

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/16/2017 11:35:32 AM

Ordinance Number: **2017-46**

Be it ordained/resolved by the **Hendricks County Council** that for the expenses of **HENDRICKS COUNTY** for the year ending December 31, 2018 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HENDRICKS COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hendricks County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hendricks County Council	County Council	10/23/2017

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$500,000	\$0	0.0000
0075	COIT SPECIAL DISTRIBUTION	\$1,000,000	\$0	0.0000
0101	GENERAL	\$34,409,582	\$16,500,000	0.2063
0124	2015 REASSESSMENT	\$604,671	\$666,765	0.0083
0181	DEBT PAYMENT	\$357,202	\$466,948	0.0058
0182	BOND #2	\$468,969	\$492,983	0.0062
0183	BOND #3	\$348,900	\$409,095	0.0051
0203	SELF INSURANCE	\$590,000	\$0	0.0000
0205	COUNTY WHEEL TAX	\$1,400,000	\$0	0.0000
0281	LOAN & INTEREST PAYMENT	\$1,447,000	\$1,402,632	0.0175
0702	HIGHWAY	\$5,868,111	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,271,800	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$5,998,948	\$2,577,081	0.0322
0792	COUNTY MAJOR BRIDGE	\$500,000	\$984,000	0.0123
0801	HEALTH	\$1,346,133	\$1,208,000	0.0151
0905	DRAIN IMPROVEMENT	\$500,000	\$600,000	0.0075
1151	CONTINUING EDUCATION	\$9,000	\$0	0.0000
1156	EMERGENCY TELEPHONE SYSTEM	\$219,892	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,954,450	\$2,860,560	0.0358
2411	ECONOMIC DEV INCOME TAX CEDIT	\$3,262,619	\$0	0.0000
		\$63,057,277	\$28,168,064	0.3521

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Home-Ruled Funds (Not Reviewed by DLGF)

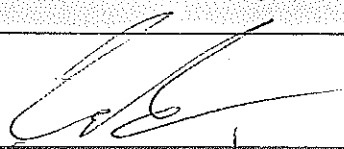

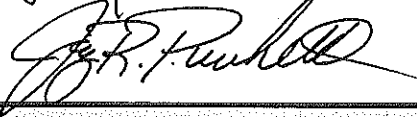

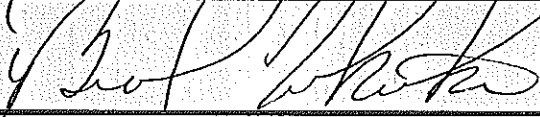

Fund Code	Fund Name	Adopted Budget
9500	Park Board Innkeepers Share	\$409,362
9501	Food & Beverage	\$795,000
9502	Auditor's Plat Book	\$44,081
9503	Clerk's Perpetuation	\$29,875
9504	Recorder's Perpetuation	\$505,343
9505	Tax Increment Replacement	\$25,000
9506	Surveyor's Perpetuation	\$75,869
9507	Clerks IV-D Incentive	\$17,185
9508	Pre-Trial Diversions	\$197,204
9509	Law Enforcement	\$326,660
9510	Prosecutor's Special Fees	\$6,000
9511	Sup Alternative Dispute Res	\$73,000
9513	Assessor's Disclosure	\$26,780
9514	Supplemental Public Defender's	\$40,000
9515	Probation User Fees	\$292,607
9516	Juvenile Probation Fees	\$35,872
9517	Substance Abuse Task Force	\$81,969
9518	Home Detention	\$282,055
9521	Soil & Water Grant	\$5,000
9523	Identification Security	\$70,000
9524	Problem Solving Court	\$36,500
9530	Jury Pay	\$40,000
9531	Prosecutor IV-D Incentive	\$138,665
9534	Sex & Violent Offender Admin	\$5,000
9537	TIF Guilford/Heartland	\$390,376
9539	TIF Pittsboro/Steel Dynamics	\$3,116,600
9540	TIF 70 West Commerce Park	\$178,388
9541	Wheel Sur/Tax County Portion	\$686,434
9542	Title IV-D Incentive	\$55,283
9546	SR267 Relinquish	\$220,000
		\$8,206,108

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Name		Signature
Caleb M. Brown	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry R. Hesson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jay R. Puckett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michael C. Rogers	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	absent
Eric Wathen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brad Whicker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Wyeth	Aye <input checked="" type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Nancy L. Marsh	Hendricks County Auditor	