

HENDRICKS COUNTY COUNCIL REGULAR MEETING
Hendricks County Government Center
Commissioner/Council Meeting Room
Tuesday October 3, 2013
9:00 A.M.
Call In 317-960-3121 Conference Number 356 977 473#

CALL TO ORDER:

MINUTES: August 1, 8, 9, & 29 Budget Workshops
September 5, 2023

PUBLIC COMMENTS:

OLD BUSINESS: Hendricks County Recycling 2024 Budget Public Hearing
Hendricks County 2024 Budget Public Hearing
2024 Excess Levy Appeal Petition
Human Resources – Erin Hughes

NEW BUSINESS: Westpoint Project 2023-30

ADDITIONALS: PUBLIC HEARING

	DEPARTMENT	ACCOUNT	DESCRIPTION	AMOUNT	APPROVED
1	Coroner	1001.10702.000.0107	Deputy Coroners	\$30,000.00	
2	Coroner	1001.33800.000.0107	Autopsy & Lab Fees	\$95,000.00	
3	Prosecutor Stop Grant	1001.10802.000.0108	Deputy Prosecutor	\$2,050.00	
4	Prosecutor Stop Grant	8102.10802.000.0108	Deputy Prosecutor	\$52,551.43	
5	Court Administration	1001.15311.000.0153	Early Intervention Advocate	\$9,029.00	
6	Facilities	1233.46601.000.0136	Work Release Expansion	\$80,000.00	
7	Facilities	XXXX.30201.000.0136	Professional Fees Coroner's Office	\$140,000.00	
8	Facilities	XXXX.XXXXX.000.0136	Construction Coroner's Office	\$710,000.00	
9	Work Release Project Income	4909.32123.000.0154	Services & Charges	\$20,000.000	
10	Probation Home Detention	4922.31900.000.0151	Contract Services	\$10,000.00	

REDUCTION

11	Major Bridge	1171.	Dan Jones Road	(\$7,000.00)	
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TRANSFERS:

	DEPARTMENT	FROM	TO	AMOUNT	Y/N
1.	Sheriff	1001.10517.000.0105	1001.10543.000.0105	\$29,137.05	
2.	Court Adm YAP	1001.32525.0153.0160	1001.15311.0153.0160	\$5,000.00	
3.	Court Adm YAP	1001.34500.0153.0160	1001.15311.0153.0160	\$1,287.00	
4.	Court Adm YAP	1001.37315.0153.0160	1001.15311.0153.0160	\$2,742.00	
5.	Work Release Grant	1122.15424.000.0154	1122.15499.000.0154	\$8,509.19	
6.	ARPA Healthy Families	8950.18708.000.0214	8950.18701.000.0214	\$44,442.00	
7.	Planning & Building	1001.13109.000.0131	1001.3080.000.0131	\$54,914.00	

OTHER BUSINESS: Acknowledgement of Status of Funds
Acknowledge Receipt of Letter from Indiana First Action