# HENDRICKS COUNTY COUNCIL Hendricks County Government Center Commissioner/Council Meeting Room

## Commissioner/Council Meeting Room SEPTEMBER 7, 2021 - 9:00 A.M

### Call In (Audio Only) 317-960-3121 Conference ID 672149831#

#### **CALL TO ORDER:**

**MINUTES:** 

August 3, 2021 Regular Council Meeting

August 3, 4, & 5, 2021 Budget Workshops

#### **OLD BUSINESS:**

• Apex Benefits - Insurance Renewal

- Resolution of Financial Support of Boone County Dark Box Theory
- Vacancy on Alcohol Beverage Board
- Wage Study

#### **NEW BUSINESS:**

- Human Resources -
- Dawn M. Mason Request for Intern & Change to 2022 Budget

#### **ADDITIONALS:**

	DEPARTMENT	ACCOUNT	DESCRIPTION	AMOUNT	APPROVED
1	Sheriff/Jail	1001.33106.000.0137	Juvenile Detention	\$10,000.00	
2	Coroner	1001.10702.000.0107	Personal Services	\$30,000.00	
3	Prosecutor	1001.18409.000.0108	Supervisor Differential	\$4,231.00	
4	Veterans Services Officer	1001.13400.000.0134	Veterans Service Officer	\$16,645.00	
5	Asst. Veterans Service Officer	1001.13401.000.0134	Asst. Veterans Service Officer	\$12,650.00	
6	Emergency Management	1001.14299.000.0142	Overtime	\$5,000.00	
7	Probation	1001.15114.000.0151	Supervisor	\$5,000.00	
8	Probation	1001.15116.000.0151	New Hire Experience Scale	\$10,480.00	
9	Probation	1001.15119.000.0151	New Hire Experience Scale	\$4,452.00	
10	Probation	1001.15123.000.0151	Increase in Experience Scale	\$7,969.00	
11	Probation User Fees	2005.15117.000.0151	New Hire Experience Scale	\$2,969.00	
12	Council	1157.xxxxx.000.0149	Dark Box Grant to Boone Co	\$25,000.00	
13	Assessor/Reassessment	1224.18912.000.0109	Personal Services	\$11,350.00	
14	70/39 TIF	4406.30201.000.0102	Other Services & Charges	\$3,215.00	
15	70/39 TIF	4406.34802.000.0102	Other Services & Charges	\$23,593.66	
16	Healthy Families TANF Grant	8149.1xxxx. 000.0214	Personal Services	\$250,295.00	
17	Healthy Families LOCAL Grant	9121.2xxxx.000.0214	Supplies	\$1,550.00	
18	Healthy Families LOCAL Grant	9121.3xxxx.000.0214	Other Services & Charges	\$114,615.00	
19	ARP Facilities	8950.30005.000.0136	Other Services & Charges	\$28,000.00	
20	ARP Facilities	8950.40005.000.0136	Capital Outlays	\$60,000.00	
21	CARES Act/Coroner	8902.20005.000.0107	Field Supplies	\$1,653.57	

#### **REALLOCATION OF FUNDS:**

	DEPARTMENT	FROM	ТО	AMOUNT	Y/N
1.	CCD Facilities	1138.30201.000.0136	1138.41017.000.0136	\$300,000.00	
2.	LRS Highway	1169.20401.002.0201	1169.44010.003.0201	\$57,411.00	

OTHER BUSINESS: Status of Funds