

AMENDED

AGENDA

HENDRICKS COUNTY COUNCIL

Hendricks County Government Center
355 S. Washington Street, Danville, Indiana

January 12, 2017

2:00 PM

CALL TO ORDER:

ADOPTION OF AGENDA:

UNFINISHED BUSINESS:

- Organization of 2017 Council
Election of Officers
Minutes of December 8, 2016
Coroner Rick Morphey
Human Resources - Erin Hughes
Job Descriptions - Coroner
Job Descriptions - Commissioners
2017 Salary Ordinance - Adopt
2016 Transfers to Ratify
Status of Work Release GOB Refunding
Status of Wheel Tax Revenue Refunding

NEW BUSINESS:

- Superior Court 2 Budget - Judge Rhett Stuard & Catherine Haines
Status of Funds Report

ADDITIONAL APPROPRIATIONS

Table with 5 columns: DEPARTMENT, ACCOUNT #, DESCRIPTION, REQUESTED, APPROVED. Contains 28 rows of budget items with their respective account numbers, descriptions, and requested amounts.

29) Victims Assistance Grant	8100.10856.000.0108	Admin Assistant (part pay fr 1001)	\$31,231	
30) Victims Assistance Grant	8100.10899.000.0108	Overtime	\$5,000	Withdrawn
31) STOP Grant	8102.10802.076.108	Deputy Prosecutor	\$20,888	
32) Immunization Grant	8130.20100.000.214	Supplies	\$1,027	
33) Healthy Families	9121.13591.096.214	PERF	\$2,646	
34) Healthy Families	9121.13592.096.214	Group Insurance	\$10,024	
35) Cumulative Bridge	1135.18581.000.201	Road Crew Worker LTC3	\$11	
36) Cumulative Bridge	1135.18583.000.201	Bridge Worker LTC3	\$11	
37) General - Facilities Maint	1001.14316.000.136	Maintenance Tech LTC3	\$100	
38) General - Animal Shelter	1001.14402.000.144	Kennel Attendant POLE4	\$8	
39) General - Animal Shelter	1001.14407.000.144	Clerk/Kennel Attendant POLE4	\$8	
40) General - Animal Shelter	1001.14409.000.144	Kennel Attendant POLE4	\$8	
41) General - Sheriff	1001.10512.000.105	Merit Sergeant	\$7	
42) General - Sheriff	1001.10516.000.105	Merit Sergeant	\$8	
43) General - Sheriff	1001.10518.000.105	Merit Sergeant	\$7	
44) General - Sheriff	1001.10520.000.105	Merit Sergeant	\$7	
45) General - Sheriff	1001.10521.000.105	Merit Sergeant/Det	\$7	
46) General - Sheriff	1001.10526.000.105	Merit Sergeant	\$7	
47) General - Sheriff	1001.10533.000.105	Merit Sergeant	\$7	
48) General - Sheriff	1001.10541.000.105	Merit Sergeant	\$7	
49) General - Sheriff	1001.10583.000.105	New Merit Deputy	\$6	
50) General - Sheriff	1001.10584.000.105	New Merit Deputy	\$6	

APPROPRIATION REDUCTIONS

<u>FUND-DEPARTMENT</u>	<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>REQUESTED</u>	<u>APPROVED</u>
1) General - Court Administration	1001.10111.000.160	Clerk	-\$32,357	
2) General - Court Administration	1001.14101.000.160	Bailiff	-\$41,523	
3) General - Court Administration	1001.14102.000.160	Off Mgr/Chief Ct Reporter	-\$48,271	
4) General - Court Administration	1001.14104.000.160	Court Reporter	-\$43,829	
5) General - Court Administration	1001.14105.000.160	Court Reporter	-\$43,829	
6) General - Court Administration	1001.16006.000.160	Pro-Tempores	-\$75	
7) General - Court Administration	1001.16099.000.160	Overtime	-\$1,725	
8) General - Court Administration	1001.20100.000.160	Supplies	-\$2,750	
9) General - Court Administration	1001.20101.000.160	Law Books	-\$6,000	
10) General - Court Administration	1001.30400.000.160	Indigent Defense Services	-\$117,300	
11) General - Court Administration	1001.30701.000.160	Psychiatric Evaluation	-\$5,100	
12) General - Court Administration	1001.30702.000.160	Interpreters	-\$3,400	
13) General - Court Administration	1001.30703.000.160	Pauper Transcripts	-\$6,800	
14) General - Court Administration	1001.30706.000.160	Lodging and Meals of Jury	-\$2,125	
15) General - Court Administration	1001.30707.000.160	Guardian Ad Litem/CASA	-\$12,500	
16) General - Court Administration	1001.32525.000.160	Professional Development	-\$1,666	
17) General - Court Administration	1001.34500.000.160	Printing & Advertising	-\$1,666	
18) Supplemental Public Defender	1200.30400.000.160	Indigent Defense Services	-\$13,000	
19) Jury Fees - Court Administration	2507.30705.000.160	Per Diem of Petit Juror	-\$6,800	
20) General - Various	Corrections	See Attached List	-\$7,818	
21) Adult Probation User Fees	2005.19400.000.151	Home Detention Officer	-\$11,904	

REALLOCATION OF FUNDS

<u>DEPARTMENT</u>	<u>FROM</u>	<u>TO</u>	<u>REQUESTED</u>	<u>APPROVED</u>
1) Facilities to Computer	1001.14307.000.136	1001.14705.000.147	\$40,404	
2) Prosecutor	1001.33000.000.108	1001.20100.000.108	\$400	
3) Healthy Families	8149.18709.096.214	8149.18701.096.214	\$12,797	

**OTHER COUNCIL BUSINESS:**

2017 COUNCIL APPOINTMENTS

ABC Board - Eugene Trapp

Coatesville Clay Township Public Library - Carla Gill

2017 COUNCIL CALENDAR

Data Pit Stop Invoice

FYI - UPDATED ENCUMBRANCE FIGURES

Original Request \$10,200,052.00

Revised \$8,017,274.11

FYI - CIRTA

FYI - Innkeepers 1/2 of Revenue over 5%