### **RESOLUTION NO. 2022-44**

# A RESOLUTION OF THE COUNTY COUNCIL OF HENDRICKS COUNTY, INDIANA, AMENDING AND RESTATING THE COUNTY'S POLICY ON SALARIES AND COMPENSATION

WHEREAS, the Hendricks County Council ("Council") is the fiscal body of Hendricks County, Indiana ("County"); and

WHEREAS, IC 36-2-5-3 requires the Council to fix the compensation of officers, deputies, and other employees whose compensation is payable from the county general fund or any county fund from which the county auditor issues warrants for compensation; and

WHEREAS, except for the local department of health and the community corrections program, IC 36-2-5-3 also authorizes the Council to fix, for the operation of Hendricks County government, the number of officers, deputies, and other employees; describe and classify positions and services; adopt schedules of compensation; and hire or contract with person to assist in the development of schedules of compensation; and

WHEREAS, in 2019, consultant, *First Person*, was hired to evaluate all job positions within the county and assign a ranking for each position that correlated with a salary range consisting of a minimum, maximum and midpoint ("Evaluation"); and

WHEREAS, since the Evaluation was completed, the Council has made various changes overtime to the County's policy on salaries and compensation; and

WHEREAS, a working group, made up of less than a quorum of Council members, the auditor, Council attorney, and specified county employees was established by the Council to review the Council's current policy on salaries and compensation and make recommendations to the Council on potential amendments; and

WHEREAS, based on the recommendations it received from the working group, the Council desires to amend and restate certain policies previously adopted by the Council in regard to salaries and compensation for county employees as set forth herein.

# NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF HENDRICKS COUNTY, INDIANA:

#### **SECTION I: NEW HIRES**

For the remainder of 2022, County elected office holders and department heads (collectively, "Supervisors") may fill open positions with new hires after submitting a request to the Human Resources Department. A Supervisor may request on the Payroll Change Form that the new hire's initial salary be set at a certain amount, so long as that amount is within the current salary range for the position and does not exceed the amount appropriated for 2022 for the position being filled.

For 2023, Supervisors may fill open positions with new hires after submitting a Payroll Change Form to the Human Resources department. A Supervisor may request on the Payroll

Change Form that the new hire's initial salary be set at a certain amount, so long as that amount is within the 2023 salary range for the position and does not exceed the amount appropriated for 2023 for the position being filled.

All new hires shall be subject to a ninety (90) day probationary period.

The Council hereby repeals the previous requirement that all new hires starting salary should be no more than ninety percent (90%) of the midpoint for the position's salary range ("Ninety Percent Requirement"). For any employee who was hired subject to the Ninety Percent Requirement, the employee's Supervisor may make a request to the Auditor that the Council revise the employee's salary to an amount not to exceed what was appropriated for the position for 2022. A deadline date will be set by the Council President as recommended by the Auditor for making the requests. The Auditor is requested to notify the appropriate Supervisors regarding employees who were subject to the Ninety Percent Requirement and provide information about the appropriated amount for the affected positions. Salary revisions for all requests will be made on a specified date in 2022 ("Revision Date"), which will coincide with the start of a new pay period. The Revision Date will be approved by the Council President as recommended by the Auditor.

#### SECTION II: ELIMINATION OF THE MIDPOINT

The midpoint in the salary range for county positions will no longer be applicable or referenced as a factor in setting salaries.

#### **SECTION III: NEW POSITIONS**

Consideration of new positions to be created will be considered once a year by the Council as part of the budget and salary ordinance adoption processes. Supervisors wishing to create new positions should submit their request to the Human Resources department prior to the Council's annual budget workshops. Only if the Council finds that extreme circumstances exist will the Council approve new positions outside of this time frame. Before a new position can be created, the Council shall approve the creation of the new position via resolution and, if necessary, approve the additional appropriation to fund the position after due notice and a public hearing.

#### **SECTION IV: COUNCIL INTENT**

It is the Council's intent to move to a compensation system, projected to start in 2024, that is at least partially based on employee performance. During 2023, it is the Council's intent to hire a consultant to aid in Supervisor training, forms and document development, evaluation materials and the like, in order for employees to be evaluated appropriately by their Supervisor and compensated accordingly within their salary range.

For the 2023 budget year, it is the Council's intent to consider, as part of its budget discussions in 2022, a Cost of Living Allowance increase for all employees in an amount that can be sufficiently funded.

#### **SECTION V: EFFECTIVE DATE**

This resolution shall be effective from and after adoption by this Council and compliance with IC 36-2-4-8.

Adopted this 6th day of September, 2022.

COUNTY COUNCIL HENDRICKS COUNTY, INDIANA

Caleb Brown

David Cox

Larry R. Hesson

Larry R. Scott

Eric Wathen

Brad Whicker

David Wyer

ATTEST:

Nancy L. Marsh, Auditor

This instrument was prepared by Rhonda Cook, Cook Government Advisors, LLC, New Palestine, Indiana, 46163.

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law. Rhonda Cook.

#### HENDRICKS COUNTY COUNCIL

#### **RESOLUTION NO. 2022-45**

# RESOLUTION SETTING FORTH FINAL ACTION IN DETERMINING THAT THE QUALIFICATIONS FOR AN ECONOMIC REVITALIZATION AREA HAVE BEEN MET AND CONFIRMING RESOLUTION NO. 2022-43 OF SEPTEMBER 6, 2022

WHEREAS, the Hendricks County Council of Hendrick County, Indiana adopted a Tax Abatement Procedures Ordinance on October 7, 1997; and

WHEREAS, pursuant to said Tax Abatement Procedures Ordinance, STS Packaging, LLC has filed with the Hendricks County Auditor an "Application for Designation of Economic Revitalization" on May 4, 2022; and

WHEREAS, at a duly constituted meeting of the Hendricks County Council held on September 6, 2022 said County Council reviewed and approved said Application and declared certain real estate within Hendricks County, Indiana, to be an "Economic Revitalization Area" pursuant to the specifications of Resolution No. 97-37 adopted and approved that date; and

WHEREAS, pursuant to I.C.6-1.1-12.1-1 et seq. the County Council of Hendricks County, Indiana has properly published "Notice of Public Hearing Regarding Designation of Area as Economic Revitalization Area;" and

WHEREAS, no remonstrances, written or oral, have been filed with regard to Resolution No. 2022-45 stating opposition, or any type or character, to said Resolution or the designation of the real estate described therein as an "Economic Revitalization Area"; and

NOW THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF HENDRICKS COUNTY, INDIANA, AS FOLLOWS:

- 1. <u>Final Action</u>. After legally required public notice, and after public hearing pursuant to such notice the County Council of Hendricks County, Indiana hereby takes "final action" as that phrase is defined in I.C. 6-1.1-12.1-1 et.seq. with regard to the foretasted Application of STS Packaging, LLC and the adoption of Resolution No 2022-43 on September 6, 2022.
- 2. Confirmation of Resolution No 2022-45 It is hereby declared by County Council of Hendricks County, Indiana that Resolution No 2022-43, adopted on September 6, 2022 is in all respects hereby confirmed, and it is hereby stated that the qualifications for an economic revitalization area have been met by STS Packaging as to the real estate described in Exhibit A of Resolution No. 2022-45 and personal property tax abatement is approved in accordance with the percentages shown for abatement on the attached Exhibit B are approved.
- 3. <u>Effective Date.</u> This Resolution shall be effective immediately upon its passage, subject to any right of appeal as provided by State Law.

<u>AYE</u>

Adopted by the County Council of Hendricks County, Indiana this  $4^{th}$  day of October, 2022.

**NAY** 

Caleb Brown	Caleb Brown
David Cox	David Cox
Jany C. Hlesh	
Larry R. Hesson	Larry R. Hesson
Harry Re Alcott	
Larry R. Scott	Larry R. Scott
9/07	
Eric Wathen	Eric Wathen
y Let /	
Brad Whicker	Brad Whicker
Don't Clatural	
David Wyeth	David Wyeth
Attest:	
Manayof Marsh	
Nancy Marsh, Auditor	

FORM SB-1/PP

#### PRIVACY NOTICE

Any information concerning the cost of the property and specific salaries paid to individual employees by the property owner is confidential per IC 6-1.1-12.1-5.1.

#### **INSTRUCTIONS:**

- 1. This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires: information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise this statement must be submitted to the designating body BEFORE a person installs the new manufacturing equipment and/or research and development equipment, and/or logistical distribution equipment and/or information technology equipment for which the person wishes to claim a deduction.
- 2. The statement of benefits form must be submitted to the designating body and the area designated an economic revitalization area before the installation of qualifying abatable equipment for which the person desires to claim a deduction.
- 3. To obtain a deduction, a person must file a certified deduction schedule with the person's personal property return on a certified deduction schedule (Form 103-ERA) with the township assessor of the township where the property is altuated or with the county assessor if there is no township assessor for the township. The 103-ERA must be filed between January 1 and May 15 of the assessment year in which new menufacturing equipment and/or research and development equipment and/or logistical distribution equipment and/or information technology equipment is installed and fully functional, unless a filing extension has been obtained. A person who obtains a filing extension must file the form between January 1 and the extended due date of that year.
- 4. Property owners whose Statement of Benefits was approved, must submit Form CF-1/PP annually to show compliance with the Statement of Benefits.
- 5. For a Form SB-1/PP that is approved after June 30, 2013, the designating body is required to establish an abatement schedule for each deduction allowed. For a Form SB-1/PP that is approved prior to July 1, 2013, the abatement schedule approved by the designating body remains in effect. (IC 6-1.1-12.1-17)

SECTION 1			TAXPAYER I	MEORMA	\TIO	N					
Name of texpayer						tact person					
STS Packaging LL	_C and/or to-be-fo	rmed enti	ty	Chris	Tr	app					
Address of taxpayer (number	and street, city, state, and Z	IP code)						Telephone nun		440	
10 West Carmei D	rive, Suite 300, C	armel, IN	46032					(317)2	90-1	140	
SECTION 2	Ł.C	CATION AN	DESCRIPTI	ON OF PI	ROF	POSED PROJ	ECT				
Name of designating body								Resolution num	nber (s)	1	
<b>County Council of</b>	<b>Hendricks County</b>	/									
Location of property				Co	unty			DLGF texting di	istrict nu	mber	
32-14-25-200-014	.000-013					Hendric	KS				
Description of manufactur and/or logistical distribution	ing equipment and/or re	search and de	velopment eq	uipment						MATED	
and/or logistical distribution (Use additional sheets if n	n equipment and/or info	mation techn	ology equipme	ent.				START DA	TE	COMP	LETION DATE
manufacturing equipm	ent and supporting di	stribution an	d IT equipme	ent for		Manufacturin	g Equipment	09/01/20	)22	12/	31/2024
production of packagir	ng items such as clam	shells, liner	s, and sleeve	8		R & D Equipo	n <b>e</b> nt				
						Logist Dist Ed	<b>juipment</b>	09/01/20	)22	12/	31/2024
					j	IT Equipment		09/01/20	)22	12/	31/2024
SECTION 3	ESTIMATE OF	EMPLOYEES	AND SALAR	HES AS R	er si	ULT OF PROF	OSED PRO				
Current Number	Salaries	Number		Salari			Number Ac	iditional	Sale		
n/a	n/a		n/a			n/a		120		avg a	24/hr
SECTION 4	ESTI	MATED TOTA	E COST AND	VALUE C	)F-P	ROPOSED P					
NOTE: Pursuant to IC 6-	1.1-12.1-5.1 (d) (2) the		CTURING MENT	R&D	EQ	UIPMENT		T DIST MENT	ľ	r EQUI	PMENT
COST of the property is o	confidential.	COST	ASSESSED VALUE	COST		ASSESSED VALUE	COST	ASSESSED VALUE	œ	ST	ASSESSED VALUE
Current values		19,800,000					100,000		10	0,000	
Plus estimated values of	proposed project								ļ		
Less values of any prope							<u> </u>		L		
Net estimated values upo	n completion of project										
SECTION 5	WASTE CO	NVERTED AL	ID OTHER BE	ENEFITS	PRO	DMISED BY T	HE TAXPAY	ER			
Estimated solid waste co	nverted (pounds)			Estimate	ed h	azardous was	te converted	(pounds)			
Other benefits:											
								•			
SECTION 6			TAXPAYER (	DERTIF-C	ATIO	ON:					
I hereby certify that the r	epresentations in this sta	itement are tr	ue.								
Signature of authorized repre	sentative							ugust 5, 20		year)	
	<u> </u>			I esu-			14	ugust J, Zt		<del></del>	<del></del>
Printed name of authorized re	epresentative			CFO							
Tom Bennett					,						

FOR USE OF TI	E DESIGNATING BODY
adopted in the resolution previously approved by this body. Said rea authorized under IC 6-1.1-12.1-2.	conomic revitalization area and find that the applicant meets the general standard solution, passed under IC 6-1.1-12.1-2.5, provides for the following limitations a
A. The designated area has been limited to a period of time not to exce	edcalendar years * (see below). The date this designation expires
is NOTE: This question ad	dresses whether the resolution contains an expiration date for the designated area
B. The type of deduction that is allowed in the designated area is limited 1. Installation of new manufacturing equipment; 2. Installation of new research and development equipment; 3. Installation of new logistical distribution equipment. 4. Installation of new information technology equipment;	d to:    Yes
C. The amount of deduction applicable to new manufacturing equipmen	t is limited to \$ cost with an assessed value of
\$ (One or both lines may be filled out to e	stablish a limit, if desired.)
D. The amount of deduction applicable to new research and developmes  \$ (One or both lines may be filled out to a	ont equipment is limited to \$ cost with an assessed value of stablish a limit, if desired.)
	ipment is limited to \$ cost with an assessed value of
	quipment is limited to \$cost with an assessed value of
\$ (One or both lines may be filled out to e	stablish a limit, if desired.)
G. Other limitations or conditions (specify)	
	h and development equipment and/or new logistical distribution equipment and/or
☐ Year 1         ☐ Year 2         ☐ Year 3         ☐ Year           ☐ Year 6         ☐ Year 7         ☐ Year 8         ☐ Year	Number of years approved:
if yes, attach a copy of the abatement schedule to this form.  If no, the designating body is required to establish an abatement schedule.	ignating body adopt an abatement schedule per IC 6-1.1-12.1-177 Yes No dule before the deduction can be determined.
Approved by: (algneture and title of authorized member of designating body)	Telephone number   Date signed (month, dey, year)   (317) 745-9315   10-94-22
Mesiden E	(3/7) 745-9315 10-04-22
Printed name of authorized member of designating body	Hendricks County Council
Attended in finite dura and title of attender)	Printed name of attester Nancy L. Marsh
Jan Clark	
* If the designating body limits the time period during which an area is a taxpayer is entitled to receive a deduction to a number of years that is	n economic revitalization area, that limitation does not limit the length of time a less than the number of years designated under IC 6-1.1-12.1-17.
C 6-1.1-12.1-17 Abatement schedules Sec. 17. (a) A designating body may provide to a business that is establish section 4 or 4.5 of this chapter an abatement schedule based on the follow (1) The total amount of the taxpayer's investment in re (2) The number of new full-time equivalent jobs create (3) The average wage of the new employees compare (4) The infrastructure requirements for the taxpayer's	al and personal property. d. d to the state minimum wage.

(b) This subsection applies to a statement of benefits approved after June 30, 2013. A designating body shall establish an abatement schedule for each deduction allowed under this chapter. An abatement schedule must specify the percentage amount of the deduction for each year of the deduction. Except as provided in IC 6-1.1-12.1-18, an abatement schedule may not exceed ten (10) years.
(c) An abatement schedule approved for a particular taxpayer before July 1, 2013, remains in effect until the abatement schedule expires under

the terms of the resolution approving the taxpayer's statement of benefits.

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/29/2022 8:43:49 AM

Ordinance / Resolution Number: 2022-47

Be it ordained/resolved by the **Hendricks County Council** that for the expenses of **HENDRICKS COUNTY RECYCLYING DISTRICT** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HENDRICKS COUNTY RECYCLYING DISTRICT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hendricks County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hendricks County Council	County Council	10/18/2022

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
6421	DISTRICT SOLID WASTE MANAGEMENT	\$1,616,150	\$0	0.0000
		\$1,616,150	\$0	0.0000

Fund Code	Fund Name	Adopted Budget
9500	Special Projects Fund	\$230,000
		\$230,000

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

December 31

Budget Form No. 4
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Yes □ No ☑

Name		Signature
	Aye 🗆	
Caleb Brown	Nay 🔲 Abstain 🔲	
David Cox	Aye Nay Abstain	2005
Larry R. Hesson	Aye 🗓 Nay 🔲 Abstain 🔲	Forny R. Hon
Larry R. Scott	Aye 🗹 Nay 🗆 Abstain 🗆	Lang Redoutt
Eric Wathen	Aye 🔯 Nay 🔲 Abstain 🔲	$M_{00}$
Brad Whicker	Aye Nay Abstain	Dut We
David Wyeth	Aye Nay C	Don't all all
ATTEST		
Name	Title	Signature
Nancy L. Marsh	Hendricks County Auditor	Marcy d. Marsh

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/12/2022 11:09:15 AM

Ordinance / Resolution Number: 2022-48

Be it ordained/resolved by the **Hendricks County Council** that for the expenses of **HENDRICKS COUNTY** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HENDRICKS COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hendricks County Council**.

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

Date of Adoption

County Council

10/18/2022

Fund	State of the special state of the state of t			
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0075	COIT SPECIAL DISTRIBUTION	\$5,000,000	\$0	0.0000
0101	GENERAL	\$49,622,738	\$22,000,000	0.1833
0124	2015 REASSESSMENT	\$1,120,678	\$1,000,000	0.0083
0180	DEBT SERVICE	\$1,458,300	\$1,600,000	0.0133
0182	BOND #2	\$496,876	\$500,000	0.0042
0203	SELF INSURANCE	\$650,000	\$0	0.0000
0205	COUNTY WHEEL TAX	\$1,200,000	\$0	0.0000
0281	LOAN & INTEREST PAYMENT	\$1,405,000	\$1,500,000	0.0125
0702	HIGHWAY	\$5,924,150	\$0	0.0000
0706	LOCAL ROAD & STREET	\$2,026,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$1,881,926	\$6,000,000	0.0500
0792	COUNTY MAJOR BRIDGE	\$7,000,000	\$4,500,000	0.0375
0801	HEALTH	\$1,878,217	\$2,200,000	0.0183
0905	DRAIN IMPROVEMENT	\$1,100,000	\$1,100,000	0.0092
1151	CONTINUING EDUCATION	\$15,000	\$0	0.0000
1156	EMERGENCY TELEPHONE SYSTEM	\$3,109,946	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,244,616	\$4,500,000	0.0375
2411	ECONOMIC DEV INCOME TAX CEDIT	\$4,029,419	\$0	0.0000
		\$91,162,866	\$44,900,000	0.3741

Home	Home-Ruled Funds (Not Reviewed by DLGF)	
Fund Code	Fund Name	Adopted Budget
9500	Park Board Innkeepers Share	\$536,254
9501	Food & Beverage	\$2,792,000

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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9504         Recorder's Perpetuation         \$667           9506         Surveyor's Perpetuation         \$149           9507         Clerks IV-D Incentive         \$7           9508         Pre-Trial Diversions         \$389           9511         Sup Alternative Dispute Res         \$76           9512         Youth Assistance Program         \$144           9513         Assessor's Disclosure         \$58           9515         Probation User Fees         \$283           9516         Juvenile Probation Fees         \$           9517         Substance Abuse Task Force         \$80           9520         Probation Community Corrections         \$201           9521         Bould Water Grant         \$5           9521         Soli & Water Grant         \$5           9523         Identification Security         \$100           9524         Problem Solving Court         \$52           9525         Community Corrections Grant         \$1,098           9526         Community Correction Project Income         \$696           9527         CASA         \$107           9530         Jury Pay         \$40           9531         Prosecutor IV-D Incentive         \$38	9502	Auditor's Plat Book	\$53,546
9506         Surveyor's Perpetuation         \$1449           9507         Clerks IV-D Incentive         \$7           9508         Pre-Trial Diversions         \$359           9511         Sup Alternative Dispute Res         \$76           9512         Youth Assistance Program         \$144           9513         Assessor's Disclosure         \$58           9515         Probation User Fees         \$283           9516         Juvenile Probation Fees         \$80           9517         Substance Abuse Task Force         \$80           9520         Probation Community Corrections         \$201           9521         Soil & Water Grant         \$5           9522         Problem Solving Court         \$52           9523         Identification Security         \$100           9524         Problem Solving Court         \$52           9525         Community Corrections Grant         \$1,098           9526         Community Correction Project Income         \$696           9527         CASA         \$107           9528         Community Correction Project Income         \$696           9527         CASA         \$107           9530         Jury Pay         \$40	9503	Clerk's Perpetuation	\$50,000
9507         Clerks IV-D Incentive         \$7           9508         Pre-Trial Diversions         \$359           9511         Sup Alternative Dispute Res         \$76           9512         Youth Assistance Program         \$144           9513         Assessor's Disclosure         \$58           9516         Probation User Fees         \$283           9517         Substance Abuse Task Force         \$80           9520         Probation Community Corrections         \$201           9521         Soil & Water Grant         \$5           9522         Problem Solving Court         \$52           9523         Identification Security         \$100           9524         Problem Solving Court         \$52           9525         Community Corrections Grant         \$1,098           9526         Community Correction Project Income         \$696           9527         CASA         \$107           9530         Jury Pay         \$40           9531         Prosecutor IV-D Incentive         \$98           9532         ARP Coronavius Local Fiscal Recovery         \$2,112           9534         Sex & Violent Offender Admin         \$5           9537         TiF Guilford/Heartland	9504	Recorder's Perpetuation	\$667,602
9508         Pre-Trial Diversions         \$359           9511         Sup Alternative Dispute Res         \$76           9512         Youth Assistance Program         \$144           9513         Assessor's Disclosure         \$58           9515         Probation User Fees         \$283           9516         Juvenile Probation Fees         \$           9517         Substance Abuse Task Force         \$80           9518         Home Detention         \$382           9520         Probation Community Corrections         \$201           9521         Soil & Water Grant         \$50           9522         Problem Solving Court         \$52           9525         Community Corrections Grant         \$1,098           9526         Community Correction Project Income         \$666           9527         CASA         \$107           9530         Jury Pay         \$40           9531         Prosecutor IV-D Incentive         \$98           9533         ARP Coronavius Local Fiscal Recovery         \$2,112           9534         Sex & Violent Offender Admin         \$5           9537         Tif Guilford/Hearland         \$10           9539         TiF O West Commerce Park         \$	9506	Surveyor's Perpetuation	\$149,914
9511         Sup Alternative Dispute Res         \$76           9512         Youth Assistance Program         \$144           9513         Assessor's Disclosure         \$58           9515         Probation User Fees         \$283           9516         Juvenile Probation Fees         \$80           9517         Substance Abuse Task Force         \$80           9518         Home Detention         \$382           9520         Probation Community Corrections         \$201           9521         Soil & Water Grant         \$5           9523         Identification Security         \$100           9524         Problem Solving Court         \$52           9525         Community Corrections Grant         \$1,098           9526         Community Correction Project Income         \$696           9527         CASA         \$107           9528         Jury Pay         \$40           9531         Prosecutor IV-D Incentive         \$90           9532         Tip Guilford/Heartland         \$10           9533         ARP Coronavius Local Fiscal Recovery         \$2,112           9534         Sex & Violent Offender Admin         \$5           9537         Tip Guilford/Heartland <t< td=""><td>9507</td><td>Clerks IV-D Incentive</td><td>\$7,500</td></t<>	9507	Clerks IV-D Incentive	\$7,500
9512         Youth Assistance Program         \$144           9513         Assessor's Disclosure         \$58           9515         Probation User Fees         \$283           9516         Juvenile Probation Fees         \$80           9517         Substance Abuse Task Force         \$80           9518         Home Detention         \$382           9520         Probation Community Corrections         \$201           9521         Soil & Water Grant         \$5           9523         Identification Security         \$100           9524         Problem Solving Court         \$52           9525         Community Corrections Grant         \$1,098           9526         Community Correction Project Income         \$696           9527         CASA         \$107           9530         Jury Pay         \$40           9531         Prosecutor IV-D Incentive         \$98           9533         ARP Coronavius Local Fiscal Recovery         \$2,112           9534         Sex & Violent Offender Admin         \$5           9539         TiF Pittsboro/Steel Dynamics         \$10           9540         TiF Pittsboro/Steel Dynamics         \$10           9541         Wheel Sur/Tax County Portion <td>9508</td> <td>Pre-Trial Diversions</td> <td>\$359,000</td>	9508	Pre-Trial Diversions	\$359,000
9513         Assessor's Disclosure         \$58           9515         Probation User Fees         \$283           9516         Juvenile Probation Fees         \$           9517         Substance Abuse Task Force         \$80           9518         Home Detention         \$382           9520         Probation Community Corrections         \$201           9521         Soil & Water Grant         \$5           9523         Identification Security         \$100           9524         Problem Solving Court         \$52           9525         Community Correction Serant         \$1,098           9526         Community Correction Project Income         \$696           9527         CASA         \$107           9530         Jury Pay         \$40           9531         Prosecutor IV-D Incentive         \$98           9533         ARP Coronavius Local Fiscal Recovery         \$2,112           9534         Sex & Violent Offender Admin         \$5           9537         TIF Guilford/Heartland         \$10           9539         TIF Pittsboro/Steel Dynamics         \$10           9540         TIF 70 West Commerce Park         \$1653           9541         Wheel Sur/Tax County Portion	9511	Sup Alternative Dispute Res	\$76,037
9515         Probation User Fees         \$283           9516         Juvenile Probation Fees         \$           9517         Substance Abuse Task Force         \$80           9518         Home Detention         \$382           9520         Probation Community Corrections         \$201           9521         Soil & Water Grant         \$5           9523         Identification Security         \$100           9524         Problem Solving Court         \$52           9525         Community Corrections Grant         \$1,098           9526         Community Correction Project Income         \$696           9527         CASA         \$107           9530         Jury Pay         \$40           9531         Prosecutor IV-D Incentive         \$98           9533         ARP Coronavius Local Fiscal Recovery         \$2,112           9534         Sex & Violent Offender Admin         \$5           9537         TIF Guilford/Heartland         \$10           9539         TIF Pittsboro/Steel Dynamics         \$10           9540         TIF 70 West Commerce Park         \$1,653           9541         Wheel Sur/Tax County Portion         \$847           9542         Title IV-D Incentive	9512	Youth Assistance Program	\$144,212
9516         Juvenile Probation Fees         \$           9517         Substance Abuse Task Force         \$80,           9518         Home Detention         \$382,           9520         Probation Community Corrections         \$201,           9521         Soil & Water Grant         \$50,           9523         Identification Security         \$100,           9524         Problem Solving Court         \$52,           9525         Community Corrections Grant         \$1,098,           9526         Community Correction Project Income         \$696,           9527         CASA         \$107,           9530         Jury Pay         \$40,           9531         Prosecutor IV-D Incentive         \$98,           9533         ARP Coronavius Local Fiscal Recovery         \$2,112,           9534         Sex & Violent Offender Admin         \$5,           9537         TIF Guilford/Heartland         \$10,           9539         TIF Pittsboro/Steel Dynamics         \$10,           9540         TIF 70 West Commerce Park         \$1,653,           9541         Wheel Sur/Tax County Portion         \$847,           9542         Title IV-D Incentive         \$23,           9547         TIF Westp	9513	Assessor's Disclosure	\$58,794
9517         Substance Abuse Task Force         \$80,           9518         Home Detention         \$382,           9520         Probation Community Corrections         \$201,           9521         Soil & Water Grant         \$5,           9523         Identification Security         \$100,           9524         Problem Solving Court         \$52,           9525         Community Corrections Grant         \$1,098,           9526         Community Correction Project Income         \$696,           9527         CASA         \$107,           9530         Jury Pay         \$40,           9531         Prosecutor IV-D Incentive         \$98,           9533         ARP Coronavius Local Fiscal Recovery         \$2,112,           9534         Sex & Violent Offender Admin         \$50,           9537         TIF Guilford/Heartland         \$10,           9539         TIF Pittsboro/Steel Dynamics         \$10,           9540         TIF 70 West Commerce Park         \$1,653,           9541         Wheel Sur/Tax County Portion         \$847,           9542         Title IV-D Incentive         \$23,           9540         SR267 Relinquish         \$130,           9547         TIF Ronald R	9515	Probation User Fees	\$283,420
9518         Home Detention         \$382,           9520         Probation Community Corrections         \$201,           9521         Soil & Water Grant         \$5,           9523         Identification Security         \$100,           9524         Problem Solving Court         \$52,           9525         Community Corrections Grant         \$1,098,           9526         Community Correction Project Income         \$696,           9527         CASA         \$107,           9530         Jury Pay         \$40,           9531         Prosecutor IV-D Incentive         \$98,           9533         ARP Coronavius Local Fiscal Recovery         \$2,112,           9534         Sex & Violent Offender Admin         \$5,           9537         TIF Guilford/Heartland         \$10,           9539         TIF Pittsboro/Steel Dynamics         \$10,           9540         TIF 70 West Commerce Park         \$1,653,           9541         Wheel Sur/Tax County Portion         \$847,           9542         Title IV-D Incentive         \$23,           9543         TIF Westpoint/Lauth         \$10,           9544         Title Westpoint/Lauth         \$10,           9554         TIF Ronald Reaga	9516	Juvenile Probation Fees	\$500
9520         Probation Community Corrections         \$201,           9521         Soil & Water Grant         \$5,           9523         Identification Security         \$100,           9524         Problem Solving Court         \$52,           9525         Community Corrections Grant         \$1,098,           9526         Community Correction Project Income         \$696,           9527         CASA         \$107,           9530         Jury Pay         \$40,           9531         Prosecutor IV-D Incentive         \$98,           9533         ARP Coronavius Local Fiscal Recovery         \$2,112,           9534         Sex & Violent Offender Admin         \$5,           9537         TIF Guilford/Heartland         \$10,           9539         TIF Pittsboro/Steel Dynamics         \$10,           9540         TIF 70 West Commerce Park         \$1,653,           9541         Wheel Sur/Tax County Portion         \$847,           9542         Title IV-D Incentive         \$23,           9543         SR267 Relinquish         \$10,           9544         TIF Westpoint/Lauth         \$10,           9545         TIF Ronald Reagan North         \$10,           9551         Drainage Appl	9517	Substance Abuse Task Force	\$80,500
9521         Soil & Water Grant         \$5,           9523         Identification Security         \$100,           9524         Problem Solving Court         \$52,           9525         Community Corrections Grant         \$1,098,           9526         Community Correction Project Income         \$696,           9527         CASA         \$107,           9530         Jury Pay         \$40,           9531         Prosecutor IV-D Incentive         \$98,           9533         ARP Coronavius Local Fiscal Recovery         \$2,112,           9534         Sex & Violent Offender Admin         \$5,           9537         TIF Guilford/Heartland         \$10,           9539         TIF Pittsboro/Steel Dynamics         \$10,           9540         TIF 70 West Commerce Park         \$1,653,           9541         Wheel Sur/Tax County Portion         \$847,           9542         Title IV-D Incentive         \$23,           9543         SR267 Relinquish         \$10,           9544         TIF Ronald Reagan North         \$10,           9555         Drainage Application Fees         \$300,           9552         Surveyor Plot Plan         \$25,           9553         Correctional Facilit	9518	Home Detention	\$382,251
9523         Identification Security         \$100,           9524         Problem Solving Court         \$52,           9525         Community Corrections Grant         \$1,098,           9526         Community Correction Project Income         \$696,           9527         CASA         \$107,           9530         Jury Pay         \$40,           9531         Prosecutor IV-D Incentive         \$98,           9533         ARP Coronavius Local Fiscal Recovery         \$2,112,           9534         Sex & Violent Offender Admin         \$5,           9537         TIF Guilford/Heartland         \$10,           9539         TIF Pittsboro/Steel Dynamics         \$10,           9540         TIF 70 West Commerce Park         \$1,653,           9541         Wheel Sur/Tax County Portion         \$847,           9542         Title IV-D Incentive         \$23,           9545         SR267 Relinquish         \$10,           9547         TIF Westpoint/Lauth         \$10,           9554         TIF Ronald Reagan North         \$10,           9555         Surveyor Plot Plan         \$25,           9553         Correctional Facilities         \$4,117,           9554         Drug Free Communit	9520	Probation Community Corrections	\$201,379
9524         Problem Solving Court         \$52,           9525         Community Corrections Grant         \$1,098,           9526         Community Correction Project Income         \$696,           9527         CASA         \$107,           9530         Jury Pay         \$40,           9531         Prosecutor IV-D Incentive         \$98,           9533         ARP Coronavius Local Fiscal Recovery         \$2,112,           9534         Sex & Violent Offender Admin         \$5,           9537         TIF Guilford/Heartland         \$10,           9539         TIF Pittsboro/Steel Dynamics         \$10,           9540         TIF 70 West Commerce Park         \$1,653,           9541         Wheel Sur/Tax County Portion         \$847,           9542         Title IV-D Incentive         \$23,           9545         SR267 Relinquish         \$130,           9547         TIF Westpoint/Lauth         \$10,           9548         TIF 70/39 Commerce         \$82,           9551         Drainage Application Fees         \$300,           9552         Surveyor Plot Plan         \$25,           9553         Correctional Facilities         \$4,117,           9554         Drug Free Community<	9521	Soil & Water Grant	\$5,000
9525         Community Corrections Grant         \$1,098,           9526         Community Correction Project Income         \$696,           9527         CASA         \$107,           9530         Jury Pay         \$40,           9531         Prosecutor IV-D Incentive         \$98,           9533         ARP Coronavius Local Fiscal Recovery         \$2,112,           9534         Sex & Violent Offender Admin         \$5,           9537         TIF Guilford/Heartland         \$10,           9539         TIF Pittsboro/Steel Dynamics         \$10,           9540         TIF 70 West Commerce Park         \$1,653,           9541         Wheel Sur/Tax County Portion         \$847,           9542         Title IV-D Incentive         \$23,           9543         SR267 Relinquish         \$130,           9544         TIF Westpoint/Lauth         \$10,           9545         TIF Ronald Reagan North         \$10,           9551         Drainage Application Fees         \$300,           9552         Surveyor Plot Plan         \$25,           9553         Correctional Facilities         \$4,117,           9554         Drug Free Community         \$160,	9523	Identification Security	\$100,000
9526         Community Correction Project Income         \$696,           9527         CASA         \$107,           9530         Jury Pay         \$40,           9531         Prosecutor IV-D Incentive         \$98,           9533         ARP Coronavius Local Fiscal Recovery         \$2,112,           9534         Sex & Violent Offender Admin         \$5,           9537         TIF Guilford/Heartland         \$10,           9539         TIF Pittsboro/Steel Dynamics         \$10,           9540         TIF 70 West Commerce Park         \$1,653,           9541         Wheel Sur/Tax County Portion         \$847,           9542         Title IV-D Incentive         \$23,           9543         SR267 Relinquish         \$130,           9547         TIF Westpoint/Lauth         \$10,           9548         TIF 70/39 Commerce         \$82,6           9549         TIF Ronald Reagan North         \$10,           9551         Drainage Application Fees         \$300,           9552         Surveyor Plot Plan         \$25,6           9553         Correctional Facilities         \$4,117,4           9554         Drug Free Community         \$160,6	9524	Problem Solving Court	\$52,100
9527       CASA       \$107,         9530       Jury Pay       \$40,         9531       Prosecutor IV-D Incentive       \$98,         9533       ARP Coronavius Local Fiscal Recovery       \$2,112,         9534       Sex & Violent Offender Admin       \$5,         9537       TIF Guilford/Heartland       \$10,         9539       TIF Pittsboro/Steel Dynamics       \$10,         9540       TIF 70 West Commerce Park       \$1,653,         9541       Wheel Sur/Tax County Portion       \$847,         9542       Title IV-D Incentive       \$23,         9545       SR267 Relinquish       \$130,         9547       TIF Westpoint/Lauth       \$10,         9548       TIF 70/39 Commerce       \$82,         9549       TIF Ronald Reagan North       \$10,         9551       Drainage Application Fees       \$300,         9552       Surveyor Plot Plan       \$25,         9553       Correctional Facilities       \$4,117,         9554       Drug Free Community       \$160,	9525	Community Corrections Grant	\$1,098,449
9530       Jury Pay       \$40,         9531       Prosecutor IV-D Incentive       \$98,         9533       ARP Coronavius Local Fiscal Recovery       \$2,112,         9534       Sex & Violent Offender Admin       \$5,         9537       TIF Guilford/Heartland       \$10,         9539       TIF Pittsboro/Steel Dynamics       \$10,         9540       TIF 70 West Commerce Park       \$1,653,         9541       Wheel Sur/Tax County Portion       \$847,         9542       Title IV-D Incentive       \$23,         9545       SR267 Relinquish       \$130,         9547       TIF Westpoint/Lauth       \$10,         9548       TIF 70/39 Commerce       \$82,         9549       TIF Ronald Reagan North       \$10,         9551       Drainage Application Fees       \$300,         9552       Surveyor Plot Plan       \$25,         9553       Correctional Facilities       \$4,117,         9554       Drug Free Community       \$160,	9526	Community Correction Project Income	\$696,247
9531       Prosecutor IV-D Incentive       \$98,         9533       ARP Coronavius Local Fiscal Recovery       \$2,112,         9534       Sex & Violent Offender Admin       \$5,         9537       TIF Guilford/Heartland       \$10,         9539       TIF Pittsboro/Steel Dynamics       \$10,         9540       TIF 70 West Commerce Park       \$1,653,         9541       Wheel Sur/Tax County Portion       \$847,         9542       Title IV-D Incentive       \$23,         9545       SR267 Relinquish       \$130,         9547       TIF Westpoint/Lauth       \$10,         9548       TIF 70/39 Commerce       \$82,         9549       TIF Ronald Reagan North       \$10,         9551       Drainage Application Fees       \$300,         9552       Surveyor Plot Plan       \$25,         9553       Correctional Facilities       \$4,117,         9554       Drug Free Community       \$160,	9527	CASA	\$107,758
9533       ARP Coronavius Local Fiscal Recovery       \$2,112,         9534       Sex & Violent Offender Admin       \$5,         9537       TIF Guilford/Heartland       \$10,         9539       TIF Pittsboro/Steel Dynamics       \$10,         9540       TIF 70 West Commerce Park       \$1,653,         9541       Wheel Sur/Tax County Portion       \$847,         9542       Title IV-D Incentive       \$23,         9546       SR267 Relinquish       \$130,         9547       TIF Westpoint/Lauth       \$10,         9548       TIF 70/39 Commerce       \$82,6         9549       TIF Ronald Reagan North       \$10,         9551       Drainage Application Fees       \$300,         9552       Surveyor Plot Plan       \$25,6         9553       Correctional Facilities       \$4,117,6         9554       Drug Free Community       \$160,6	9530	Jury Pay	\$40,000
9534         Sex & Violent Offender Admin         \$5,           9537         TIF Guilford/Heartland         \$10,           9539         TIF Pittsboro/Steel Dynamics         \$10,           9540         TIF 70 West Commerce Park         \$1,653,           9541         Wheel Sur/Tax County Portion         \$847,           9542         Title IV-D Incentive         \$23,           9546         SR267 Relinquish         \$130,           9547         TIF Westpoint/Lauth         \$10,           9548         TIF 70/39 Commerce         \$82,           9549         TIF Ronald Reagan North         \$10,           9551         Drainage Application Fees         \$300,           9552         Surveyor Plot Plan         \$25,           9553         Correctional Facilities         \$4,117,           9554         Drug Free Community         \$160,	9531	Prosecutor IV-D Incentive	\$98,387
9537       TIF Guilford/Heartland       \$10,0         9539       TIF Pittsboro/Steel Dynamics       \$10,0         9540       TIF 70 West Commerce Park       \$1,653,0         9541       Wheel Sur/Tax County Portion       \$847,0         9542       Title IV-D Incentive       \$23,0         9546       SR267 Relinquish       \$130,0         9547       TIF Westpoint/Lauth       \$10,0         9548       TIF 70/39 Commerce       \$82,0         9549       TIF Ronald Reagan North       \$10,0         9551       Drainage Application Fees       \$300,0         9552       Surveyor Plot Plan       \$25,0         9553       Correctional Facilities       \$4,117,4         9554       Drug Free Community       \$160,6	9533	ARP Coronavius Local Fiscal Recovery	\$2,112,532
9539       TIF Pittsboro/Steel Dynamics       \$10,0         9540       TIF 70 West Commerce Park       \$1,653,0         9541       Wheel Sur/Tax County Portion       \$847,0         9542       Title IV-D Incentive       \$23,0         9546       SR267 Relinquish       \$130,0         9547       TIF Westpoint/Lauth       \$10,0         9548       TIF 70/39 Commerce       \$82,0         9549       TIF Ronald Reagan North       \$10,0         9551       Drainage Application Fees       \$300,0         9552       Surveyor Plot Plan       \$25,0         9553       Correctional Facilities       \$4,117,4         9554       Drug Free Community       \$160,0	9534	Sex & Violent Offender Admin	\$5,700
9540       TIF 70 West Commerce Park       \$1,653,         9541       Wheel Sur/Tax County Portion       \$847,         9542       Title IV-D Incentive       \$23,         9546       SR267 Relinquish       \$130,         9547       TIF Westpoint/Lauth       \$10,         9548       TIF 70/39 Commerce       \$82,         9549       TIF Ronald Reagan North       \$10,         9551       Drainage Application Fees       \$300,         9552       Surveyor Plot Plan       \$25,         9553       Correctional Facilities       \$4,117,         9554       Drug Free Community       \$160,6	9537	TIF Guilford/Heartland	\$10,000
9540       TIF 70 West Commerce Park       \$1,653,9         9541       Wheel Sur/Tax County Portion       \$847,0         9542       Title IV-D Incentive       \$23,0         9546       SR267 Relinquish       \$130,0         9547       TIF Westpoint/Lauth       \$10,0         9548       TIF 70/39 Commerce       \$82,0         9549       TIF Ronald Reagan North       \$10,0         9551       Drainage Application Fees       \$300,0         9552       Surveyor Plot Plan       \$25,0         9553       Correctional Facilities       \$4,117,5         9554       Drug Free Community       \$160,0	9539		\$10,000
9541       Wheel Sur/Tax County Portion       \$847,         9542       Title IV-D Incentive       \$23,         9546       SR267 Relinquish       \$130,         9547       TIF Westpoint/Lauth       \$10,         9548       TIF 70/39 Commerce       \$82,         9549       TIF Ronald Reagan North       \$10,         9551       Drainage Application Fees       \$300,         9552       Surveyor Plot Plan       \$25,         9553       Correctional Facilities       \$4,117,         9554       Drug Free Community       \$160,6	9540	TIF 70 West Commerce Park	\$1,653,477
9542       Title IV-D Incentive       \$23,         9546       SR267 Relinquish       \$130,         9547       TIF Westpoint/Lauth       \$10,         9548       TIF 70/39 Commerce       \$82,         9549       TIF Ronald Reagan North       \$10,         9551       Drainage Application Fees       \$300,         9552       Surveyor Plot Plan       \$25,         9553       Correctional Facilities       \$4,117,         9554       Drug Free Community       \$160,0	9541	Wheel Sur/Tax County Portion	\$847,252
9546       SR267 Relinquish       \$130,0         9547       TIF Westpoint/Lauth       \$10,0         9548       TIF 70/39 Commerce       \$82,0         9549       TIF Ronald Reagan North       \$10,0         9551       Drainage Application Fees       \$300,0         9552       Surveyor Plot Plan       \$25,0         9553       Correctional Facilities       \$4,117,4         9554       Drug Free Community       \$160,0	9542	Title IV-D Incentive	\$23,005
9547       TIF Westpoint/Lauth       \$10,0         9548       TIF 70/39 Commerce       \$82,0         9549       TIF Ronald Reagan North       \$10,0         9551       Drainage Application Fees       \$300,0         9552       Surveyor Plot Plan       \$25,0         9553       Correctional Facilities       \$4,117,0         9554       Drug Free Community       \$160,0	9546	SR267 Relinquish	\$130,000
9549TIF Ronald Reagan North\$10,09551Drainage Application Fees\$300,09552Surveyor Plot Plan\$25,09553Correctional Facilities\$4,117,09554Drug Free Community\$160,0	9547		\$10,000
9551Drainage Application Fees\$300,09552Surveyor Plot Plan\$25,09553Correctional Facilities\$4,117,09554Drug Free Community\$160,0	9548	TIF 70/39 Commerce	\$82,060
9552Surveyor Plot Plan\$25,09553Correctional Facilities\$4,117,09554Drug Free Community\$160,0	9549	TIF Ronald Reagan North	\$10,000
9553 Correctional Facilities \$4,117,9 9554 Drug Free Community \$160,0	9551	Drainage Application Fees	\$300,000
9554 Drug Free Community \$160,0	9552	Surveyor Plot Plan	\$25,000
	9553	Correctional Facilities	\$4,117,553
9555 Emergency Planning (LEPC) \$36,0	9554	Drug Free Community	\$160,000
· · · · · · · · · · · · · · · · · · ·	9555	Emergency Planning (LEPC)	\$36,049

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/12/2022 11:09:15 AM

\$17,573,478

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Title	Signature
Hendricks County Auditor	Mancy d. Marsh
	Hendricks County

In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1

Yes ☐ No ☑

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes □ No ☑