

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 2014-38

Be it ordained/resolved by the **Hendricks County Council** that for the expenses of **HENDRICKS COUNTY** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HENDRICKS COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hendricks County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hendricks County Council	County Council	10/09/2014

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$500,000	\$0	0.0000
0101	GENERAL	\$22,925,100	\$15,638,884	0.2183
0124	2015 REASSESSMENT	\$389,255	\$287,505	0.0038
0182	BOND #2	\$442,688	\$524,152	0.0069
0183	BOND #3	\$350,000	\$500,000	0.0066
0203	SELF INSURANCE	\$0	\$0	0.0000
0205	COUNTY WHEEL TAX	\$1,000,000	\$0	0.0000
0254	LOCAL INCOME TAX	\$9,917,895	\$0	0.0000
0281	LOAN & INTEREST PAYMENT	\$1,440,000	\$1,505,286	0.0199
0283	LEASE RENTAL PAYMENT	\$785,000	\$321,152	0.0042
0702	HIGHWAY	\$4,492,861	\$0	0.0000
0706	LOCAL ROAD & STREET	\$953,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$5,852,676	\$3,832,835	0.0507
0801	HEALTH	\$1,267,701	\$876,749	0.0116
0905	DRAIN IMPROVEMENT	\$250,000	\$220,000	0.0029
1151	CONTINUING EDUCATION	\$7,500	\$0	0.0000
1156	EMERGENCY TELEPHONE SYSTEM	\$2,147,501	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,926,508	\$2,306,865	0.0305
2411	ECONOMIC DEV INCOME TAX CEDIT	\$8,603,238	\$0	0.0000
		\$63,250,923	\$26,013,428	0.3554

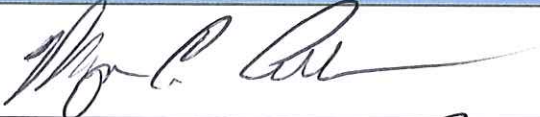


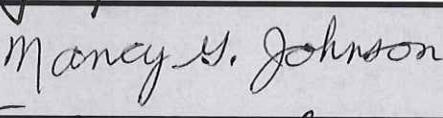

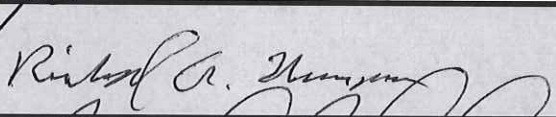

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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Park Board Innkeepers Share	\$185,000
9501	Food & Beverage	\$1,847,569
9502	Auditor's Plat Book	\$36,779
9503	Clerk's Perpetuation	\$32,500
9504	Recorder's Perpetuation	\$142,981
9505	Tax Increment Replacement	\$25,000
9506	Surveyor's Perpetuation	\$36,000
9507	Clerks IV-D Incentive	\$27,992
9508	Pre-Trial Diversions	\$200,608
9509	Law Enforcement	\$232,610
9510	Prosecutor's Special Fees	\$6,000
9511	Sup Alternative Dispute Res	\$35,000
9513	Assessor's Disclosure	\$24,100
9514	Supplemental Public Defender's	\$54,000
9515	Probation User Fees	\$570,095
9516	Juvenile Probation Fees	\$57,243
9517	Substance Abuse Task Force	\$81,992
9518	Home Detention	\$170,672
9521	Soil & Water Grant	\$5,000
9523	Identification Security	\$50,000
9524	Problem Solving Court	\$14,600
9530	Jury Pay	\$37,000
9531	Prosecutor IV-D Incentive	\$60,754
9534	Sex & Violent Offender Admin	\$5,000
9537	TIF Guilford/Heartland	\$1,300,000
9539	TIF Pittsboro/Steel Dynamics	\$1,231,000
9541	Wheel Sur/Tax County Portion	\$799,543
9542	Title IV-D Incentive	\$31,013
		\$7,300,051

+ DLGF Reviewed Funds

63,250,923 (pg 1)

\$ 70,550,974

Name		Signature
Myron C. Anderson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Caleb M. Brown	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry R. Hesson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Nancy G. Johnson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jay R. Puckett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Richard A. Thompson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brad Whicker	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Cinda Kattau	Hendricks County Auditor	