

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 8/28/2019 9:48:50 AM

Ordinance / Resolution Number: 2019-34

Be it ordained/resolved by the **Hendricks County Council** that for the expenses of **HENDRICKS COUNTY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HENDRICKS COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hendricks County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hendricks County Council	County Council	10/04/2019

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$500,000	\$0	0.0000
0075	COIT SPECIAL DISTRIBUTION	\$5,000,000	\$0	0.0000
0101	GENERAL	\$39,481,560	\$18,314,448	0.1980
0124	2015 REASSESSMENT	\$674,210	\$1,000,000	0.0108
0180	DEBT SERVICE	\$744,958	\$806,702	0.0083
0181	DEBT PAYMENT	\$357,204	\$338,366	0.0035
0182	BOND #2	\$457,375	\$428,618	0.0044
0183	BOND #3	\$380,150	\$356,238	0.0037
0203	SELF INSURANCE	\$590,000	\$0	0.0000
0205	COUNTY WHEEL TAX	\$1,500,000	\$0	0.0000
0281	LOAN & INTEREST PAYMENT	\$1,444,000	\$1,341,663	0.0138
0702	HIGHWAY	\$7,149,172	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,711,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$5,979,362	\$3,241,607	0.0333
0792	COUNTY MAJOR BRIDGE	\$4,500,000	\$1,148,677	0.0118
0801	HEALTH	\$1,521,905	\$1,341,250	0.0145
0905	DRAIN IMPROVEMENT	\$500,000	\$500,000	0.0054
1151	CONTINUING EDUCATION	\$15,000	\$0	0.0000
1156	EMERGENCY TELEPHONE SYSTEM	\$3,219,892	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,243,760	\$3,241,605	0.0333
2411	ECONOMIC DEV INCOME TAX CREDIT	\$8,580,774	\$0	0.0000
		\$87,550,322	\$32,059,173	0.3408

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State Form 56865 (7-15)
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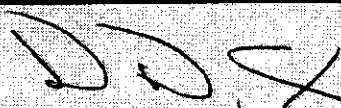
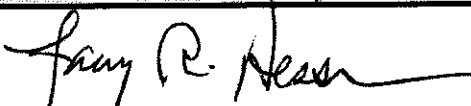
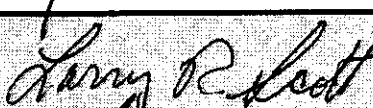


Fund Code	Fund Name	Adopted Budget
9500	Park Board Innkeepers Share	\$542,082
9501	Food & Beverage	\$2,595,000
9502	Auditor's Plat Book	\$46,673
9503	Clerk's Perpetuation	\$47,000
9504	Recorder's Perpetuation	\$534,441
9506	Surveyor's Perpetuation	\$94,764
9507	Clerks IV-D Incentive	\$9,000
9508	Pre-Trial Diversions	\$181,500
9509	Law Enforcement	\$66,750
9510	Prosecutor's Special Fees	\$2,200
9511	Sup Alternative Dispute Res	\$77,500
9512	Youth Assistance Program	\$70,000
9513	Assessor's Disclosure	\$28,176
9514	Supplemental Public Defender's	\$25,000
9515	Probation User Fees	\$266,103
9516	Juvenile Probation Fees	\$20,500
9517	Substance Abuse Task Force	\$80,500
9518	Home Detention	\$310,075
9519	Local Cumulative Jail	\$250,000
9520	Probation Community Corrections	\$186,936
9521	Soil & Water Grant	\$5,000
9522	United Drug Task Force	\$158,000
9523	Identification Security	\$100,000
9524	Problem Solving Court	\$52,100
9525	Community Corrections Grant	\$848,463
9526	Community Corrections Project Income	\$582,590
9527	CASA	\$102,500
9528	Park Non-Reverting Capital	\$0
9529	Park Non-Reverting Operating	\$0
9530	Jury Pay	\$40,000
9531	Prosecutor IV-D Incentive	\$44,134
9534	Sex & Violent Offender Admin	\$5,700
9537	TIF Gullford/Heartland	\$394,488
9539	TIF Pittsboro/Steel Dynamics	\$2,726,600
9540	TIF 70 West Commerce Park	\$1,242,100
9541	Wheel Sur/Tax County Portion	\$682,707
9542	Title IV-D Incentive	\$22,013

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9546	SR267 Relinquish	\$75,000
9547	TIF Westpoint/Lauth	\$3,000
9548	TIF 70/39 Commerce	\$63,000
9549	TIF Ronald Reagan North	\$3,000
9550	TIF Gateway	\$3,000
		\$12,587,595

Name		Signature
Caleb M. Brown	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	absent 10/4/19
David Cox	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry R. Hesson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry R. Scott	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Eric Wathen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brad Whicker	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	absent 10/4/19
David Wyeth	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

Name	Title	Signature
Nancy L. Marsh	Hendricks County Auditor	