

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/10/2024 3:48:39 PM

Ordinance / Resolution Number: 2024-44

Be it ordained/resolved by the **Hendricks County Council** that for the expenses of **HENDRICKS COUNTY** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HENDRICKS COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hendricks County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hendricks County Council	County Council	10/15/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$58,568,428	\$21,700,000	0.1400
0124	2015 REASSESSMENT	\$1,380,621	\$1,240,000	0.0080
0180	DEBT SERVICE	\$1,472,200	\$0	0.0000
0181	DEBT PAYMENT	\$1,750,000	\$1,994,000	0.0129
0182	BOND #2	\$538,188	\$0	0.0000
0201	BOND PROCEEDS	\$18,800,000	\$0	0.0000
0203	SELF INSURANCE	\$650,000	\$0	0.0000
0205	COUNTY WHEEL TAX	\$1,275,000	\$0	0.0000
0281	LOAN & INTEREST PAYMENT	\$1,396,000	\$1,200,000	0.0077
0602	COMMUNITY SERVICES	\$32,400	\$0	0.0000
0702	HIGHWAY	\$6,817,552	\$0	0.0000
0706	LOCAL ROAD & STREET	\$2,376,125	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$5,481,304	\$6,975,000	0.0450
0792	COUNTY MAJOR BRIDGE	\$0	\$5,161,500	0.0333
0801	HEALTH	\$1,908,368	\$1,500,000	0.0097
0905	DRAIN IMPROVEMENT	\$1,500,000	\$1,500,000	0.0097
1151	CONTINUING EDUCATION	\$26,200	\$0	0.0000
1156	EMERGENCY TELEPHONE SYSTEM	\$1,000,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$4,102,706	\$5,161,500	0.0333
2411	ECONOMIC DEV INCOME TAX CEDIT	\$4,110,901	\$0	0.0000
2430	REDEVELOPMENT - GENERAL	\$0	\$0	0.0000
		\$113,185,993	\$46,432,000	0.2996

Home-Ruled Funds (Not Reviewed by DLGF)

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/10/2024 3:48:39 PM

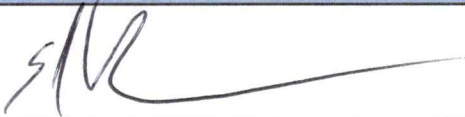

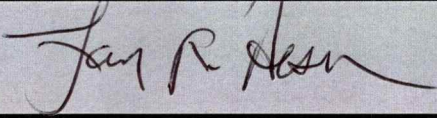
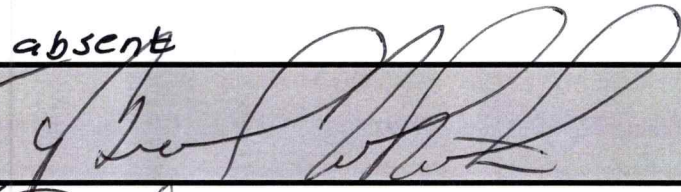

Fund Code	Fund Name	Adopted Budget
9500	Park Board Innkeepers Share	\$550,501
9501	Food & Beverage	\$3,272,000
9502	Auditor's Plat Book	\$97,552
9503	Clerk's Perpetuation	\$50,000
9504	Recorder's Perpetuation	\$695,922
9505	Project Attend	\$14,000
9506	Surveyor's Perpetuation	\$202,000
9507	Clerks IV-D Incentive	\$7,500
9508	Pre-Trial Diversions	\$372,625
9509	Law Enforcement	\$40,500
9511	Sup Alternative Dispute Res	\$101,862
9513	Assessor's Disclosure	\$86,799
9515	Probation User Fees	\$434,934
9516	Juvenile Probation Fees	\$500
9517	Substance Abuse Task Force	\$106,000
9518	Home Detention	\$455,832
9520	Probation Community Corrections	\$194,403
9521	Soil & Water Grant	\$5,000
9522	United Drug Task Force	\$7,000
9523	Identification Security	\$50,000
9524	Problem Solving Court	\$53,144
9525	Community Corrections Grant	\$0
9526	Community Corrections Project Income	\$0
9527	CASA	\$176,243
9530	Jury Pay	\$15,000
9531	Prosecutor IV-D Incentive	\$112,746
9534	Sex & Violent Offender Admin	\$1,900
9535	2021 GOB Project Fund	\$100,000
9536	Pre-Trial Supervision Grant	\$203,470
9540	TIF 70 West Commerce Park	\$1,334,200
9541	Wheel Sur/Tax County Portion	\$3,753,709
9542	Title IV-D Incentive	\$0
9546	SR267 Relinquish	\$145,000
9547	TIF Westpoint/Lauth	\$402,000
9548	TIF 70/39 Commerce	\$519,500
9549	TIF Ronald Reagan North	\$10,000
9551	Drainage Application Fees	\$150,000

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES


State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/10/2024 3:48:39 PM

9552	Surveyor Plot Plan	\$25,000
9553	Correctional Facilities	\$4,185,200
9554	Drug Free Community	\$160,000
9555	Emergency Planning (LEPC)	\$62,150
9559	Local Health Maintenance	\$35,976
9561	Prosecutor-Forfeiture	\$45,000
9593	DTF Equitable Sharing	\$29,000
9596	Opioid Unrestricted Settlement Fund	\$267,881
9597	Health First Indiana	\$3,408,366
9598	LIT Operational Correctional Facility	\$1,692,842
		\$23,633,257

Name		Signature
Eric Wathen, President	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Caleb Brown, Vice President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	absent
David Cox, Member	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry R. Hesson, Member	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry R. Scott, Member	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	absent
Brad Whicker, Member	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Wyeth, Member	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Nancy L. Marsh	Hendricks County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒