Probation Officer Certification from the Indiana Judicial Center.
- I.R.A.S certification from the Indiana Judicial Center and INcite compliance.
- I.D.A.C.S certification from the Indiana State Police.
- Proficiency with all Windows based programs.
- Proficiency with Odyssey.
- Effective motivational interviewing and interrogation skills.
- Ability to understand Indiana Statutes
- Ability to effectively and tactfully deal with other people
- Ability to handle varied and changing priorities without direct supervision.
- Ability to maintain confidentiality.
- Ability to supervise and control irate, intoxicated, mentally ill, and violent offenders placed on probation.

RESPONSIBILITY:

Knowledge is extremely broad in scope. Work is guided by customary practices and theoretical principles that must be interpreted and applied to meet specific situations and problems. Work is generally performed under accepted guidelines that are unclear or not well stated and require use of independent judgment in selection and interpretation. Work is complicated and non-standard in nature. Several manuals, policies, guidelines, and agencies are available as sources of information in assisting in the performance of duties.

WORKING RELATIONSHIPS:

In addition to daily interaction with fellow Probation Officers and staff, a working relationship must be maintained with the Hendricks County Jail, various governmental and judicial agencies,

law enforcement agencies, hospitals, rehabilitation centers, substance abuse treatment agencies, other County offices, families of individuals, victims of crimes, attorneys, and the general public. Individual must at all times exercise sound judgment in the dealing with the public, attorneys, other Court staff members, other Department members, and other governmental entities. Individual must demonstrate the highest level of integrity and trust worthiness. Individual must respect and maintain confidentiality of all matters before the Department.

WORKING CONDITIONS AND PHYSICAL DEMANDS:

Work is performed in an office environment, the Court, and at the Hendricks County Jail. The nature of the work carries the risk of serious physical injury and death caused by people. Hours of work as early as 6:00 a.m. will be required due to Court scheduling.

APPLICANT/EMPLOYEE ACKNOWLEDGMENT

The job description for the position of Release Coordinator for the Probation Department describes the duties and responsibilities for employment in this position. I acknowledge that I have received this job description, and understand that it is not a contract of employment. I am responsible for reading this job description and complying with all job duties, requirements and responsibilities contained herein, and any subsequent revisions.

Is there anything that would keep you from meeting the job duties and requirements as outlined? Yes_____ No_____

Applicant/Employee signature

Date

Hendricks County Job Description

Title: Home Detention Coordinator

Department: Probation Department

Supervisor: 1) Assistant Chief Probation Officer 2) Chief Probation Officer FLSA Status: Non-Exempt

Pay Band: PAT 3

Date Prepared: 09-26-2016 Date Approved:

Hours of Work:

PURPOSE OF POSITION:

To supervise and coordinate the day to day functions and personnel of the Hendricks County Home Detention Program, including indirect supervision of additional Home Detention Staff. To provide supervision, surveillance, and response coverage of offenders placed on Home Detention, with the goals of community protection and reduced recidivism. These duties are pursuant to the Orders of the Hendricks County Judges.

ESSENTIAL FUNCTIONS:

- Collect and gather statistical information for State required reports.
- Inventory, arrange service and repair, and adequately maintain all electronic monitoring equipment.
- Carry a cell phone and appropriately respond to notification of potential violations of Home Detention.
- Conduct random and/or requested home visits/field contacts of offenders placed on Home Detention.
- Report to the Court and/or Chief Probation Officer specific information pertaining to any violations of Home Detention and the response taken to deal with the violations.
- Supervision duties include, but are not limited to, all activities necessary for monitoring of activity, substance abuse referrals, urine screens paperwork, record keeping, fee collection, receiving and responding in a timely manner to all telephone, mail, and electronic mail correspondence and contacts, of offenders placed on probation. Supervision duties also include but are not limited to statutorily prescribed duties and requirements in the Indiana Code
- Court duties include, but are not limited to, all activities necessary for the performance of the Probation Officer in sentencing, revocation, and intake.
- Field duties include, but are not limited to home visits, home and vehicle searches, employment verification, and assisting law enforcement agencies as required.
- Conduct criminal record checks through I.D.A.C.S.
- Proficiency of Odyssey Case Management System.
- Comply with Indiana Judicial Center requirements for a Court Based Alcohol and Drug Program including C.S.A.M.S. certification or professional status.

- Comply with Indiana Judicial Center requirements for certification and continuing education for a Probation Officer and Court Based Alcohol and Drug Program.
- Complete Indiana Risk Assessment Management Systems and comply with all requirements of INcite.
- Adhere to all policy and procedure manuals of the Hendricks County Probation Department.
- Adhere to Personnel Policies adopted by the Hendricks County Courts for the Hendricks County Probation Department.
- Assist and cooperate with Hendricks County Home Detention, Hendricks County Work Release, Hendricks County Courts, and all other County agencies when requested.
- Comply with the Judicial Code of Conduct adopted by the Indiana Supreme Court.

NON-ESSENTIAL FUNCTIONS:

- Carrying a handgun, taser, and/or chemical spray, and qualify consistent with Sheriff Department guidelines.
- Operate County vehicles in accordance with the laws of Indiana. Performs other duties as assigned

EDUCATION AND QUALIFICATION REQUIREMENTS:

- Minimum of a Bachelor's Degree from an accredited University, preferably in the Social Sciences.
- Probation Officer Certification from the Indiana Judicial Center.
- C.S.A.M.S. or Professional Status certification from the Indiana Judicial Center.
- I.R.A.S certification from the Indiana Judicial Center and INcite compliance.
- I.D.A.C.S certification from the Indiana State Police.
- Proficiency with all Windows based programs.
- Proficiency with Odyssey.
- Effective motivational interviewing and interrogation skills.
- Ability to understand Indiana Statutes
- Ability to effectively and tactfully deal with other people
- Ability to handle varied and changing priorities without direct supervision.
- Ability to maintain confidentiality.
- Ability to supervise and control irate, intoxicated, mentally ill, and violent offenders placed on probation.

RESPONSIBILITY:

Knowledge is extremely broad in scope. Work is guided by customary practices and theoretical principles that must be interpreted and applied to meet specific situations and problems. Work is generally performed under accepted guidelines that are unclear or not well stated and require use of independent judgment in selection and interpretation. Work is complicated and non-standard

in nature. Several manuals, policies, guidelines, and agencies are available as sources of information in assisting in the performance of duties. Probation Officers determine their own priorities and accomplish duties and assignments according to accepted schedules

WORKING RELATIONSHIPS:

In addition to daily interaction with fellow Probation Officers and staff, a working relationship must be maintained with various governmental and judicial agencies, law enforcement agencies, hospitals, rehabilitation centers, substance abuse treatment agencies, other County offices, families of individuals, victims of crimes, attorneys, and the general public. Individual must at all times exercise sound judgment in the dealing with the public, attorneys, other Court staff members, other Department members, and other governmental entities. Individual must demonstrate the highest level of integrity and trust worthiness. Individual must respect and maintain confidentiality of all matters before the Department.

WORKING CONDITIONS AND PHYSICAL DEMANDS:

Work is performed in an office environment, the Court, and/or the field as required. The nature of the work carries the risk of serious physical injury and death caused by people and/or animals. Working and receiving phone calls after normal business hours is to be expected and required.

APPLICANT/EMPLOYEE ACKNOWLEDGMENT

The job description for the position of Home Detention Coordinator for the Probation Department describes the duties and responsibilities for employment in this position. I acknowledge that I have received this job description, and understand that it is not a contract of employment. I am responsible for reading this job description and complying with all job duties, requirements and responsibilities contained herein, and any subsequent revisions.

Is there anything that would keep you from meeting the job duties and requirements as outlined? Yes_____ No_____

Applicant/Employee signature

Date

Print or Type name

ENADI OVEE DEOLIICITION

EMPLOYEE	REQUI	SIIIO	N				
PLEASE CHECK ONE:	STAR	TING AT MI	NIMUM (C	OMPLETE	SECTION 1)		
	REQU	EST > MINI	MUM < MI	DPOINT (C	OMPLETE SE	ECTIONS 1 & 2)	
	REQU	EST ABOVE	MIDPOINT	COMPLE	TE SECTIONS	S 1 & 2)	
POSITION INFORM	IATION			To Alathan			
SECTION 1							
NAME OF APPLICANT:	Cinc	la Kattau					
POSITION/TITLE:	Adn	n Specialist	Grant Coor	dinator	DATE:		1-Jan-17
DEPARTMENT:	Aud	itor					
DEPARTMENT HEAD:	Nan	cy Marsh					
REASON VACATED:	New	/ Position				Nancy Marsh: Incoming Auditor recommends OSS2 HR recommends OSS3	<u> </u>
JOB CLASSIFICATION:	HRO	OSS3	AUDITOR	OSS2			
PLEASE CIRCLE ONE:	HOURLY			SALARY		AMOUNT REQUESTED	42,497
SALARY RANGE	OSS2	\$32,817			\$36,473		\$42,497
MINIMUM:	OSS3	\$29,630	MIDPOINT	:	\$32,924	MAXIMUM:	\$39,513
BUDGET ACCOUNT COL	DE: 100	1-10218-00	0-0102		ANNUAL A	APPROPRIATION:	\$42,497
SECTION 2	A STATE OF STATE						

RATIONAL FOR HIRING ABOVE STARTING RANGE: (PLEASE ATTACH ANY DOCUMENTS USED FOR JUSTIFICATION)

The person entering this position is the current Auditor so her experience and knowledge are well above normal and

she will require no training and be an invaluable resource to the office and the Auditor. There are currently three

positions ranked OSS2 in the Auditor's Office and this new position is qualified to work in all three OSS2 positions.

THIS SECTION TO BE COMPLETED BY HUMAN RESOURCES

APPROVED:

DENIED:

STARTING DATE:

STARTING PAY:

ADDITIONAL INFORMATION:

APPROVALS ADMINISTRATOR: DATE: **HUMAN RESOURCES**:** DATE: **COUNTY ADMINISTRATOR**:** DATE: AUDITOR**: DATE: **FINANCIAL ADMINISTRATOR**:** DATE: SIGNATURE REQUIRED FROM ADMINISTRATOR AND HUMAN RESOURCES FOR SECTION 1 **** SIGNATURE REQUIRED FROM TWO OF FOUR FOR SECTION 2** COMMENTS:

Hendricks County Job Description

Title: Grant Coordinator Administrative Specialist FLSA Status: Non-Exempt

Department: Auditor

PayBand: OSS 3

Supervisor: Auditor

Date Prepared: 07/21/2016 **Date Approved:**

PURPOSE OF POSITION:

Incumbent serves as Grant Coordinator and Administrative Specialist to the Auditor, responsible for monitoring County grants and performing a variety of clerical functions.

ESSENTIAL FUNCTIONS:

- Monitors all County grants assuring compliance with granting agency requirements which includes:
 - verifying use of funds is in accordance with prescribed laws and grant agreements
 - tracking of grant appropriations
 - o monitoring cash draws for proper amount and timing
 - verify claim vouchers sent to state for reimbursement are indeed reimbursed timely
- Confers with Auditor, Board of Commissioners, and County Council when programs are not in compliance with granting agency requirements.
- Prepares and distributes financial reports for grants to grantee department officials, assists with reconciling as needed.
- Provides information and instruction of financial accounting requirements as needed for State Board of Accounts audit.
- Prepares SEFA (Schedule of Expenditures of Federal Awards) to be included in County Annual Report.
- Maintains organized permanent records (paper and electronic) for bids, contracts, ordinances, resolutions, agreements, MOU's, and bonds: making documents available timely for county employees and the public.
- Submission of required contracts through state's GATEWAY portal.
- Works with Auditor to develop internal control processes.

NON-ESSENTIAL FUNCTIONS:

- Maintain Tax Sale Surplus and Tax Sale Redemption ledgers separate from the financial system, reconciling to cash balances.
- Maintain Surplus Tax ledger separate from the financial system, reconciling to cash balance.
- Assist Auditor's staff answering telephones, filing of deductions and public information requests.
- Performs related duties as assigned by Auditor.

EDUCATION AND OUALIFICATION REQUIREMENTS:

- Working knowledge of grant reporting and grant monitoring procedures.
- Must take initiative in planning of work, requiring analysis, adaptive thinking, problem solving and considerable judgment.
- High school diploma; business training or office experience required
- Ability to create and use Excel spreadsheets with formulas.
- Advanced knowledge of appropriations and the budgeting process.
- Knowledge of bookkeeping practices, particularly fund accounting.
- Advanced knowledge of the functions of the Auditor's Office and its relationship to other county offices.
- Ability to effectively and tactfully deal with taxpayers, vendors, and county employees.
- Ability to communicate well, both verbally and in writing.
- Proficient knowledge of general office practices, such as filing, record keeping, phone etiquette, etc.
- Ability to operate basic office equipment.
- Good organizational skills.
- Attention to detail.

<u>RESPONSIBILITY:</u>

Incumbent works under general guidelines and procedures but must make choices and decisions concerning complicated, non-standardized, non-routine tasks. Position requires problem-solving abilities for researching errors posting of grant receipts and disbursements. Errors in work can result in substantial cost and legal repercussions to the county and other taxing units, and cause serious embarrassment to the department. Employee must take initiative in planning of work, requiring analysis, adaptive thinking and considerable judgment developing office procedures.

WORKINGRELATIONSHIPS;

Working relationships are with Auditor, associates in same department, other county departments, governmental agencies, taxing units and the general public for the purpose of communicating factual or procedural information. Work relationships are person to person where cooperative problem solving is involved or where gaining concurrence or cooperation is required through discussions and persuasion is required.

WORKING CONDITIONS AND PHYSICAL DEMANDS:

Work is performed in a standard office environment.

APPLICANT/EMPLOYEE ACKNOWLEDGMENT:

The job description for the position of Financial Administrator in the Auditors Department describes the duties and responsibilities in this position. I acknowledge that I have received this job description, and understand that it is not a contract of employment. I am responsible for reading this job description and complying with all job duties, requirements and responsibilities contained herein, and any subsequent revisions.

Is there anything that would keep you from meeting the job duties and requirements as outlined?

Yes____ No____

Applicant/Employee signature

Date

Printed Name

STATUS OF FUNDS REPORT

Hendricks County														
Date of Publication:	Oct 27, 2016	Republican						Date of Public Hea						
	Oct 29, 2016	Hendricks County F	lyer					Date of Resolution	n Nov 10, 201	6				
2016 Property Tax Rate if applicable	.1744			.0493	.0320		.0026	.0123				.0037		
COUNTY FUND NUMBER	1001	1110	1112	1135	1138	1157	1158	1159	1169	1176	1186	1188	4701	4702
DLGF FUND NUMBER	0101	0254	2411	0790	2391	9501	0905	0801	0706	0702	0061	0124		
		CAGIT Certified					Drain		Local Road &		2			Insurance Rainy
FUND NAME:	General (A)	Shares (B)	EDIT Project	Cume Bridge	CCD	Food & Beverage	Improvement	Health	Street	Highway	Rainy Day	Reassessment	Insurance Claims	s Day
APPROPRIATION REQUEST:	248,587							4,600						
AMOUNT BY REDUCTION:														
AMOUNT BY SURPLUS:														
1. Property Tax Levy (Line 16)	14,146,379		-	3,998,948	2,595,666	-	210,898	997,709		8	-	300,124	-	· ·
2. Circuit Breaker Impact	1,286,793			363,755	236,109			90,754				27,300		
3. PTRC from CAGIT (Line 13)	1,783,113				+		-	-		-		-		
4. Misc. Revenue Estimate (line 8B)	4,883,408	10,281,850	4,227,365	409,343	194,300	1,800,000	46,787	347,184	1,004,903	4,863,222		22,466		
5. January 1 Cash Balance	6,227,404	3,256,521	16,136,413	12,472,923	4,838,190	3,845,605	1,333,622	600,348	1,410,966	3,534,866	10,478,141	442,818	5,820,247	3,278,527
including investments														
6. Total Funds Available (1-2+3+4+5)	25,753,511	13,538,371	20,363,778	16,517,459	7,392,047	5,645,605	1,591,307	1,854,487	2,415,869	8,398,088	10,478,141	738,108	5,820,247	3,278,527
7. Original Budget	21,962,652	10,458,018	3,826,991	2,549,364	3,385,208	1,947,569	500,000	1,370,967	1,184,000	5,018,219	500,000	358,485		
8. Encumbered Appropriations	116,907	21,398	3,885,883	4,813,110	1,259,157	355,819	-		84,986	-	-	76,580		
9. Total Beginning Appropriations (7+8)	22,079,559	10,479,416	7,712,874	7,362,474	4,644,365	2,303,388	500,000	1,370,967	1,268,986	5,018,219	500,000	435,065	-	
10. Surplus Funds (6-9)	3,673,952	3,058,955	12,650,904	9,154,985	2,747,682	3,342,217	1,091,307	483,520	1,146,883	3,379,869	9,978,141	303,043	5,820,247	3,278,527 Usually Not
11. Amount Appropriated Since January 1st	(1,380,644)		2,439,663	858,631	302,059			26,305		75,640	e L	112,000	Not Appropriated	
less any reductions in appropriations														
12. Amount Transferred to Rainy Day		-	-			-		1.	2 C	×	-	-		-
13. Surplus Funds Remaining (10-11)	5,054,596	3,058,955	10,211,241	8,296,354	2,445,623	3,342,217	1,091,307	457,215	1,146,883	3,304,229	9,978,141	191,043	na	3,203,349
CASH BALANCE AS OF NOV 1, 2016	751,272	3,311,312	16,961,531	16,821,058	3,615,617	4,697,232	1,151,526	624,202	1,615,604	4,377,147	10,478,141	210,792	(21,050) 3,276,277
Established minimum balance	5,000,000	1,000,000	5,000,000		750,000	2,000,000				700,000	10,000,000	50,000	5	3,500,000
SUMMARY OF TEN MAJOR FUNDS	1/1/2016	2/1/2016	3/1/2016	4/1/2016	5/1/2016	6/1/2016	7/1/2016	8/1/2016	9/1/2016	10/1/2016	11/1/2016	12/1/2015		AVG
Surplus (equals unappropriated)	54,308,497	54,304,988	54,217,221	53,726,471	49,521,092		48,965,073	48,857,205	50,118,987	50,056,987	50,041,588	44,797,752		
Actual Cash Balance	65,479,556	63,292,273	60,610,315	58,183,830	57,251,899		66,822,516	65,833,466	65,072,976	67,755,882	65,905,191	67,755,882		63,865,059
Prior Year Cash Balance	64,599,797	61,570,791	59,279,743	61,890,750	56,198,295	58,183,830	65,624,411	62,643,596	64,017,693	63,670,633	59,515,928	55,521,124		61,059,716

Food & Beverage Revenue:

2016: Jan \$93,095 Feb \$135,667 Mar \$261,654 Apr \$381,776 May \$300,047 Jun \$326,983 Jul \$195,711 Aug \$92,358 Sep \$175,319 Oct \$110,179 2015: Jan \$155,033 Feb \$120,101 Mar \$206,350 Apr \$206,882 May \$214,299 Jun \$248,657 Jul \$196,629 Aug \$147,030 Sept \$135,037 Oct \$200,637 Nov \$124,321 Dec \$123,010 2014: Jan \$100,440 Feb \$116,289 Mar \$84,135 Apr \$205,154 May \$175,802 Jun \$274,065 Jul \$121,047 Aug \$189,365 Sep \$114,861 Oct \$127,952 Nov \$145,104 Dec \$120,101

EMERGENCY APPROPRIATION RESOLUTION

Whereas, certain extraordinary emergencies have developed since the adoption of the existing budget, so that it is necessary to appropriate more money than was appropriated in the annual budget; therefore, to meet such extraordinary emergencies;

Be it resolved by the County Council of Hendricks County, Indiana, that for the expense of said County the following additional sums of money are hereby appropriated and ordered set apart out of the several funds as herein and for the purpose herein specified, subject to the laws governing the same.

ADDITIONAL APPROPRIATIONS									
DEPARTMENT	ACCOUNT #	DESCRIPTION	<u>RE(</u>	<u>)UESTED</u>	APPROVED				
1) General - Prosecutor	1001.10814.000.108	Deputy Prosecutor	\$	3,000					
2) General - Election	1001.14601.000.146	Voter Board	\$	14,850					
3) General - Election	1001.14602.000.146	Precinct Board Member	\$	1,500					
4) General - Election	1001.14603.000.146	Canvassing Board	\$	525					
5) General - Courts	1001.16099.000.160	Court Overtime	\$	2,500					
6) General - Courts	1001.30702.000.160	Interpreters	\$	5,000					
7) General - Courts	1001.30703.000.160	Pauper Transcripts	\$	5,000					
8) Alternative Dispute Reso	olution 2202.31700.000.160	Service Contracts	\$	5,000					
9) CCD - Facilities Mainter	nance 1138.41017.000.136	Misc Buildings & Renovations	\$	31,900					
10) Health	1159.30200.000.214	Attorney	\$	373					
11) Pre-trial Diversion Fee	2501.30500.000.108	Education	\$	121					
12) EDIT or F&B		Sick Time Payout	\$	650,000					
13) Insurance Rainy Day	4702.13595.000.102	HSA Employer Contribution	\$	450,000					
14) Immunization Grant	8130.18623.000.214	PH Nurse Part-Time PAT3	\$	44,638					
15) Immunization Grant	8130.13590.000.214	FICA/Medicare	\$	3,460					
16) Immunization Grant	8130.13591.000.214	PERF	\$	6,420					
17) Immunization Grant	8130.13592.000.214	Group Insurance	\$	15,330					
18) Immunization Grant	8130.13593.000.214	Unemployment Insurance	\$	86					
19) Immunization Grant	8130.13594.000.214	Worker's Comp	\$	132					
20) Immunization Grant	8130.20211.000.214	Field Supplies & Equipment	\$	3,467					
21) Immunization Grant	8130.20212.000.214	Educational Supplies	\$	3,760					
22) Immunization Grant	8130.30500.000.214	Education/Conferences	\$	1,000					
23) Immunization Grant	8130.33000.000.214	Mileage/Travel	\$	760					
24) Immunization Grant	8130.34500.000.214	Printing & Advertising	\$	1,000					
25) Immunization Grant	8130.36600.000.214	Repairs & Maintenance	\$	1,462					
26) Immunization Grant	8130.31900.000.214	Contract Services	\$	35,488					
27) Immunization Grant	8130.44100.000.214	Furniture	\$	12,150					

Adopted this 8th day of December, 2016 by the following vote:

<u>AYE</u>

Caleb M. Brown

Larry R. Hesson

Jay R. Puckett

<u>NAY</u>

Caleb M. Brown

Larry R. Hesson

Jay R. Puckett

Michael C. Rogers

Michael C. Rogers

Richard A. Thompson

Eric Wathen

Brad Whicker

Attest:

Cinda Kattau, Auditor

Richard A. Thompson

Eric Wathen

Brad Whicker

Date: 11-9-16

Amount: \$7,380.40 \$3000 reeded

NOV 09 2016 AUDITOR HENDRICKS COUNTY

FILED

Fund Name: COUNTY GENERAL FUND (Example – County General)

Adel #1

Account Name: PAYROLL-KRISTOPHER KRITZER

(Example - Supplies)

Account Number: 1001-10814-000-0108

Explanation of Request:

MONEY IS NEED TO FINISH OUT THE 2016 YEAR PAYROLL FOR KRISTOPHER KRITZER.

X I will be attending the Council meeting. I will not be attending the Council meeting.

V= Dala

Aumorized

Auditor's Notes: Shart because of vocation pay out for prior employee - Addl of \$ 1,920 done & November meeting but line is still short.

Date: 11/15/2016

Amount: \$14,850.00 (whole dollars only)

Addl#2

Fund Name: County General (Example – County General)

Account Name: Voter Board (Absentee/Satellite Workers) (Example – Supplies)

Account Number: 1001.14601.000.0146

Explanation of Request:

Election Board added an extra week to Satellite locations due to volume of voters in the primary. Had to call in 2 more absentee board members to keep up with mail and oversea ballot requests.

X_I will be attending the Council meeting.

____I will not be attending the Council meeting.

Hoske

Authorized Signature Auditor's Notes:

Original appropriation \$30,000 Current balance - 8,280 before all fallelection claims entered.

Date: 11/15/2016

Amount: \$1500.00 (whole dollars only)

(All#3

Fund Name: County General (Example – County General)

Account Name: Precinct Board Member (Example - Supplies)

Account Number: 1001.14602.000.0146

Explanation of Request:

I only budget for 103 precincts, we added an extra precinct in the spring. Requesting \$1500 to pay pollworkers that worked the additional precinct.

_X_I will be attending the Council meeting.

____I will not be attending the Council meeting.

Authorized Signature

Original appropriation \$ 130,000 Current balance \$ 68,110 Before fall election Clarms entered.

Date: 11/15/2016

Amount: \$525.00 (whole dollars only)

add #4

Fund Name: County General (Example – County General)

Account Name: Canvassing Board (Example – Supplies)

Account Number: 1001.14603.000.0146

Explanation of Request:

Added additional canvasser's due to volume of mail in ballots received.

_X_I will be attending the Council meeting.

___I will not be attending the Council meeting.

Hokens Authorized Signature

Authorized Signatur Auditor's Notes:

Original oppropriation \$4800 Current balance \$2,575 before fall election claims intered

Date: 11/1/16

Addl# 5

Amount: \$2,500

Fund Name; County General

(Example - County General)

Account Name: Overtime

(Example - Supplies)

Account Number: 1001 16099 000 0160 Example- 100 20100 0bject # 000 102

Explanation of Request:

I expect the courts to incur some add'l overtime before year-end as several jury trials are expected to go in December.

X I will be attending the Council meeting. I will not be attending the Council meeting.

s/Catherine Haines

Auditor's Notes:

Authorized Signature

Virginal appropriation \$9,500 Current balance (\$ 376)

Date: 10/31/16

Amount: \$5,000

addl#6

Fund Name: County General

(Example - County General)

Account Name: Interpreters

(Example - Supplies)

Account Number: 1001 30702 000 0160 Example- 20100 000 000 102

Explanation of Request:

In September we incurred several thousand in non-refundable interpreter expenses for a jury trial that was reset to October. During jury selection in September, the Prosecutor and defense attorney were unable to seat 14 jurors, hence, the trial was reset for October.

X I will be attending the Council meeting. I will not be attending the Council meeting.

s/Catherine Haines Authorized Signature Auditor's Notes: Dignaf appropriation: Jiansfer 5/25 Addl 6/16 Jiansfer 11/15 Current Bal \$6,393 \$ 7,500 2,000 25,000 2,000 \$ 36,500

Date: 10/27/16

Amount: \$5,000

()ddl#7

Fund Name: County General

(Example – County General)

Account Name: Pauper Transcripts

(Example - Supplies)

Account Number: 1001 .30703 .000 .0160 Example - 100 20100 .000 .000 Location#

Explanation of Request:

In the last month, I received nearly \$7,000 in pauper transcript invoices. I have asked the courts to provide me with estimated expenses for the remainder of this year.

X I will be attending the Council meeting. I will not be attending the Council meeting.

s/Catherine Haines Authorized Signature Auditor's Notes: Quainal appropriation \$ 40,000 Travozero 9/14 2,000 Additional 10/1 10,000 Transfer 10/31 4.000 Jurent balance \$ 2,763 10,000 156,000

Date: 10/31/16

Amount: \$5,000

addl#8

Fund Name: Alternative Dispute Resolution Fees
(Example - County General)

Account Name: Service Contracts

(Example - Supplies)

Account Number: 2202 31700 000 0160 Example - 20100 000 000 102

Explanation of Request:

Earlier this year, the judges increased Ann Thrasher's salary to \$60,000/year. When I requested an add'I appropriation from Fund 2202 in July 2016, I miscalculated, and only requested an add'I \$20,000 when I should have requested an add'I \$25,000. Apologies! The Fund has a cash balance of approximately \$90,000 and receipts of

at least \$6,000/month, so it can support this request.

X I will be attending the Council meeting. I will not be attending the Council meeting.

s/Catherine Haines Authorized Signature Auditor's Notes: Additional 7/14 20,000 Current balance -0-55,000

Date: November 16, 2016

Amount: <u>\$31,900.00</u>

Fund Name: <u>Cumulative Capital Development</u> (Example – County General)

adol # 9

Account Name: <u>Misc. Buildings & Renovations</u> (Example – Supplies)

Account Number: <u>11</u>

<u>1138.41017.000.0136</u> Fund # Account # Object # Location #

Explanation of Request: <u>I am requesting additional funds</u> to cover the cost of the purchase and installation of time clocks. \$13,200.00 to cover the cost of the purchase of the time clocks and \$18,700.00 to cover the cost of the installation of the time clocks.

X I will be attending the Council meeting. I will not be attending the Council meeting.

Keyn J. Cavanau gh Authorized Signature

Date: <u>11/10/16</u>

102

Amount: \$373.00

Fund Name: Health (Example – County General)

Account Name: Attorney (Example – Supplies) FILED

addl # 10

NOV 1 0 2016

Inda Kattau TORHENDRICKS COUNTY

Account Number: 1159.30200.000.0214 Fund # Account # Object # Location # 20100 Example -100 000

Explanation of Request:

Additional bill received due to continued issues and working towards a resolution of malpractice insurance for the health officer.

X I will be attending the Council meeting. I will not be attending the Council meeting.

Original approp \$ 7,500 Additional 11/10 1,600 \$9,100 Current balance \$ 2,917

Authorized Signature

Date: 11-17-16

Qddl # 11

Amount: \$ 120.76 \}

Fund Name: <u>PRE-TRIAL DIVERSION FEE FUND</u> (Example - County General)

Account Name: EDUCATION (2501-30500-000-108)

(Example - Supplies)

Account Number: 2501-99999-000-108

Explanation of Request:

MONEY IS NEEDED TO FINISH OUT THE 2016 YEAR CLAIMS.

X I will be attending the Council meeting. I will not be attending the Council meeting.

Patricia ann Ballhini

Authorized Signature

Auditor's Notes: August appropriation \$ 10,500 Ausrent balance (\$ 121)

FILED NOV 1 7 2016

AUDITOR HENDRICKS COUNTY

Date: 12/2/16

add # 12-

Amount: \$650,000 (whole dollars only)

Fund Name: EDIT or Food & Beverage (Example – County General)

Account Name: Sick Time Payout (Example – Supplies)

Account Number: xxxx.10001.000.102

Explanation of Request:

The actual amount needed will be available for the meeting.

____I will be attending the Council meeting. ____I will not be attending the Council meeting.

Authorized Signature

Date: 12/2/16

Amount: \$450,000 (whole dollars only)

(ldd1#13

Fund Name: Insurance Rainy Day (Example – County General)

Account Name: HSA Employer Contribution (Example – Supplies)

Account Number: 4702.13595.000.102

Explanation of Request:

The actual amount needed will be available for the meeting.

____I will be attending the Council meeting. ____I will not be attending the Council meeting.

Authorized Signature

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FRANCE
APPROVED BY STATE BOARD OF ACCOUNTS FOR HENDRICKS COUNTY, 2002

Budget Form No. 1 (Rev. 2002)

Hendricks (If County Budgel, Enter County Name)

ID YEAR CO TYPE KEY

.

BUDGET ESTIMATE FOR

addls #14-27

Immunization Grant 8130 (Office, Board, Commission, Department, Institution or Fund)

0214 Health (If City, Town or File Protection District Budget, Enter Name)

2017 For Calendar Year

	ltems	Total Estimate	Approved
PERSONAL SERVICES Salaries and Wages			
-	44,638.00	1	
18823 Public Health Nurse/Public Health Education Spec.	44,030.00		
<u> </u>			
·······			
••••••••••••••••••••••••••••••••••••••			
		Ì	
		44,638.00	
Employee Benefits		· .	
13590 FICA/Medicare	3,460.00		
13591 PERF	6,420.00		
13592 Group Insurance	15,330.00		
13593 Unemployment Insurance	86.00	0.0 400 40	
13594 Worker's Compensation	132.00	25,428.00	
Other Personal Services			
		}	
		1	
······		0.00	
Total Personal Services		70,066.00	·
SUPPLIES			•
Office Supplies			
20100 Office Supplies	1,027.00		
			,
		1,027.00	
Operating Supplies			
		0.00	
Repair and Maintenance Supplies	•		
· · · ·			
	· · · · ·	0.00	
		0.00	
Other Supplies		1	
20211 Field Supplies & Equipment	3,467.00		•
20212 Educational Supplies	3,760.00		
		1	
Total Supplies		7,227.00	
100010000000		1,621.00	

OTHER SERVICES AND CHARGES	Items	Total Estimate	Approved
Professional Services			
30500 Education/Conferences	1,000.00		
	-		
	-	1,600.00	
Communication and Transportation			
33000 Mileage/Travel	760.00		
	100,00		
	-	760.00	
	-	100,00	
Printing and Advertising 34500 Printing and Advertising	1,000.00		
34500 Fridding and Adventising	1,000.00		
	-	1,000.90	
lacuranco			
Insurance	_		
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		0.00	
Ulility Services			
• 			
	-		
	-	0.00	
Repairs and Maintenance			
36600 Repairs and Mainlenance	1,462.00		
		1,462.00	
Desiele			
Rentals			
			•
	-		
	-	0.00	
Debl Service			
	-		
	-	.0.00	
Other Services and Charges	•		
31900 Contract Services	35,488.00		
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	-		
	-	35,486.00	
Tolal Other Services and Charges	-	39,710.00	•
· · · · · · · · · · · · · · · · · · ·	1		

				T	
			ltems	Total Estimate	Approved
4	4 CAPITAL Land	OUILAYS			
	•			1	
		· 		0.00	
	Buildings				
				-	
	<u> </u>	·		0.00	·
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				0.00	
	Machine	y and Equipment			
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		· · · · · · · · · · · · · · · · · · ·		0.00	
	Other Ca	pital Outlays			
	44100	Fumiture	12,150.00	-	
				4	
		· · · · · · · · · · · · · · · · · · ·			
		Total Capital Outlays		12,150.00 12,150.00	0.00
		Total Capitol Cabayo		12,00.00	0.00
		TOTAL BUDGET ESTIMATE		129,153.00	0.00

(i) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Health Department Immunization Grant Fund (Harre of Office, Board, Cormission, Department, Instruction or Fund)

for the calendar year 2017 for the purposes therein specified.

Dated this 18 day of November , 2016.

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LB He ርጉ፣ cer

Signature and Title of Officer(s) or Department Head

REALLOCATION OF FUNDS RESOLUTION

Be it resolved by the County Council of Hendricks County, Indiana, that for the expenses of the unit of Government of Hendricks County, the following sums of money previously appropriated for expenditures from a detailed account within a major classification, are hereby reallocated to another detailed account within a different classification as originally appropriated, all as hereinafter specified.

TRANSFERS							
DEPARTMENT	<u>FROM</u>	<u>TO</u>	AN	<u>10UNT</u>	<u>Y/N</u>		
1) Highway	1176.18598.002.201	1176.18529.002.201	\$	5,220			
2) Highway	1176.18598.002.201	1176.18534.002.201	\$	12,367			
3) Substance Abuse Program	2504.44101.000.151	2504.30702.000.151	\$	2,000			
4) General - Sheriff	1001.10564.000.105	1001.13760.000.137	\$	146			
5) Community Corrections Proj Inc	4909.41145.000.154	4909.20200.000.154	\$	40,000			

Adopted this 8th day of December, 2016 by the following vote:

<u>AYE</u>

Caleb M. Brown

Larry R. Hesson

Jay R. Puckett

Mike Rogers

Richard A. Thompson

Eric Wathen

Bradley Whicker

Attest:

Cinda Kattau, Auditor

Caleb M. Brown

<u>NAY</u>

Larry R. Hesson

Jay R. Puckett

Mike Rogers

Richard A. Thompson

Eric Wathen

Bradley Whicker

DATE:

(Transfer must be within the same fund and department)

Transfer#1

FROM: <u>1176-18598-002-201</u> Full Account Number

Highway Overtime Account Description

11-14-16

TO: <u>1176-18529-002-201</u> Full Account Number Highway Worker LTC 3 Account Description

AMOUNT: _____\$5,220.00

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

Budget Classifications: 10000 Personal Services 20000 Supplies 30000 Other Services & Charges 40000 Capital Outlays

Explanation of Request:

Paypert of Retiron

I will be attending the Council meeting. N/A I will not be attending the Council meeting.

Authorized Signature

(Transfer must be within the same fund and department)

DATE: <u>11-14-16</u>

Transfer #2

FROM: <u>1176-18598-002-201</u> Full Account Number

Highway Overtime Account Description

TO: <u>1176-18534-002-201</u> Full Account Number Highway Worker LTC 3 Account Description

AMOUNT: ____\$12,367.00

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

> Budget Classifications: 10000 Personal Services 20000 Supplies 30000 Other Services & Charges 40000 Capital Outlays

Explanation of Request:

Payout of Ret

I will be attending the Council meeting. N/A I will not be attending the Council meeting.

Authorized Signa

(Transfer must be within the same fund and department)

DATE: November 15, 2016

Transfer # 3

FROM: 2504.44101.000.151 Full Account Number SCRAM Monitoring Equipment

TO: 2504.30702.000.151 Full Account Number Interpreters Account Description

AMOUNT: \$2,000

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

> Budget Classifications: 10000 Personal Services 20000 Supplies 30000 Other Services & Charges 40000 Capital Outlays

Explanation of Request:

I will be attending the Council meeting. I will not be attending the Council meeting.

Authorized Signature

DATE: 11/29/16

Juroper#4

FROM: 1001.10564.000.0105 Full Account Number Civil Admin Account Description

TO: 1001.13760.000.0137 Full Account Number IDACS Coordinator Account Description

AMOUNT: \$145.24

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

Explanation of Request: Short fall in appropriation, due to retirement.

I will be attending the Council meeting. I will not be attending the Council meeting.

horized Signature

FILED

NOV 282016

REQUEST FOR TRANSFER OF FUNDS

(Transfer must be within the same fund and department)

AUDITOR HENDRICKS COUNTY

DATE: ____10/27/16

Transfer#5

Operating Supplies Account Description

Account Description

Security Upgrades

AMOUNT: \$40000.00

FROM:

TO:

Example - 100.20100.000.102 Fund # Account # Object # Location #

4909.41145.000.0154 Full Account Number

4909.20200.000.0154

Full Account Number

Office Supplies

All transfers within Personal services accounts must be presented to the County Council as well as transfers from one budget classification to another.

> Budget Classifications: 10000 Personal Services 20000 Supplies 30000 Other Services & Charges 40000 Capital Outlays

Explanation of Request:

The Operating Budget is almost depleted for the fiscal year due to the increase in expenditures.

_____ I will be attending the Council meeting.

X I will not be attending the Council meeting.

CIRCUIT AND SUPERIOR COURTS OF HENDRICKS COUNTY

November 28, 2016

Via Electronic Mail

HENDRICKS COUNTY COMMISSIONERS C/o Todd McCormack HENDRICKS COUNTY COUNCIL C/o Jay Puckett, Council President

Re: Overtime pay for County IT personnel

Dear Jay and Todd,

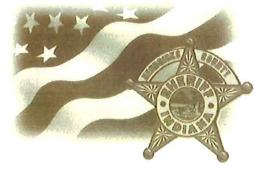
On November 18, 2016, The Hendricks County Home Detention Officers experienced technical difficulties with receiving alerts for clients who were on Home Detention per the Court. Specifically, for a period of approximately five hours, alerts were not being sent via email or text message to Home Detention Officers. The Hendricks County Home Detention Coordinator contacted Hendricks County IT personnel when the issue was discovered, as well as the electronic monitoring company used; BI inc. BI inc. Staff and Hendricks County IT personnel worked together to resolve the issue and alerts were once again received by the evening of November 18, 2016.

In dealing with this issue, the question did arise as to the responsibility of Hendricks County IT personnel to be responsive outside of standard work hours; Monday-Friday from 8am to 4:30pm. The Probation Department is seeking clarification on this issue should future issues arise.

Sincerely,

s/Susan Bentley Chief Probation Officer

cc: Judge Daniel Zielinski Judge Robert Freese Judge Rhett Stuard Judge Karen Love Judge Mark Smith Judge Stephenie LeMay-Luken



HENDRICKS COUNTY SHERIFF'S OFFICE

925 E MAIN STREET · PO BOX 87 Danville, IN 46122 Brett Clark · Sheriff

Cinda Kattau Auditor of Hendricks County November 14, 2016

Cinda,

The terms of my compensatory contract with the county require that I send you an "accounting of expenditures for feeding prisoners on the first Monday of January and the first Monday of July each year." This language is taken from the Indiana statute regulating the salary contracts of county Sheriffs. (36-2-13-2.5)

I have listed the expenditures and meal counts for our facility as provided to me by Aramark, our food service provider. The numbers cover the period from January 2016 to June 2016. Please let me know if you have any questions or need additional information.

Meals served to inmates: 138,705

Cost of these meals@ \$1.4057129 = \$194,979.41

*For 2016 we elected to use a sliding scale system based on daily populations for the per meal price. This allowed us to get the lower number. The previous amount was set at \$1.46.

Sincerely, Brett A. Clark, Sheriff

Administration 317 - 745-6269 FAX 317 -745-9276

JAIL 317 -745-9332